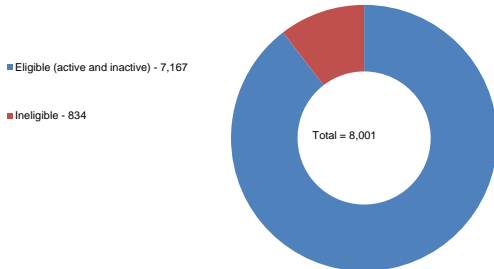


Key points

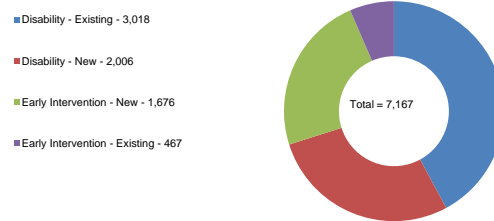
- There are 7,167 participants of which 6,510 have an approved plan in the Hunter trial site.
- The amount of committed support as at 31 March 2016 for this group is \$799.4m.

People

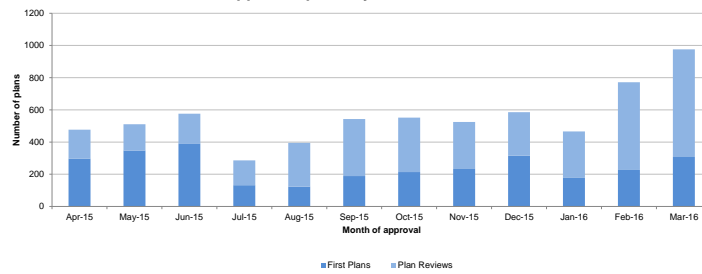
People by current eligibility status



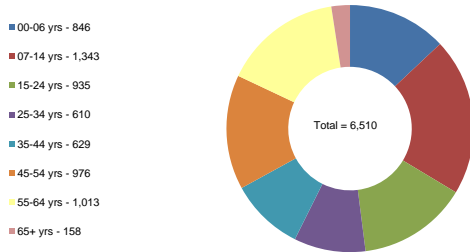
Eligible participants by access type



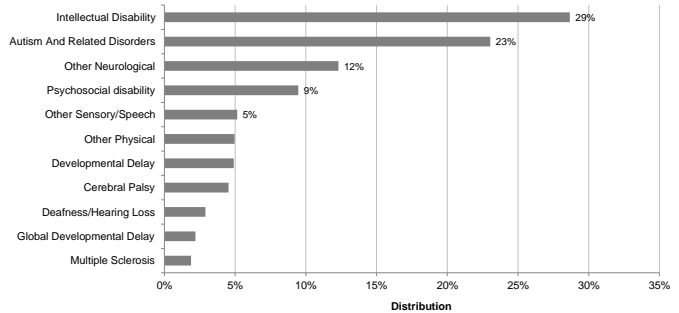
Approved plans by month



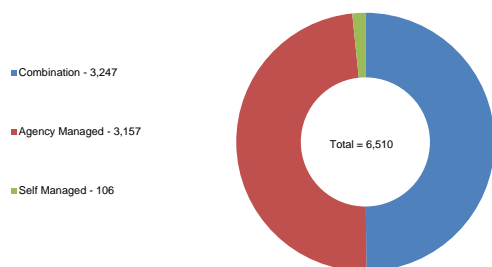
Approved plans for participants by age group



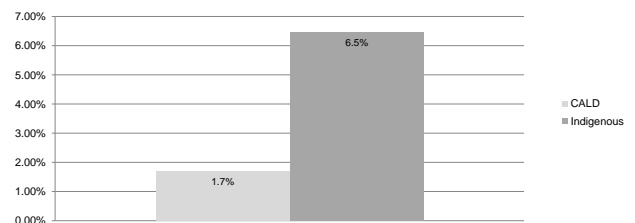
Approved plans for participants by primary disability (%)



Approved plans for participants by management type

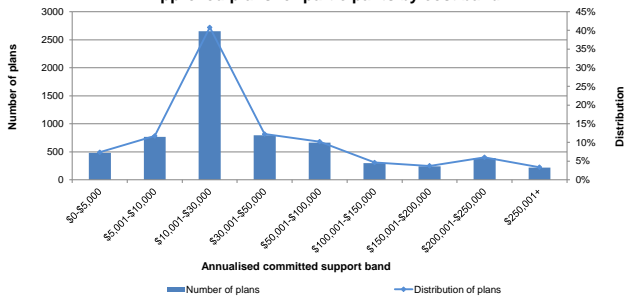


Proportion of participants with an approved plan

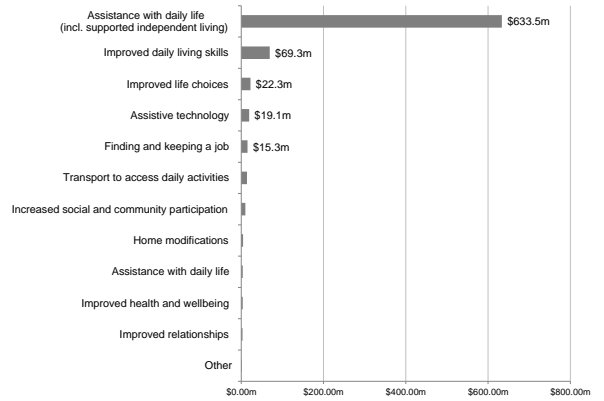


Funded supports

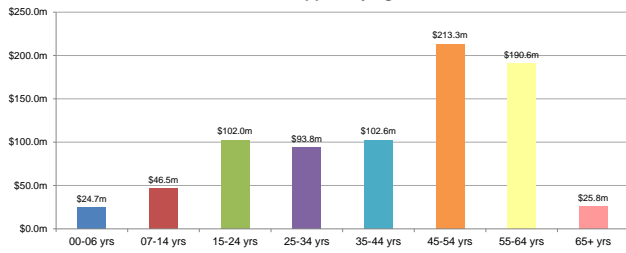
Approved plans for participants by cost band



Approved funded support by category



Committed support by age band



Average annualised plan statistics (excl. Stockon and Kanangra)

25th Percentile = \$12,151
 Median = \$19,318
 75th Percentile = \$57,007
 Mean = \$45,445