

## Transcript for New South Wales Public Dashboard as at 31 December 2017

This dashboard provides a snap shot of active participants with approved plan as at 31 December 2017.

As at 31 December 2017, 65,596 people are active and have an approved plan.

### Section 1 Participant Characteristics

#### Graph 1.1 Age profile of active participants with an approved plan

As at 31 December 2017, participants aged between 0 and 14 years comprise 33% of participants with approved plans. Participants aged between 15 and 24 years comprise 20% of participants with approved plans. The remaining 48% of participants with approved plans are in the 25 years and older.

#### Graph 1.2 Primary disability of active participants with an approved plan

Autism and Intellectual Disability are the most common primary disability types amongst active participants with an approved plan. 27% of the participants have Autism as their primary disability and 29% of the participants have Intellectual Disability as their primary disability.

#### Graph 1.3 Level of function of active participants with an approved plan

29% of participants have a relatively high level of function between levels 1 and 5, 41% have a relatively moderate level of function between 6 and 10, and 28% have a relatively low level of function between 11 and 15. The level of function is missing for 2% of participants.

#### Graph 1.4 Indigenous status of active participants with an approved plan

5% of participants identified as Indigenous. 4% of participants did not state whether they identified as Indigenous.

#### Graph 1.5 Culturally and Linguistically Diverse status of active participants with an approved plan

9% of participants were from culturally and linguistically diverse background. 91% of participants were not from culturally and linguistically diverse background. 0% of participants did not state whether they were from culturally and linguistically diverse background.

### Section 2 Plan approvals

#### Graph 2.1 Month of initial plan approval

For the quarter ending 31 December 2017, 8,050 initial plans have been approved compared to the previous quarter, in which 14,434 initial plans were approved.

### Section 3 Committed support - most recent approved plans

#### Graph 3.1 Total annualised committed support for active participants with an approved plan by support category

As at 31 December 2017, Core Support Categories represent 76% of total committed supports, Capacity Building Categories represent 19%, and Capital Support categories 5%.

### Graph 3.2 Total annualised committed support for active participants with an approved plan by primary disability

Participants with Intellectual Disability and Autism receive the highest proportion of total annualised committed support amongst all active participants with an approved plan. Participants with Intellectual Disability receive 43% of the total committed supports, while participants with Autism received 15% of the total committed supports.

### Graph 3.3 Total annualised committed support for active participants with an approved plan by age group

The 0 to 14, 15 to 24, and 25+ age groups represent 10%, 18% and 72% respectively of total committed supports.

### Graph 3.4 Total annualised committed support for active participants with an approved plan by level of function

Participants with level of function between 11 and 15 have relatively lower function or a higher level of disability, and they receive 56% of total committed supports. Participants with level of function between 6 and 10 have a relatively moderate level of function or disability, and they receive 34%. Participants with a level of function between 1 and 5 have relatively high level of function or a low level of disability, and they receive 10% of total committed supports.

## Section 4. Annualised committed support - most recent approved plans

### Graph 4.1 Distribution of active participants with an approved plan by annualised committed support band

As at 31 December 2017, 16% of active participants with approved plans have annualised committed supports in the range \$30,001-\$50,000, 14% in the range \$50,001-\$100,000, and 14% in the range \$10,001-\$15,000.

### Graph 4.2 Average annualised committed support for active participants with an approved plan by primary disability

Participants with a primary disability of Spinal Cord Injury receive the highest amount of average annualised committed support, and participants with a primary disability of Cerebral Palsy receive the second highest amount of average annualised committed support.

### Graph 4.3 Average annualised committed support for active participants with an approved plan by age group

Participants in the 45 to 54 years age group receive the highest amount of average annualised committed support, and the 35 to 44 years age group receive the second highest amount of average annualised committed support.

### Graph 4.4 Average annualised committed support for active participants with an approved plan by level of function

The average annualised committed support for participants with relatively high functional capacity (corresponding to a level of function between 1 and 5) is \$21,386, whereas the average annualised

committed support for participants with relatively low functional capacity (corresponding to a level of function between 11 and 15) is \$125,437.

## Section 5. Providers

### Graph 5.1 Registered providers by entity type

As at 31 December 2017, there are 6,172 registered providers, 3,569 are Organisations and 2,603 are Sole Traders.

### Table 5.2 Registered providers by registration group

The most common registration groups are Therapeutic Supports (3,061 providers registered), followed by Household Tasks (1,611 providers registered) and Assist-Travel/Transport (1,213 providers registered).

## Section 6. Participants and carers outcomes and support packages by participant age group

Participants and carers outcome indicators reported are from baseline outcomes data collected on participants when they receive their initial plan. Outcomes data was collected using the Short Form Outcomes Framework (SFOF) questionnaires. Participants with an initial plan approved during the period between 1 July 2016 and 30 September 2017 are included.

### Participant age group: birth to before starting school

Description of key participant outcome domains:

Outcome statements for children aged 0-6 years (or school entry):

1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
2. Children show evidence of self-determination in their everyday lives
3. Children participate meaningfully in family life
4. Children participate meaningfully in community life

### Graph 6.1 Selected participant outcome indicators from participants aged between birth and before starting school

For participants age 0 to before starting school: 70% of parents or carers have concerns in 6 or more areas; 76% say their child is able to tell them what he or she wants; 66% of children can make friends outside family; 57% of children participate in age appropriate community, cultural or religious activities; and 61% of children are welcomed or actively included.

Description of key carer outcome domains:

Outcome statements for families / carers of children with disability aged 0-6 years:

1. Families know their rights and advocate effectively for their children
2. Families feel supported
3. Families are able to gain access to desired services, programs, and activities in their community

4. Families help their children develop and learn

5. Families enjoy health and wellbeing

### Graph 6.3 Selected carer outcome indicators from participants aged 0 to 14 years of age

For carers of participants starting school to 14: 27% receive Carer Payment; 60% receive Carer Allowance; 47% work in a paid job; 39% say they (and their partner) are able to work as much as they want; 79% are able to advocate for their child; 43% have friends and family they see as often as they like; 85% feel confident in supporting their child's development; and 71% rate their health as good, very good or excellent.

### Graph 6.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 years

For the 0 to 6 years age group, 63% of participants have a relatively high level of function or low level of disability and 12% have a relatively low level of function or high level of disability.

### Graph 6.6 Distribution of active participants with an approved plan by primary disability for aged 0 - 6 years

38% of participants have Autism in the 0 to 6 years age group, while 25% have Developmental delay and 9% have Intellectual Disability.

### Graph 6.7 Distribution of active participants with an approved plan by annualised committed support band for ages 0 - 6 years

The largest proportion of participants in the 0 to 6 years age group have annualised supports in the \$10,001-\$15,000 range (43% of participants in the age group), followed by \$5,001-\$10,000 (21% of participants in the age group) and \$15,001-\$20,000 (20% of participants in the age group).

### Graph 6.8 Total annualised committed support for active participants with an approved plan by support category for aged 0 - 6 years

Capacity Building - Daily Activities is the support category receiving the most committed supports (84% of the total annualised committed support for the age group), followed by Capital - Assistive Technology (5%) and Core - Daily Activities (4%).

### Participant age group: starting school to age 14

Description of key participant outcome domains:

Outcome statements for children aged 7 (or school entry) to 14 years:

1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
2. Children show evidence of self-determination in their everyday lives
3. Children participate meaningfully in family life
4. Children participate meaningfully in community life

### Graph 6.9 Selected participant outcome indicators from participants between starting school and aged 14

For the 7 to 14 years age group: 29% of children are developing functional, learning and coping skills appropriate to their ability and circumstances; 39% are becoming more independent; 11% spend free time with friends without an adult present; 61% have a genuine say in decisions about themselves; 48% attend school in a mainstream class; 60% make friends with people outside the family; 33% spend time after school and on weekends with friends or in mainstream programs; and 77% are welcomed or actively included.

Description of key carer outcome domains:

Outcome statements for families / carers of children with disability aged 7 to 14 years:

1. Families know their rights and advocate effectively for their children
2. Families feel supported
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their children develop and learn
5. Families enjoy health and wellbeing

#### Graph 6.11 Selected carer outcome indicators from participants aged between birth and aged 14 years

27% receive Carer Payment; 60% receive Carer Allowance; 47% work in a paid job; 39% say they (and their partner) are able to work as much as they want; 79% are able to advocate for their child; 43% have friends and family they see as often as they like; 85% feel confident in supporting their child's development; and 71% rate their health as good, very good or excellent.

#### Graph 6.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 years

For the 7 to 14 years age group, 45% of participants have a relatively high level of function or low level of disability and 21% have a relatively low level of function or high level of disability.

#### Graph 6.14 Distribution of active participants with an approved plan by primary disability for age 7 to 14 years

58% of participants have Autism in the 7 to 14 years age group, while 19% have Intellectual Disability and 6% have Cerebral Palsy.

#### Graph 6.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 years

The largest proportion of participants in the 7 to 14 years age group have annualised supports in the \$5,001-\$10,000 range (28% of the participants in the age group), followed by \$10,001-\$15,000 (26%) and \$15,001-\$20,000 (13%).

#### Graph 6.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 years

Capacity Building - Daily Activities is the support category receiving the most committed supports (41% of the total annualised committed support for the age group), followed by Core - Daily Activities (24%) and Core - Social and Civic (8%).

### Participant age group: age 15 to 24

Description of key participant outcome domains:

The adult framework consists of 8 participant domains:

1. Choice and control
2. Daily living activities
3. Relationships
4. Home
5. Health and wellbeing
6. Lifelong learning
7. Work
8. Social, community and civic participation

### Graph 6.17 Selected outcome indicators from participants aged 15 to 24

For the 15 to 24 years age group: 40% are happy with the level of independence/control they have now; 43% choose what they do each day; 22% were given the opportunity to participate in a self-advocacy group meeting; 76% want more choice and control in their life; 28% have no friends other than family or paid staff; 83% are happy with their home; 87% feel safe or very safe in their home; 69% rate their health as good, very good or excellent; 67% did not have any difficulties accessing health services; 26% currently attend or previously attended school in a mainstream class; 18% have a paid job; 13% volunteer; and 31% were actively involved in a community, cultural or religious group in the last year.

Description of key carer outcome domains:

Outcome statements for families / carers of participants aged 15 to 24 years:

1. Families know their rights and advocate effectively for their young person with disability
2. Families have the support they need to care
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their young person become independent
5. Families enjoy health and wellbeing

### Graph 6.19 Selected outcome indicators from carers of participants aged 15 to 24

27% receive Carer Payment; 50% receive Carer Allowance; 48% work in a paid job; 47% are able to work as much as they want; 73% are able to advocate for their family member; 44% have friends and family they see as often as they like; 44% know what their family can do to enable their family member with disability to become as independent as possible; and 62% rate their health as good, very good or excellent.

### Graph 6.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 years

For the 15 to 24 years age group, 24% of participants have a relatively high level of function or low level of disability and 27% have a relatively low level of function or high level of disability.

#### Graph 6.22 Distribution of active participants with an approved plan by primary disability for age 15 to 24 years

42% of participants have Intellectual Disability in the 15 to 24 years age group, while 38% have Autism and 7% have Cerebral Palsy.

#### Graph 6.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 years

The largest proportion of participants in the 15 to 24 years age group have annualised supports in the \$30,001-\$50,000 range (24% of the participants in the age group), followed by \$50,001-\$100,000 (18%) and \$15,001-\$20,000 (8%).

#### Graph 6.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 years

Core - Daily Activities is the support category receiving the most committed supports (43%), followed by Core - Social and Civic (25%) and Capacity Building - Daily Activities (9%).

#### Participant age group: age 25 and plus

Description of key participant outcome domains

The adult framework consists of 8 participant domains:

1. Choice and control
2. Daily activities
3. Relationships
4. Home
5. Health and wellbeing
6. Lifelong learning
7. Work
8. Social, community and civic participation

#### Graph 6.25 Selected outcomes indicators from participants aged 25 and plus

For the 25 years and older age group: 60% choose what they do each day; 28% were given the opportunity to participate in a self-advocacy group meeting; 70% want more choice and control in their life; 25% have no friends other than family or paid staff; 78% are happy with their home; 78% feel safe or very safe in their home; 50% rate their health as good, very good or excellent; 67% did not have any difficulties accessing health services; 13% participate in education, training or skill development; of those receiving education, training or skill development, 51% receive it in mainstream settings; 33% were unable to do a course or training they wanted to do in the last 12 months; 29% have a paid job; 12% volunteer; and 36% were actively involved in a community, cultural or religious group in the last year.

Description of key carer outcome domains

The adult framework consists of 5 family / carer domains:

1. Families know their rights and advocate effectively for their family member with disability
2. Families have the support they need to care
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families have succession plans
5. Families enjoy health and wellbeing

#### Graph 6.27 Selected outcome indicators from carers of participants aged 25 and plus

19% receive Carer Payment; 29% receive Carer Allowance; 32% work in a paid job; 58% are able to work as much as they want; 67% are able to advocate for their family member; 44% have friends and family they see as often as they like; 38% have made plans for when they are no longer able to care for their family member with disability; and 59% rate their health as good, very good or excellent.

#### Graph 6.29 Distribution of active participants with an approved plan by level of function for age 25+ years

For the 25 years and older age group, 17% of participants have a relatively high level of function or low level of disability and 34% have a relatively low level of function or high level of disability.

#### Graph 6.30 Distribution of active participants with an approved plan by primary disability for age 25+ years

37% of participants have Intellectual Disability in the 25 years and older age group, while 12% have Psychosocial Disability and 8% have Other Neurological.

#### Graph 6.31 Distribution of active participants with an approved plan by annualised committed support band for age 25+ years

The largest proportion of participants in the 25 years and older age group have annualised supports in the \$50,001-\$100,000 range (19% of the total annualised committed support for the age group), followed by \$30,001-\$50,000 (17%) and \$100,001-\$150,000 (11%).

#### Graph 6.32 Total annualised committed support for active participants with an approved plan by support category for age 25+

Core - Daily Activities is the support category receiving the most committed supports (59% of the total annualised committed support for the age group), followed by Core - Social and Civic (20%) and Capacity Building - Daily Activities (5%).

This is the end of the New South Wales Public Dashboard as at 31 December 2017