



# Dashboard as at 30 June 2017 - explanatory notes

This document includes definitions and explanations where required for each section of the 30 June 2017 Dashboard.

## Section 1: Eligibility

Graph 1.1 presents a snapshot of access decisions made as at 30 June 2017. Access requests are assessed against the criteria of s.24 of the NDIS Act 2013 to become a participant or s.25 of the NDIS Act 2013 to be granted interim status as a participant receiving early intervention support. Access decisions made during the NDIS Trial (1 July 2013 – 30 June 2016) and Transition (1 July 2016 onwards) periods are included.

“Active” participants includes all participants who are currently eligible at 30 June 2017; the number of ineligible people includes all people who have not met the eligibility criteria; and the number of inactive participants refers to participants who were eligible but now have exited the Scheme.

Graph 1.2 presents a breakdown of active participants who have had an approved plan and those who are yet to have an approved plan.

## Section 2: Participant characteristics

### *Participant characteristics by age, primary disability and Indigenous status (Graph 2.1, 2.2, 2.3, 2.4)*

This section includes active participants with an approved plan. The distribution of those participants by age, primary disability, level of function and Indigenous status are shown.

### *Participant characteristic by level of function (Graph 2.3)*

As a part of the planning process from 1 July 2016, functional assessments of participants are captured at the first planning meeting. For many trial participants who entered the Scheme prior to 1 July 2016, function assessments are captured during plan review. As at 30 June 2017, a small percentage of participants have yet to receive function assessment.

A participant’s level of function is represented on a scale of one to fifteen: a score of one being the highest level of function and a score of fifteen being the lowest level of function; a person who is high-functioning has a low level of disability, and a person who is low-functioning has a high level of disability.

## Section 3: Plan approvals

Graph 3.1 shows the number of first plans approved for new participants in each month between 1 July 2016 and 30 June 2017.



## Section 4: Total annualised committed support

*Committed support by support category, primary disability and age (Graph 4.1, 4.2, 4.3, 4.4)*

This section includes active participants who have an approved plan.

Annualised committed support represents the amount committed in each participant's latest plan, assuming all plans last for 12 months.

Total annualised committed support represents the aggregate of annualised committed support provided in all approved participants' latest plan.

## Section 5: Average annualised committed support

*Distribution of participants by annualised committed support band, and average annualised committed support by primary disability and age (Graph 5.1, 5.2, 5.3, 5.4)*

This section includes active participants with an approved plan.

Annualised committed support represents the amount committed in each participant's latest plan, assuming all plans last for 12 months.

Average annualised committed supports are not shown for groups where there are too few participants to make reliable comparisons.

## Section 6: Providers

This section includes all approved NDIS service providers as at 30 June 2017. A service provider can be an organisation or a sole trader and it can be registered in one or more State/Territory.

The support types service providers are approved to provide are referred to as registration groups. A provider can be approved to provide services in multiple registration groups.

## Section 7: Participant and family/carer outcomes and support packages

### *Baseline outcomes*

This section provides additional information on participants by age group, participants' characteristic, baseline outcome measures, and information on committed support in the current plans.

The NDIS Outcomes Framework collects information from participants and families/carers on how they are progressing in different areas (domains) of their lives. Descriptions of outcome domains for participants and carers are provided in each section for each age group.



The baseline outcomes are collected for participants who received their first NDIS plan during the Transition period. Baseline outcomes are collected for 98% of the participants and some of their families/carers. NDIS have not yet influenced these outcomes. At this stage, only a cross-sectional snapshot of the outcomes indicators is possible since no longitudinal history has been built up yet. As this history accumulates, it will be possible to measure and report on within-individual change over time.

### *Participant' characteristics*

This section includes active participants in each age group with an approved plan. The distribution of participants by three function group levels: high (function level 1-5), medium (function level 6-10) and low (function level 11-15) is presented, followed by the distribution by primary disability group.

### *Support packages*

Support packages presented in this section include active participants with an approved plan.

Annualised committed support represents the amount committed in each participant's latest plan, assuming all plans last for 12 months.

Total annualised committed support represents the aggregate of annualised committed support provided in all approved participants' latest plan.