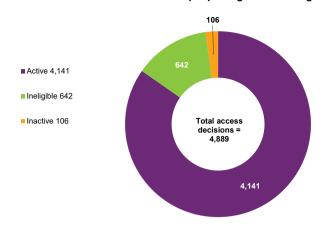


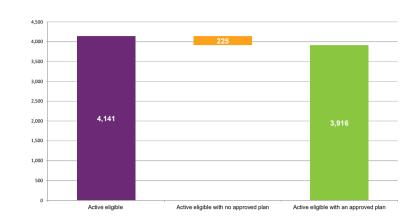
Dashboard 30 September 2017

1. Eligibility

1.1 Access decisions: number of people eligible and ineligible

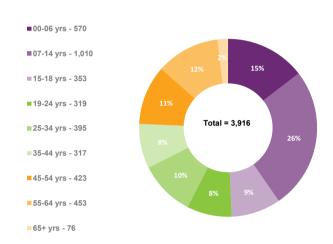


1.2 Active participants and plan approvals

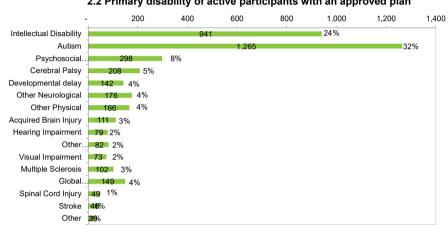


2. Participant characteristics

2.1 Age profile of active participants with an approved plan (no. of participants)

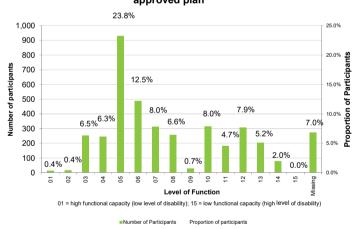


2.2 Primary disability of active participants with an approved plan

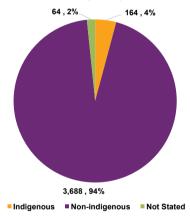


■Number of participants Proportion of participants

2.3 The level of function of active participants with an approved plan

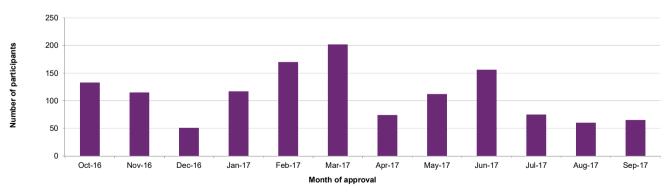


2.4 Indigenous status of active participants with an approved plan



3. Plan approvals

3.1 Month of initial plan approval

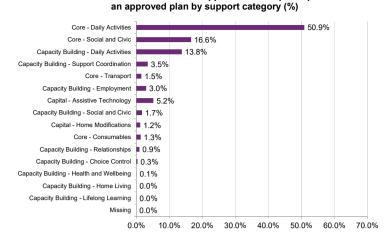




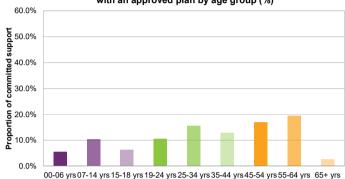
4. Total annualised committed support - most recent approved plans

\$0.2bn is included in the current plans of the 3,916 active participants

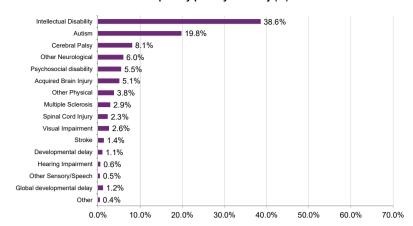
4.1 Total annualised committed support for active participants with



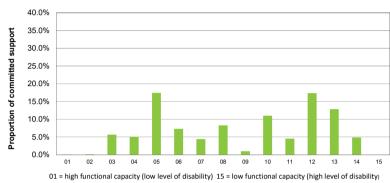
4.3 Total annualised committed support for active participants with an approved plan by age group (%)



4.2 Total annualised committed support for active participants with an approved plan by primary disability (%)

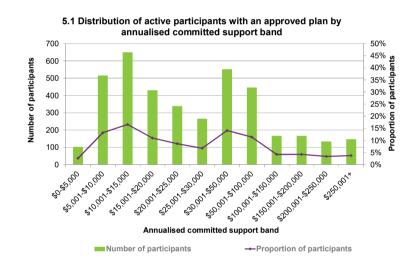


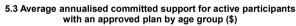
4.4 Total annualised committed support for active participants with an function score and an approved plan by level of function (%)

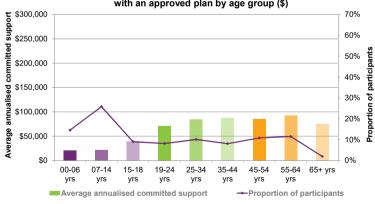


ty (low level of disability) 15 = low functional capacity (high level **Level of Function**

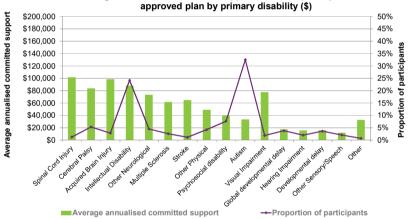
5. Average annualised committed support - most recent approved plans



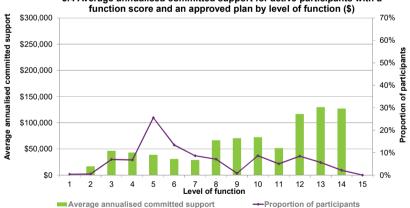




5.2 Average annualised committed support for active participants with an approved plan by primary disability (\$)



5.4 Average annualised committed support for active participants with a



O1 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

6. Providers

6.1 Registered providers as at 30 September 2017 by entity type

Total = 850

■ Organisation

■ Sole Trader

Table 6.2 Registered providers as at 30 September 2017 by registration group

Registration Group	# Providers	Registration Group #	# Provider:
Therapeutic Supports	203	Assistive Prod-Household Task	117
Household Tasks	133	Plan Management	36
Assist-Travel/Transport	132	Assistive Equip-Recreation	143
Early Childhood Supports	81	Community Nursing Care	57
Assist Prod-Pers Care/Safety	248	Daily Tasks/Shared Living	59
Participate Community	89	Comms & Info Equipment	98
Home Modification	111	Custom Prosthetics	78
Development-Life Skills	82	Assist Access/Maintain Employ	50
Personal Mobility Equipment	203	Specialised Driver Training	53
Innov Community Participation	76	Interpret/Translate	44
Assist-Life Stage, Transition	77	Specialised Disability Accommoda	atic 15
Behaviour Support	84	Hearing Equipment	46
Assist Personal Activities	64	Vision Equipment	46
Ex Phys Pers Training	68	Spec Support Employ	22
Support Coordination	49	Vehicle modifications	33
Accommodation/Tenancy	78	Specialised Hearing Services	18
Personal Activities High	68	Hearing Services	9
Group/Centre Activities	55	Assistance Animals	2



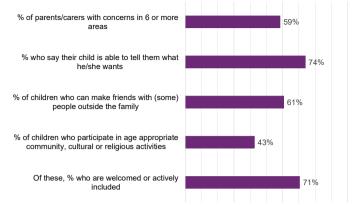


7. Participants and carers outcomes and support packages by participant age group

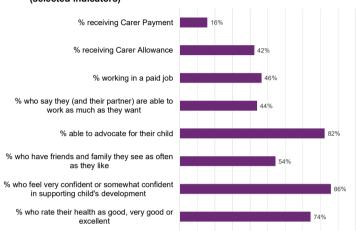
Baseline measures are collected on participants from the short-form outcomes framework (SFOF) questionnaires during the transition period. Active participants with an initial plan approved during the period 1 July 2016 to 30 September 2017 are included.

Age group: birth to end of age 6

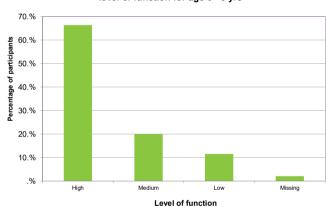
7.1 Participants 0 to before school



7.3 Family/carers of participants 0 to 14 (selected indicators)

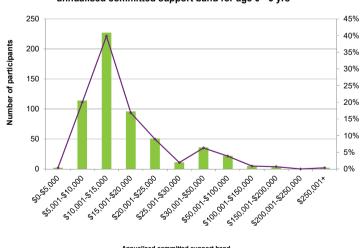


7.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 yrs



Level of function Function level 1-5: High function/low disability Function level 6-10: Medium level function Function level 11-15: Low level of function/high disability

7.7 Distribution of active participants with an approved plan by annualised committed support band for age 0 - 6 yrs



Number of participants

-- Proportion of participants

7.2 Description of key participant outcome domains

30 September 2017

Outcome statements for children aged 0-6 years (or school entry):

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist
- 2. Children show evidence of self-determination
- in their everyday lives Children participate meaningfully in family life
- Children participate meaningfully in community life

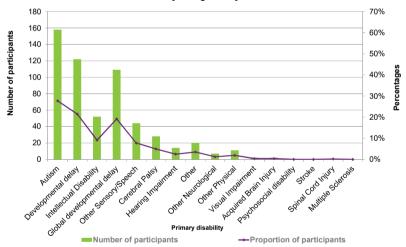
7.4 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 0-6 years:

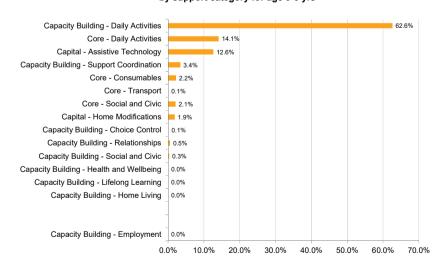
- Families know their rights and advocate effectively for their children
 Families feel supported

- 3. Families are able to gain access to desired services, programs, and activities in their
- community
 4. Families help their children develop and learn
- 5. Families enjoy health and wellbeing

7.6 Distribution of active participants with an approved plan by primary disability for age 0 - 6 yrs



7.8 Total annualised committed support for active participants with an approved plan by support category for age 0-6 yrs

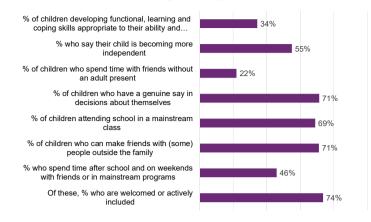




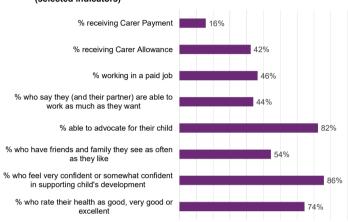
7. Participants and carers outcomes and support packages by participant age group

Age group: age 7 to end of age 14

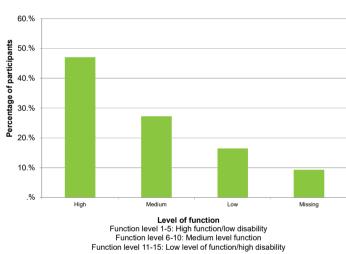
7.9 Participants starting school age 7 to 14



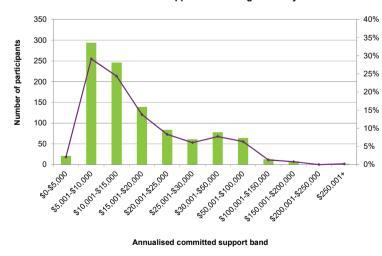
7.11 Family/carers of participants starting school age 0 to 14 (selected indicators)



7.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs



7.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs



Number of participants

-Proportion of participants

7.10 Description of key participant outcome domains

Outcome statements for children aged 6 (or school entry) -15 years:

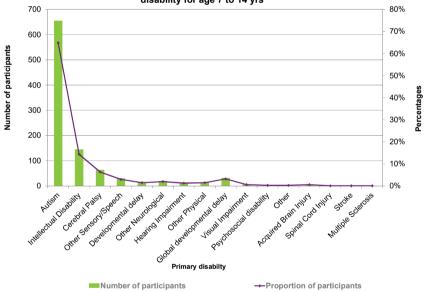
- Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of selfdetermination in their everyday lives
- 3. Children participate meaningfully in family
- 4. Children participate meaningfully in

7.12 Description of key carer outcome domains

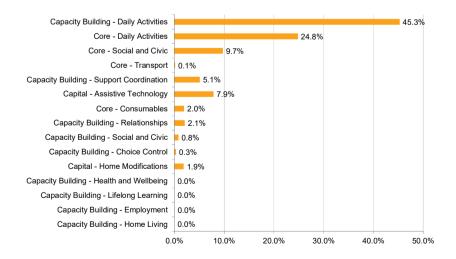
Outcome statements for families / carers of children with disability aged 6-15 years:

- 1. Families know their rights and advocate
- effectively for their children
 Families feel supported
 Families are able to gain access to desired services, programs, and activities in their
- community
 Families help their children develop and learn
- Families enjoy health and wellbeing

7.14 Distribution of active participants with an approved plan by primary disability for age 7 to 14 yrs



7.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 yrs

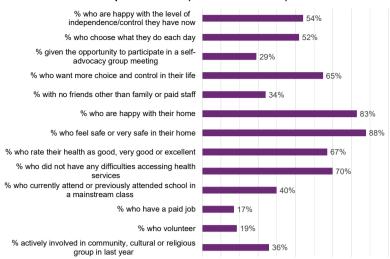




7. Participants and carers outcomes and support packages by participant age group

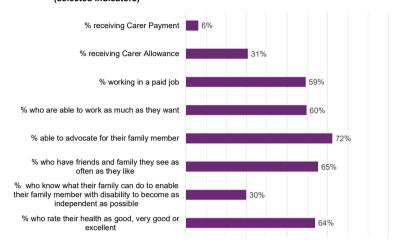
Age group: age 15 to age 24

7.17 Participants 15 to 24 (selected indicators)



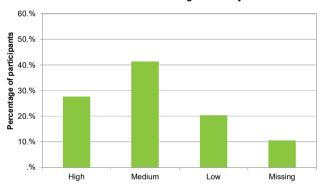
Baseline outcomes - family

7.19 Family/carers of participants 15 to 24 (selected indicators)



Participant characteristics

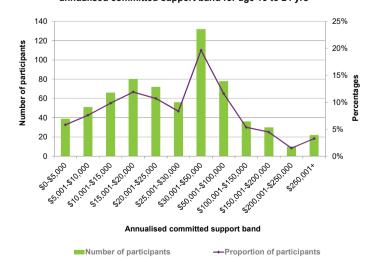
7.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs



Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

Support package

7.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 yrs



7.18 Description of key participant outcome domains

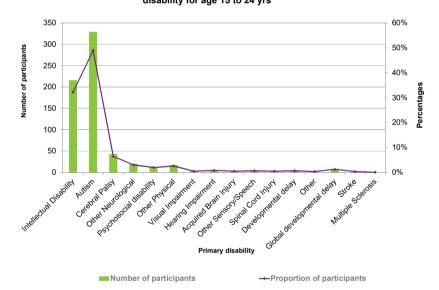


7.20 Description of key carer outcome domains

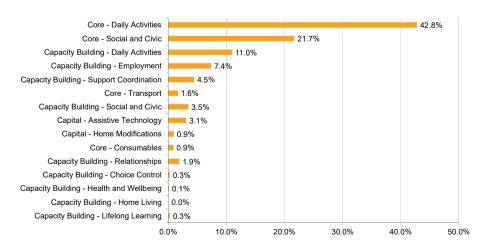
Outcome statements for families / carers of participants aged 15-24 years:

- Families know their rights and advocate effectively for their young person with disability
- disability
 2. Families have the support they need to care
 3. Families are able to gain access to desired services, programs, and activities in their community
- community
 4. Families help their young person become independent
- 5. Families enjoy health and wellbeing

7.22 Distribution of active participants with an approved plan by primary disability for age 15 to 24 yrs



7.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 yrs

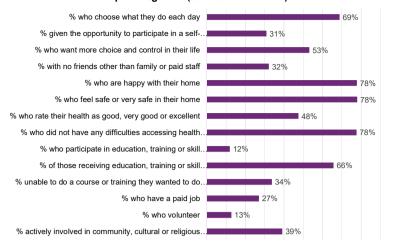




30 September 2017

7. Participants and carers outcomes and support packages by participant age group

7.25 Participants age 25+ (selected indicators)



- 2. Daily activities 3. Relationships
- 4. Home

domains:

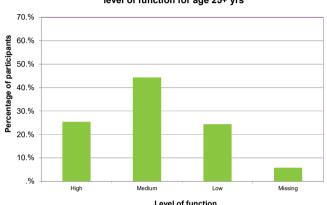
1. Choice and control

- 5. Health and wellbeing 6. Lifelong learning
- 7. Work
- 8. Social, community and civic participation

7.26 Description of key participant outcome domains

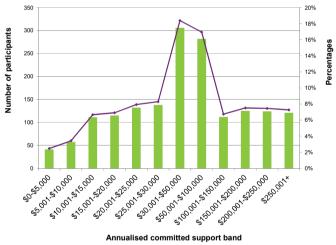
The adult framework consists of 8 participant

7.29 Distribution of active participants with an approved plan by level of function for age 25+ yrs



Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

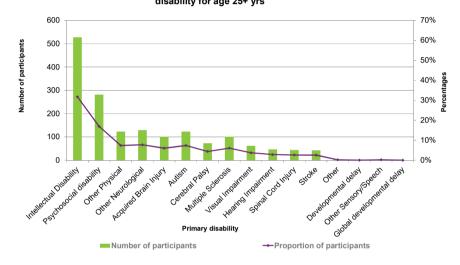
7.31 Distribution of active participants with an approved plan by annualised committed support band for age 25+



Number of participants

---Proportion of participants

7.30 Distribution of active participants with an approved plan by primary disability for age 25+ yrs



7.32 Total annualised committed support for active participants with an approved plan by support category for age 25+

