1. Eligibility

1.1 Access decisions: number of people eligible and ineligible
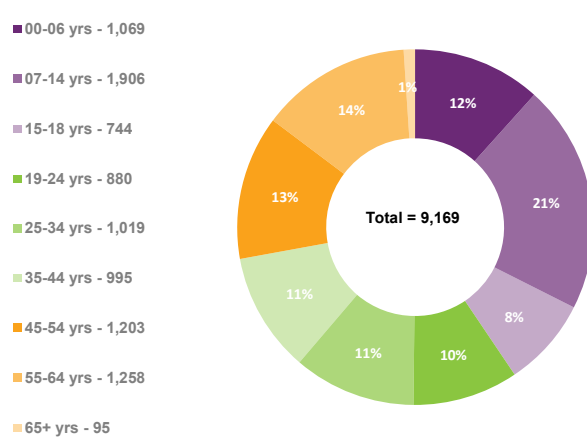
144

1,955

- Active 12,022
- Ineligible 1,955
- Inactive 144

Total access decisions = 14,121

12,022

1.2 Active participants and plan approvals

12,022 — Active eligible
2,853 — Active eligible with no approved plan
9,169 — Active eligible with an approved plan

2. Participant characteristics

2.1 Age profile of active **participants** with an approved plan (no. of participants)

- 00-06 yrs - 1,069
- 07-14 yrs - 1,906
- 15-18 yrs - 744
- 19-24 yrs - 880
- 25-34 yrs - 1,019
- 35-44 yrs - 995
- 45-54 yrs - 1,203
- 55-64 yrs - 1,258
- 65+ yrs - 95

Total = 9,169

12%, 21%, 8%, 10%, 11%, 11%, 13%, 14%, 1%

2.2 Primary disability of active participants with an approved plan

Disability	Number	Proportion
Intellectual Disability	2,672	29%
Autism	2,339	26%
Psychosocial…	664	7%
Cerebral Palsy	567	6%
Developmental delay	325	4%
Other Neurological	450	5%
Other Physical	565	6%
Acquired Brain Injury	414	5%
Hearing Impairment	271	3%
Other…	127	1%
Visual Impairment	161	2%
Multiple Sclerosis	188	2%
Global…	76	1%
Spinal Cord Injury	212	2%
Stroke	122	1%
Other	0	0%

- Number of participants
- Proportion of participants

2.3 The level of function of active participants with an approved plan

0.4%, 0.2%, 4.1%, 6.2%, 17.2%, 11.9%, 7.3%, 9.3%, 0.7%, 13.9%, 5.8%, 16.1%, 3.6%, 3.3%, 0.1%, 0.0%

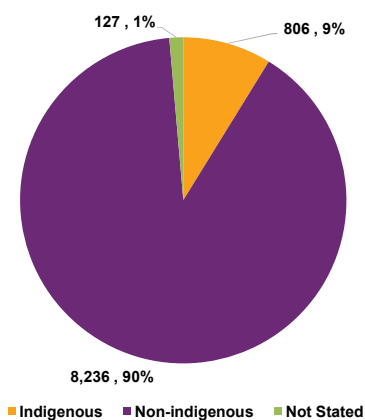01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

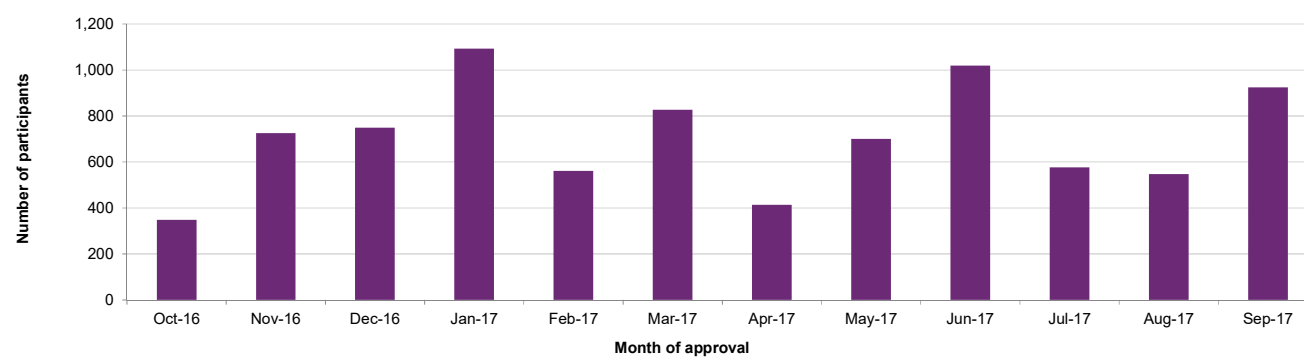- Number of Participants
- Proportion of participants

2.4 Indigenous status of active participants with an approved plan

127 , 1%   806 , 9%
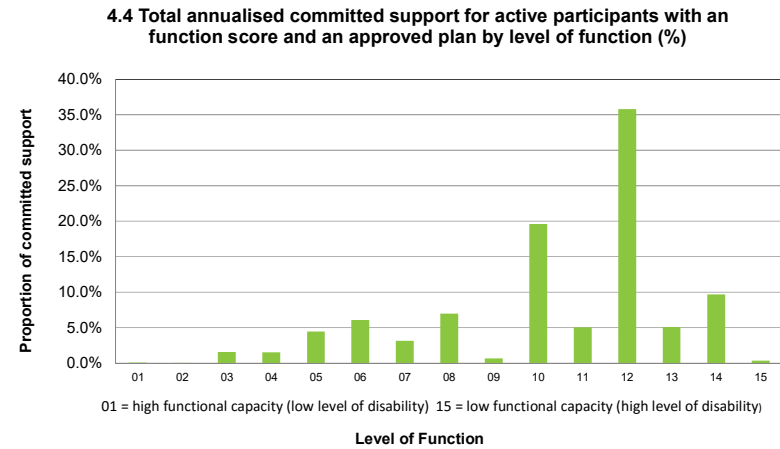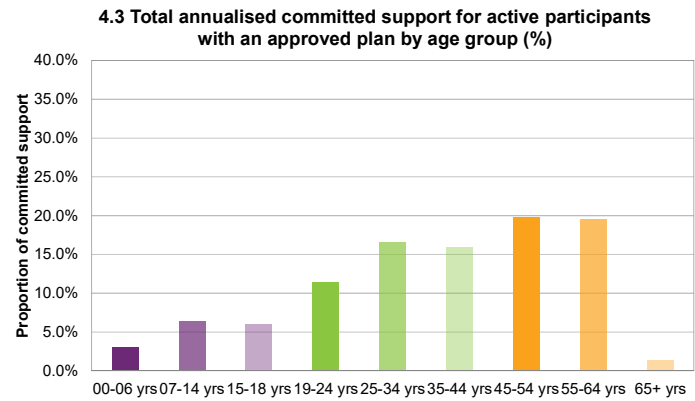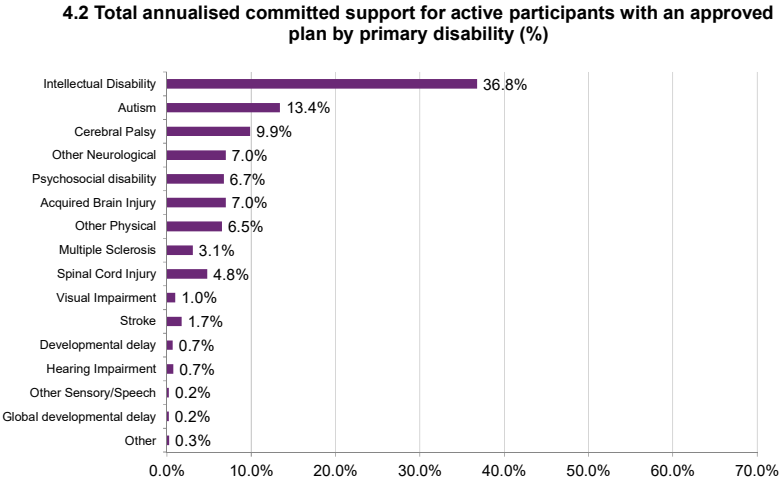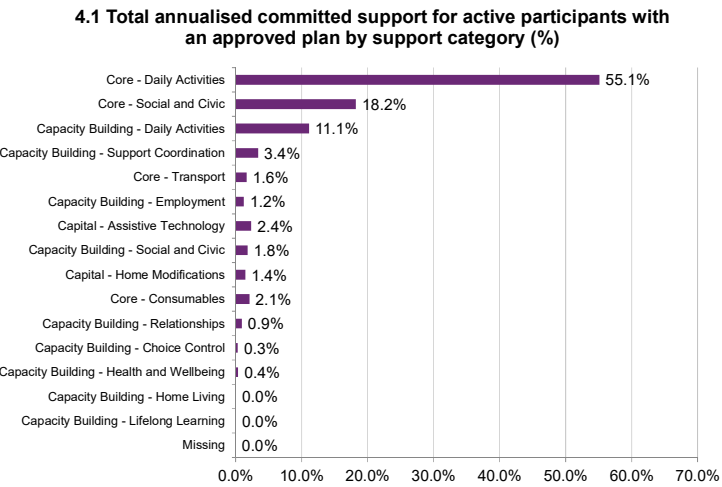
8,236 , 90%

- Indigenous
- Non-indigenous
- Not Stated

3. Plan approvals

3.1 Month of initial plan approval

Oct-16, Nov-16, Dec-16, Jan-17, Feb-17, Mar-17, Apr-17, May-17, Jun-17, Jul-17, Aug-17, Sep-17
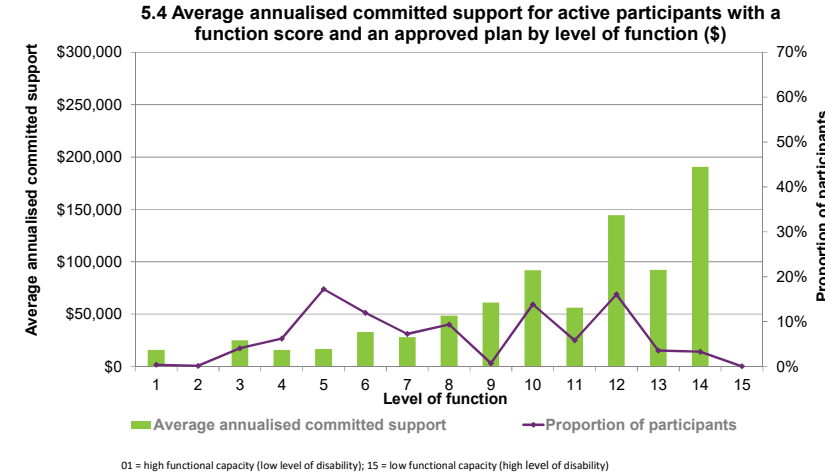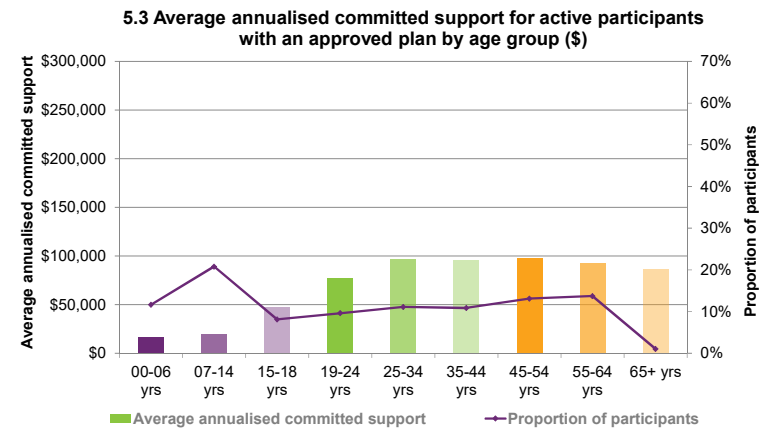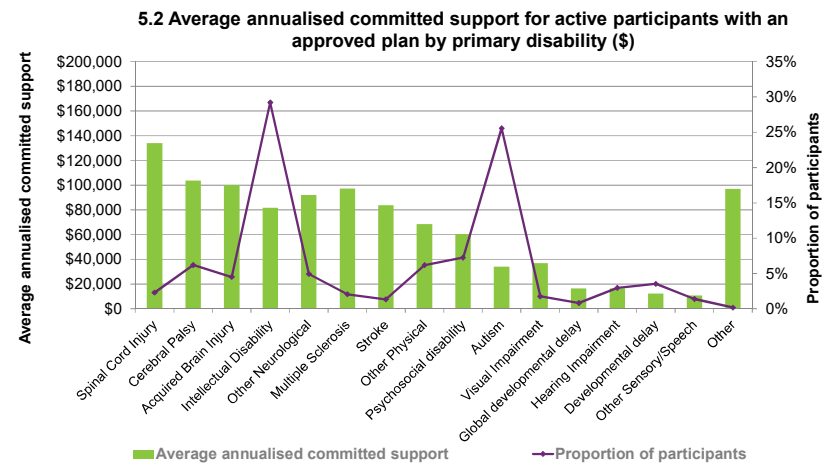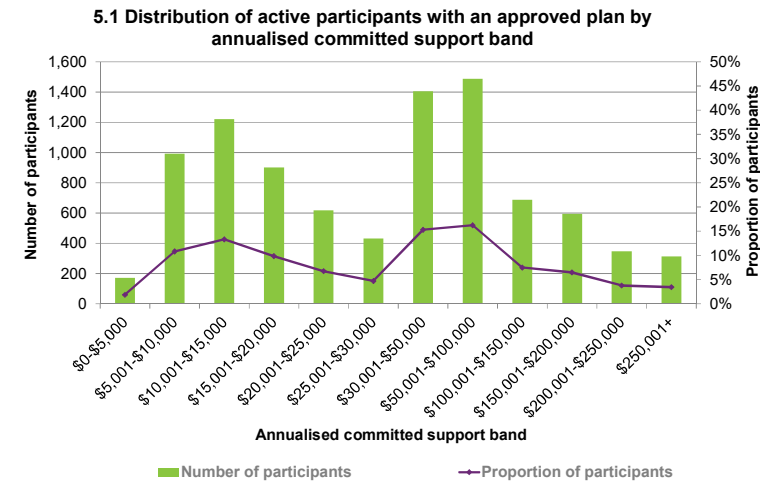
Month of approval

4. Total annualised committed support - most recent approved plans

$0.6bn is included in the current plans of the 9,169 active participants.

4.1 Total annualised committed support for active participants with an approved plan by support category (%)

Category	%
Core - Daily Activities	55.1%
Core - Social and Civic	18.2%
Capacity Building - Daily Activities	11.1%
Capacity Building - Support Coordination	3.4%
Core - Transport	1.6%
Capacity Building - Employment	1.2%
Capital - Assistive Technology	2.4%
Capacity Building - Social and Civic	1.8%
Capital - Home Modifications	1.4%
Core - Consumables	2.1%
Capacity Building - Relationships	0.9%
Capacity Building - Choice Control	0.3%
Capacity Building - Health and Wellbeing	0.4%
Capacity Building - Home Living	0.0%
Capacity Building - Lifelong Learning	0.0%
Missing	0.0%

4.2 Total annualised committed support for active participants with an approved plan by primary disability (%)

Primary disability	%
Intellectual Disability	36.8%
Autism	13.4%
Cerebral Palsy	9.9%
Other Neurological	7.0%
Psychosocial disability	6.7%
Acquired Brain Injury	7.0%
Other Physical	6.5%
Multiple Sclerosis	3.1%
Spinal Cord Injury	4.8%
Visual Impairment	1.0%
Stroke	1.7%
Developmental delay	0.7%
Hearing Impairment	0.7%
Other Sensory/Speech	0.2%
Global developmental delay	0.2%
Other	0.3%

4.3 Total annualised committed support for active participants with an approved plan by age group (%)

4.4 Total annualised committed support for active participants with an function score and an approved plan by level of function (%)

01 = high functional capacity (low level of disability) 15 = low functional capacity (high level of disability)

5. Average annualised committed support - most recent approved plans

5.1 Distribution of active participants with an approved plan by annualised committed support band

5.2 Average annualised committed support for active participants with an approved plan by primary disability ($)

5.3 Average annualised committed support for active participants with an approved plan by age group ($)

5.4 Average annualised committed support for active participants with a function score and an approved plan by level of function ($)

01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

6. Providers

6.1 Registered providers as at 30 Septermber 2017 by entity type

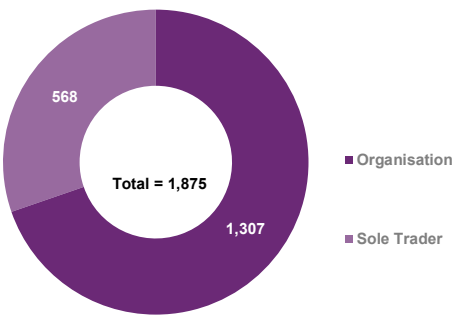Total = 1,875

- Organisation — 1,307
- Sole Trader — 568

Table 6.2 Registered providers as at 30 September 2017 by registration group

Registration Group	# Providers	Registration Group	# Providers
Therapeutic Supports	612	Assistive Prod-Household Task	232
Household Tasks	410	Plan Management	146
Assist-Travel/Transport	364	Assistive Equip-Recreation	236
Early Childhood Supports	363	Community Nursing Care	129
Assist Prod-Pers Care/Safety	372	Daily Tasks/Shared Living	188
Participate Community	239	Comms & Info Equipment	182
Home Modification	270	Custom Prosthetics	112
Development-Life Skills	234	Assist Access/Maintain Employ	53
Personal Mobility Equipment	310	Specialised Driver Training	51
Innov Community Participatio	281	Interpret/Translate	51
Assist-Life Stage, Transition	228	Specialised Disability Accommodatic	79
Behaviour Support	288	Hearing Equipment	58
Assist Personal Activities	223	Vision Equipment	62
Ex Phys Pers Training	212	Spec Support Employ	21
Support Coordination	308	Vehicle modifications	48
Accommodation/Tenancy	226	Specialised Hearing Services	13
Personal Activities High	177	Hearing Services	8
Group/Centre Activities	165	Assistance Animals	2

7. Participants and carers outcomes and support packages by participant age group

Baseline measures are collected on participants from the short-form outcomes framework (SFOF) questionnaires during the transition period. Active participants with an initial plan approved during the period 1 July 2016 to 30 September 2017 are included.

Age group: birth to end of age 6
Baseline outcomes - participants

7.1 Participants 0 to before school

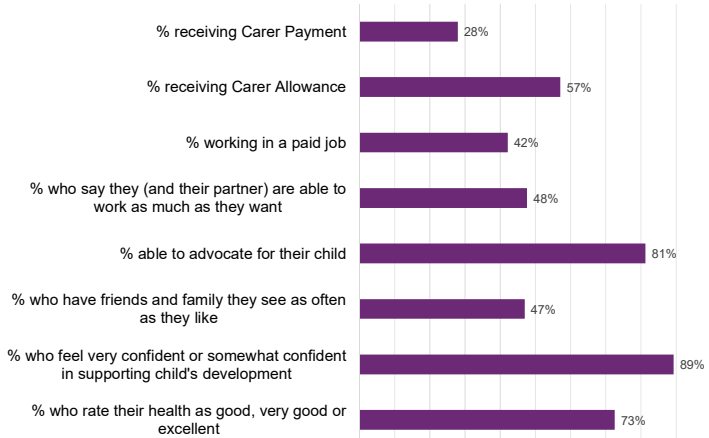|	
% of parents/carers with concerns in 6 or more areas	61%
% who say their child is able to tell them what he/she wants	80%
% of children who can make friends with (some) people outside the family	74%
% of children who participate in age appropriate community, cultural or religious activities	60%
Of these, % who are welcomed or actively included	64%

7.2 Description of key participant outcome domains

Outcome statements for children aged 0-6 years (or school entry):

1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
2. Children show evidence of self-determination in their everyday lives
3. Children participate meaningfully in family life
4. Children participate meaningfully in community life

Baseline outcomes - family

7.3 Family/carers of participants 0 to 14 (selected indicators)

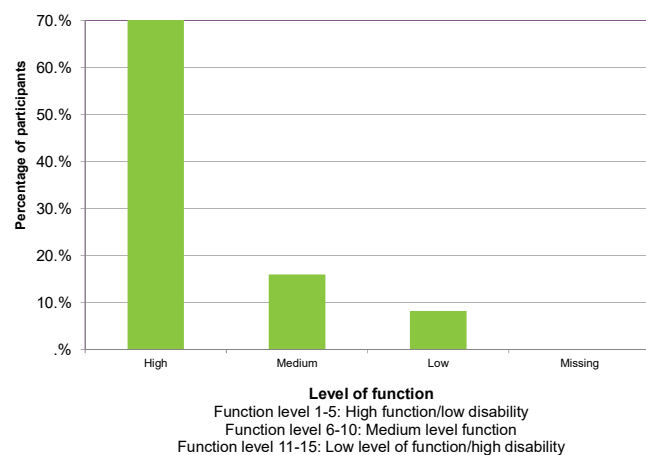|	
% receiving Carer Payment	28%
% receiving Carer Allowance	57%
% working in a paid job	42%
% who say they (and their partner) are able to work as much as they want	48%
% able to advocate for their child	81%
% who have friends and family they see as often as they like	47%
% who feel very confident or somewhat confident in supporting child's development	89%
% who rate their health as good, very good or excellent	73%

7.4 Description of key carer outcome domains

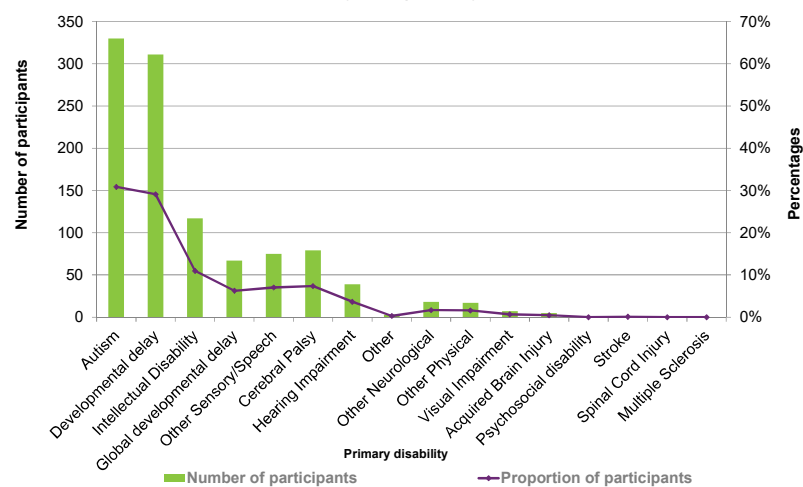Outcome statements for families / carers of children with disability aged 0-6 years:

1. Families know their rights and advocate effectively for their children
2. Families feel supported
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their children develop and learn
5. Families enjoy health and wellbeing

Participant characteristics

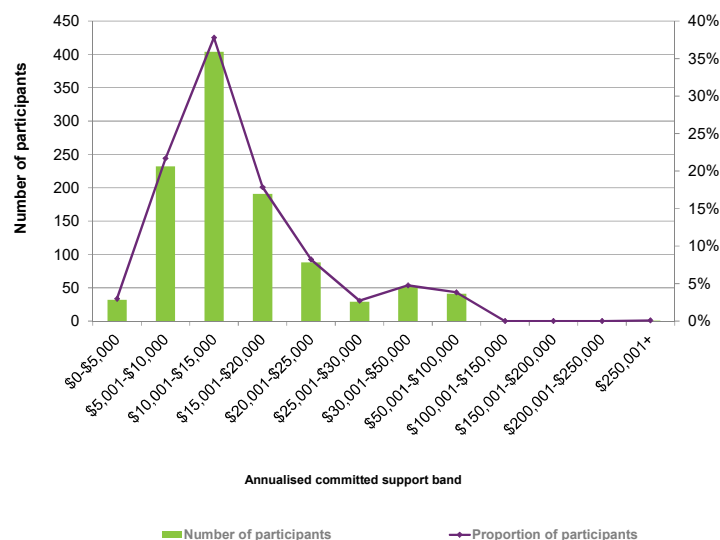### 7.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 yrs

Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

7.6 Distribution of active participants with an approved plan by primary disability for age 0 - 6 yrs

Primary disability

■ Number of participants   — Proportion of participants

Support package

7.7 Distribution of active participants with an approved plan by annualised committed support band for age 0 - 6 yrs

Annualised committed support band

■ Number of participants   — Proportion of participants

7.8 Total annualised committed support for active participants with an approved plan by support category for age 0-6 yrs

Capacity Building - Daily Activities	84.8%
Core - Daily Activities	6.4%
Capital - Assistive Technology	2.4%
Capacity Building - Support Coordination	1.6%
Core - Consumables	2.5%
Core - Transport	0.0%
Core - Social and Civic	0.9%
Capital - Home Modifications	0.2%
Capacity Building - Choice Control	0.7%
Capacity Building - Relationships	0.0%
Capacity Building - Social and Civic	0.4%
Capacity Building - Health and Wellbeing	0.0%
Capacity Building - Lifelong Learning	0.0%
Capacity Building - Home Living	0.0%
Capacity Building - Employment	0.0%

7. Participants and carers outcomes and support packages by participant age group

Age group: age 7 to end of age 14
Baseline outcomes - participants

7.9 Participants starting school age 7 to 14

% of children developing functional, learning and coping skills appropriate to their ability and…	32%
% who say their child is becoming more independent	42%
% of children who spend time with friends without an adult present	15%
% of children who have a genuine say in decisions about themselves	68%
% of children attending school in a mainstream class	52%
% of children who can make friends with (some) people outside the family	65%
% who spend time after school and on weekends with friends or in mainstream programs	37%
Of these, % who are welcomed or actively included	78%

7.10 Description of key participant outcome domains

Outcome statements for children aged 6 (or school entry) -15 years:

1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services

2. Children show evidence of self-determination in their everyday lives

3. Children participate meaningfully in family life

4. Children participate meaningfully in

Baseline outcomes - family

7.11 Family/carers of participants starting school age 0 to 14
(selected indicators)

% receiving Carer Payment	28%
% receiving Carer Allowance	57%
% working in a paid job	42%
% who say they (and their partner) are able to work as much as they want	48%
% able to advocate for their child	81%
% who have friends and family they see as often as they like	47%
% who feel very confident or somewhat confident in supporting child's development	89%
% who rate their health as good, very good or excellent	73%

7.12 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 6-15 years:

1. Families know their rights and advocate effectively for their children
2. Families feel supported
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their children develop and learn
5. Families enjoy health and wellbeing

Participant characteristics

7.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs

Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

7.14 Distribution of active participants with an approved plan by primary disability for age 7 to 14 yrs

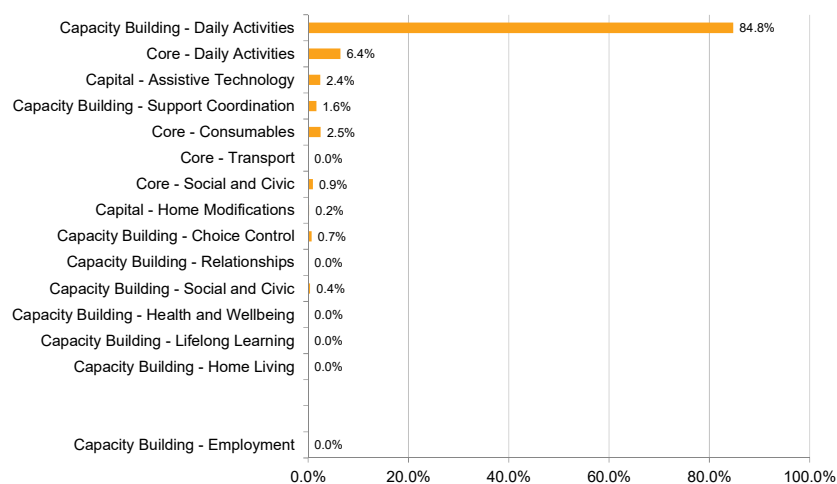Number of participants — Proportion of participants

Support packages

7.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs
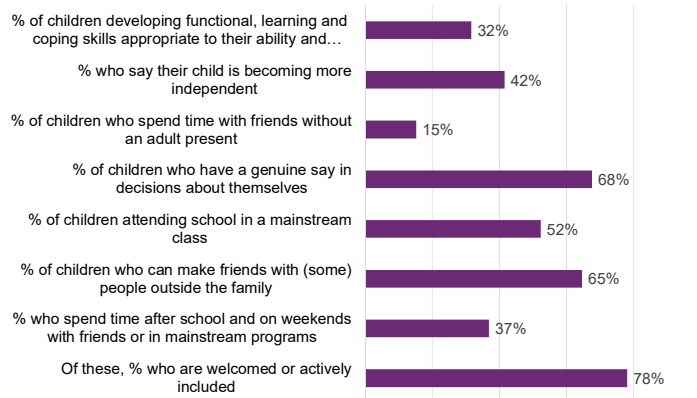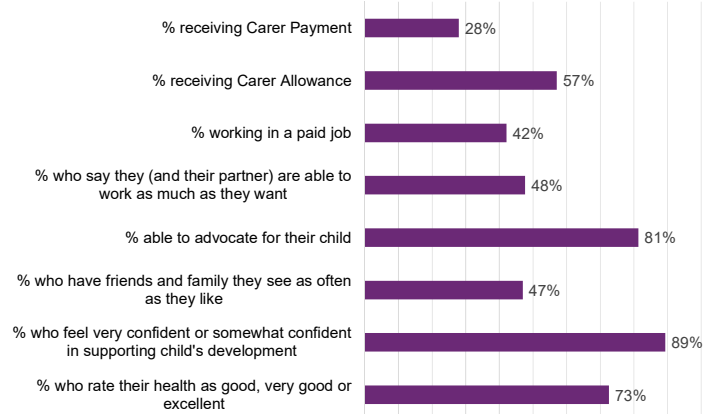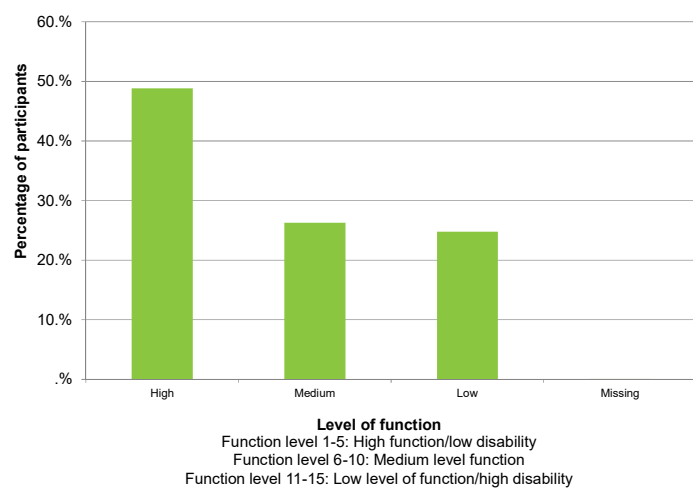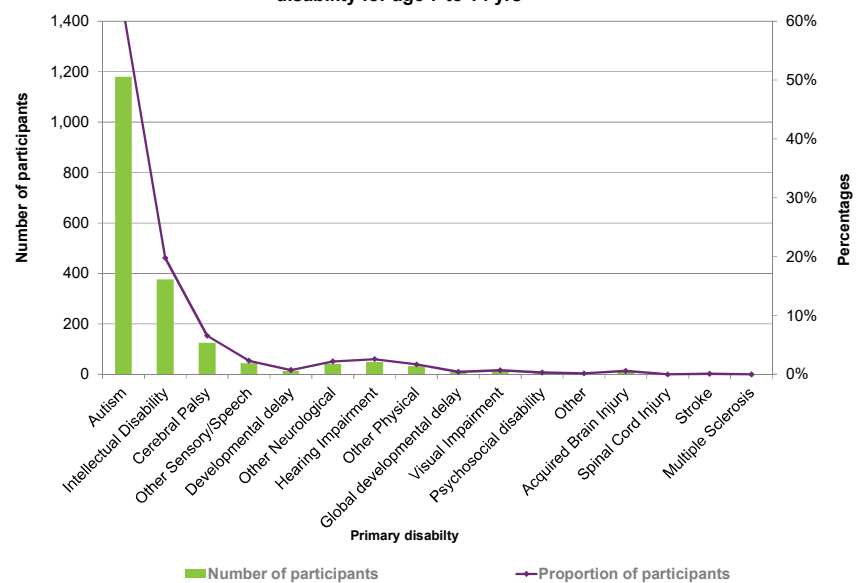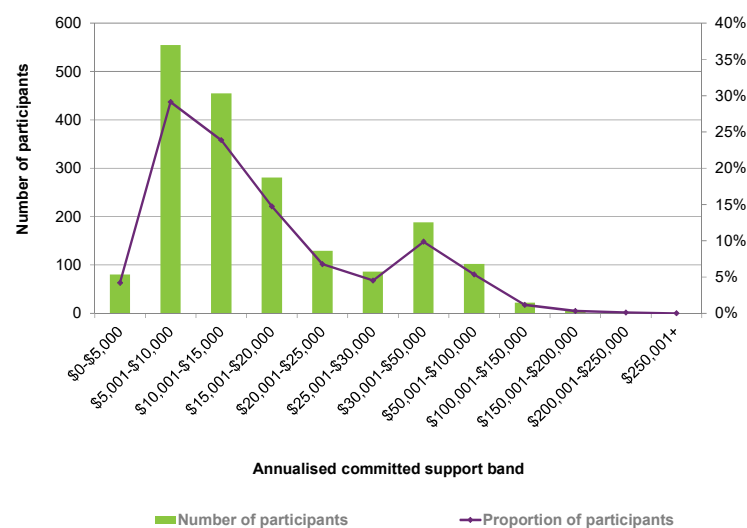

Annualised committed support band

Number of participants — Proportion of participants

7.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 yrs

Capacity Building - Daily Activities	38.8%
Core - Daily Activities	32.2%
Core - Social and Civic	6.2%
Core - Transport	0.1%
Capacity Building - Support Coordination	6.2%
Capital - Assistive Technology	3.5%
Core - Consumables	5.1%
Capacity Building - Relationships	2.5%
Capacity Building - Social and Civic	3.1%
Capacity Building - Choice Control	1.1%
Capital - Home Modifications	0.6%
Capacity Building - Health and Wellbeing	0.5%
Capacity Building - Lifelong Learning	0.0%
Capacity Building - Employment	0.0%
Capacity Building - Home Living	0.0%

7. Participants and carers outcomes and support packages by participant age group

Age group: age 15 to age 24
Baseline outcomes - participants

7.17 Participants 15 to 24 (selected indicators)

Indicator	%
% who are happy with the level of independence/control they have now	39%
% who choose what they do each day	48%
% given the opportunity to participate in a self-advocacy group meeting	23%
% who want more choice and control in their life	79%
% with no friends other than family or paid staff	29%
% who are happy with their home	80%
% who feel safe or very safe in their home	84%
% who rate their health as good, very good or excellent	66%
% who did not have any difficulties accessing health services	66%
% who currently attend or previously attended school in a mainstream class	23%
% who have a paid job	21%
% who volunteer	18%
% actively involved in community, cultural or religious group in last year	32%

7.18 Description of key participant outcome domains

The adult framework consists of 8 participant domains:

1. Choice and control
2. Daily living activities
3. Relationships
4. Home
5. Health and wellbeing
6. Lifelong learning
7. Work
8. Social, community and civic participation

Baseline outcomes - family

7.19 Family/carers of participants 15 to 24 (selected indicators)

Indicator	%
% receiving Carer Payment	29%
% receiving Carer Allowance	48%
% working in a paid job	41%
% who are able to work as much as they want	46%
% able to advocate for their family member	78%
% who have friends and family they see as often as they like	35%
% who know what their family can do to enable their family member with disability to become as independent as possible	46%
% who rate their health as good, very good or excellent	60%

7.20 Description of key carer outcome domains

Outcome statements for families / carers of participants aged 15-24 years:

1. Families know their rights and advocate effectively for their young person with disability
2. Families have the support they need to care
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their young person become independent
5. Families enjoy health and wellbeing

Participant characteristics

7.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs

Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

7.22 Distribution of active participants with an approved plan by primary disability for age 15 to 24 yrs

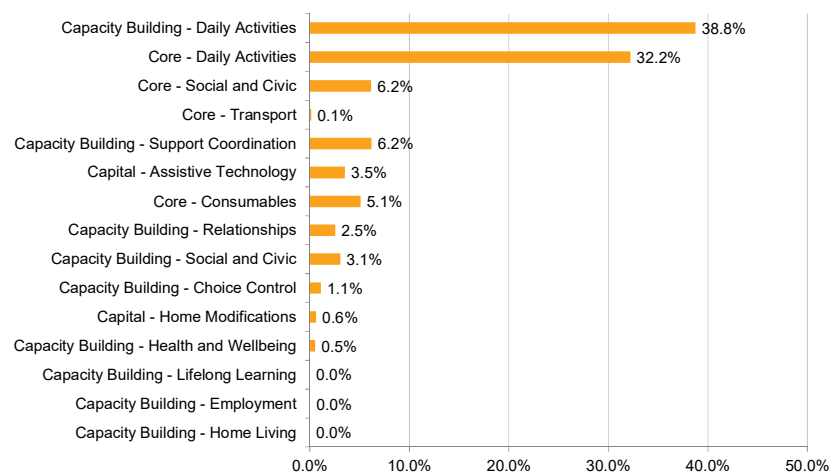
■ Number of participants ◆ Proportion of participants

Support package

7.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 yrs
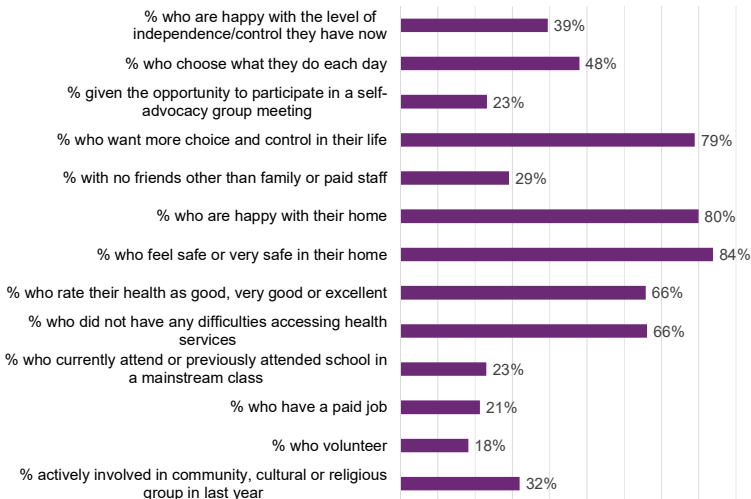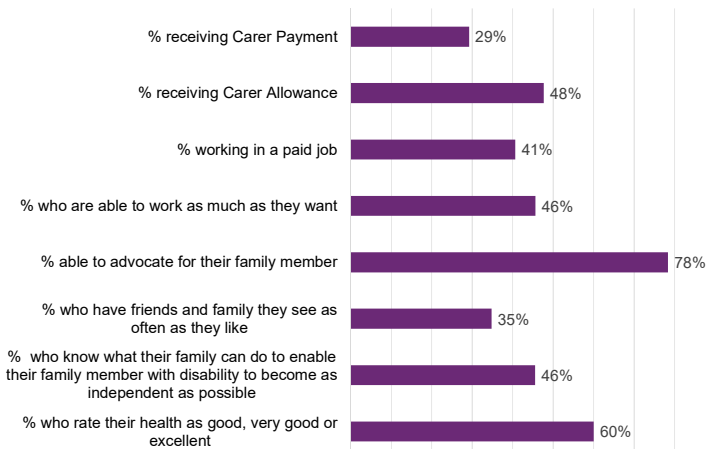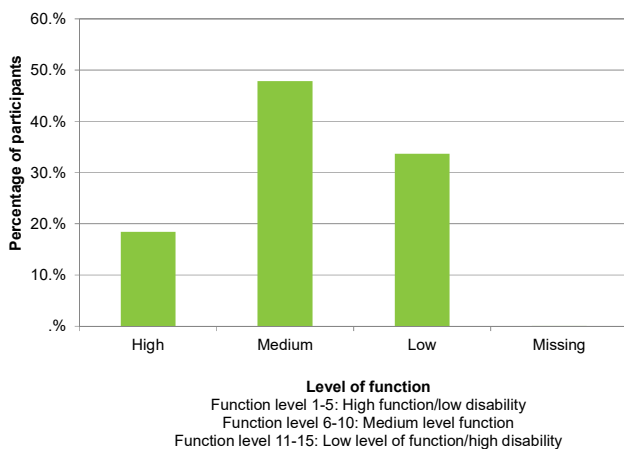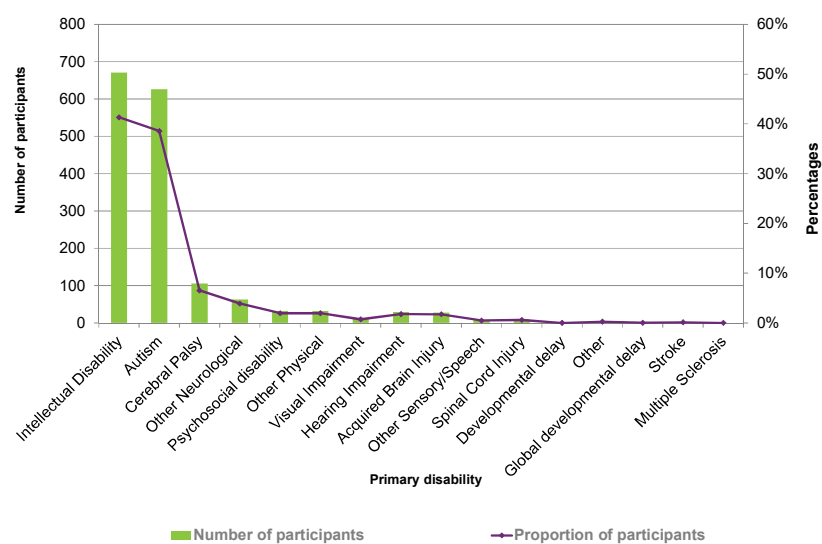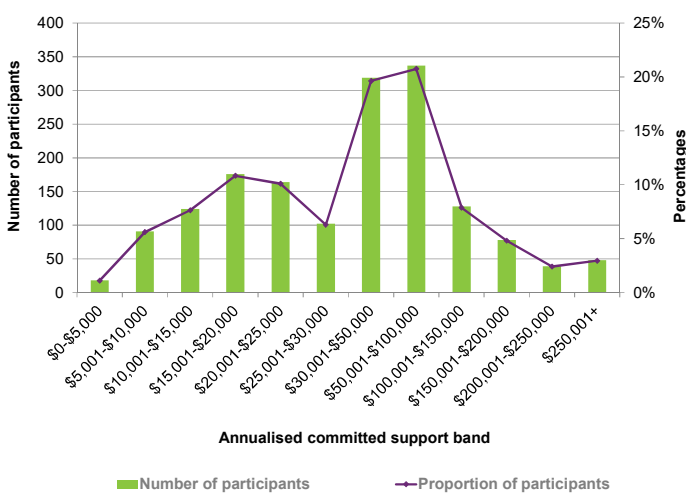

■ Number of participants ◆ Proportion of participants

7.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 yrs

Support category	%
Core - Daily Activities	53.0%
Core - Social and Civic	21.3%
Capacity Building - Daily Activities	9.3%
Capacity Building - Employment	1.7%
Capacity Building - Support Coordination	3.4%
Core - Transport	2.2%
Capacity Building - Social and Civic	2.8%
Capital - Assistive Technology	1.5%
Capital - Home Modifications	0.8%
Core - Consumables	1.8%
Capacity Building - Relationships	1.4%
Capacity Building - Choice Control	0.4%
Capacity Building - Health and Wellbeing	0.4%
Capacity Building - Home Living	0.0%
Capacity Building - Lifelong Learning	0.1%

7. Participants and carers outcomes and support packages by participant age group

Age group: age 25+
Baseline outcomes - participants

7.25 Participants age 25+ (selected indicators)

Indicator	%
% who choose what they do each day	64%
% given the opportunity to participate in a self-..	30%
% who want more choice and control in their life	71%
% with no friends other than family or paid staff	25%
% who are happy with their home	77%
% who feel safe or very safe in their home	76%
% who rate their health as good, very good or excellent	49%
% who did not have any difficulties accessing health..	66%
% who participate in education, training or skill..	11%
% of those receiving education, training or skill..	60%
% unable to do a course or training they wanted to do..	34%
% who have a paid job	20%
% who volunteer	17%
% actively involved in community, cultural or religious..	38%

7.26 Description of key participant outcome domains

The adult framework consists of 8 participant domains:

1. Choice and control
2. Daily activities
3. Relationships
4. Home
5. Health and wellbeing
6. Lifelong learning
7. Work
8. Social, community and civic participation

Baseline outcomes - family

7.27 Family/carers of participants age 25+ (selected indicators)

Indicator	%
% receiving Carer Payment	18%
% receiving Carer Allowance	21%
% working in a paid job	21%
% who are able to work as much as they want	62%
% able to advocate for their family member	72%
% who have friends and family they see as often as they like	32%
% who have made plans for when they are no longer able to care for their family member with disability	31%
% who rate their health as good, very good or excellent	49%

7.28 Description of key carer outcome domains

The adult framework consists of 5 family / carer domains:

1. Families know their rights and advocate effectively for their family member with disability
2. Families have the support they need to care
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families have succession plans
5. Families enjoy health and wellbeing

Participant characteristics

7.29 Distribution of active participants with an approved plan by level of function for age 25+ yrs

Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

7.30 Distribution of active participants with an approved plan by primary disability for age 25+ yrs

Number of participants   Proportion of participants

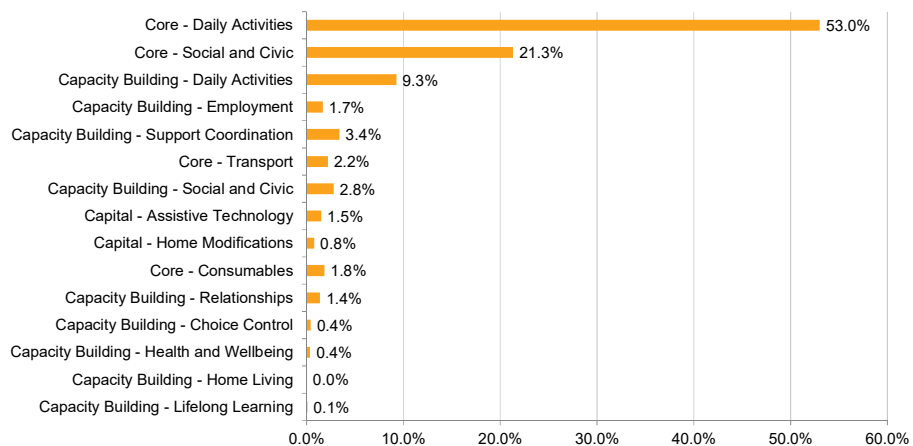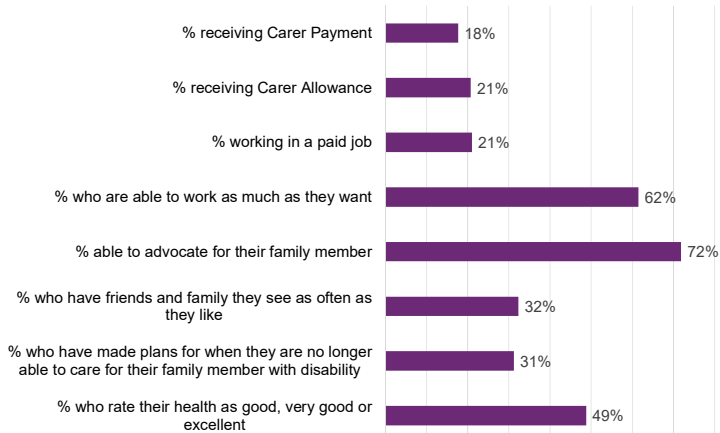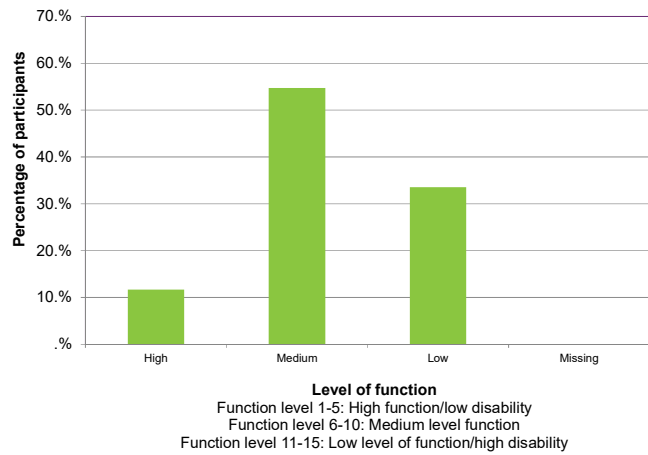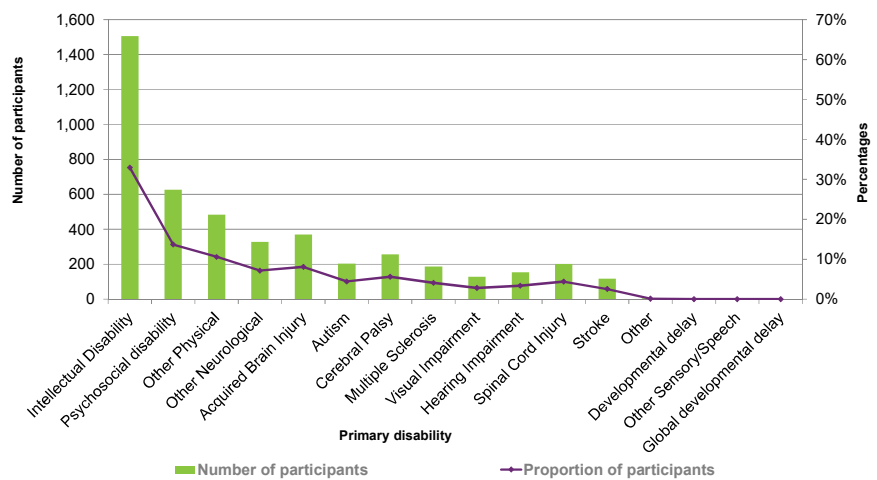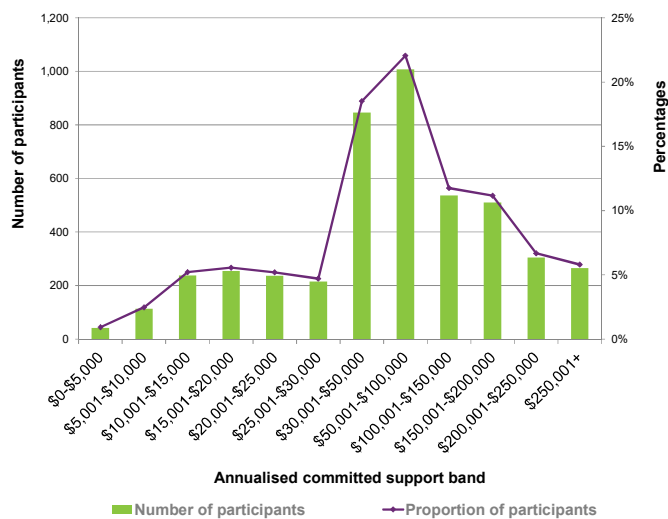**Support package**

7.31 Distribution of active participants with an approved plan by annualised committed support band for age 25+

Number of participants   Proportion of participants

7.32 Total annualised committed support for active participants with an approved plan by support category for age 25+

Support category	%
Core - Daily Activities	59.6%
Core - Social and Civic	19.2%
Capacity Building - Daily Activities	6.1%
Capacity Building - Support Coordination	3.2%
Capital - Assistive Technology	2.5%
Core - Transport	1.7%
Capacity Building - Employment	1.3%
Capital - Home Modifications	1.7%
Core - Consumables	1.9%
Capacity Building - Social and Civic	1.5%
Capacity Building - Relationships	0.7%
Capacity Building - Choice Control	0.2%
Capacity Building - Health and Wellbeing	0.4%
Capacity Building - Home Living	0.0%
Capacity Building - Lifelong Learning	0.0%