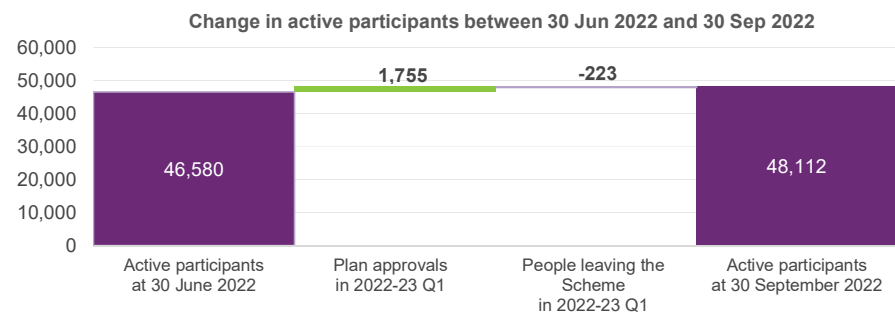


Participants and planning

Participant experience	As at 30 Sep	As at 30 Jun
Active participants with approved plans	48,112	46,580
Children accessing early connections	929	845
Children waiting for early connections	37	54
Percentage of participants fully or partially self managing their plan	23%	23%
Percentage of plans activated within 90 days ¹	85%	85%
Number of participant plan reassessments completed in quarter ^{2 3}	7,363	9,200



Performance summary:

- 51,342 participants (excluding children accessing early connections) have had an approved plan since July 2013. 48,112 of these continue to be active.
- 32,560 active participants have not previously received disability support via State and Commonwealth government programs in the past.
- In the current quarter, 1,755 participants have entered the Scheme and there are 929 children accessing early connections at the end of September 2022.
- 7,363 plans have had reassessments this quarter.
- 2,203 access decisions have been made in the quarter, of which 1,696 met access and are still active.
- 127 (7.3%) of the new active participants this quarter identified as First Nations Australians, taking the total number of First Nations participants in SA to 2,922 (6.1%).
- 131 (7.5%) of the new active participants this quarter are Culturally and Linguistically Diverse (CALD) ⁴, taking the total number of CALD participants in SA to 3,482 (7.2%).

Participant outcomes and satisfaction

Participant outcomes and satisfaction	Latest Reassessment	Baseline
Participant and Scheme Outcome metrics from the Corporate Plan as at 30 September 2022 ⁵		
<ul style="list-style-type: none"> • Participant employment rate • Participant social and community engagement rate • Parent and carer employment rate 	26%	26%
	40%	37%
	49%	46%
	Latest Reassessment	First Reassessment
<ul style="list-style-type: none"> • Participant perception of choice and control 	73%	64%
% of participants rating their overall experience as very good or good by pathway stage – current vs previous quarter	2022-23 Q1	2021-22 Q4
<ul style="list-style-type: none"> • Access 	82%	81%
<ul style="list-style-type: none"> • Pre-planning 	78%	75%
<ul style="list-style-type: none"> • Planning 	83%	78%
<ul style="list-style-type: none"> • Plan reassessment 	68%	65%

¹ Participants who joined the Scheme prior to 1 July 2016 and those with initial plans approved after the end of 2021-22 Q3 have been excluded.

² Plans less than 31 days in duration have been excluded.

³ The new definition is included under s49 of the NDIS Act (2013) and replaces the previous definition of plan review.

⁴ The number of CALD participants excludes First Nations participants.

⁵ The Outcome results include participants who have been in the Scheme for at least two years. Trial participants are excluded. Except for the parent and carer employment rate, only participants aged 15 and over are included. The Baseline results are at Scheme entry.

Participant Service Guarantee

Percentage meeting the Service Guarantee in quarter ¹		Service Guarantee	30 Sep	30 Jun
General	1. Explanation of a previous decision, after a request for explanation is received	28 days	95%	100%
Access	2. Make an access decision, or request for more information, after an access request has been received	21 days	100%	100%
	3. Allow sufficient time for prospective participants to provide information, after NDIA has requested further information	90 days	100%	98%
	4. Make an access decision, after the final information has been provided	14 days	99%	99%
Planning	5. Commence facilitating the preparation of a plan, after an access decision has been made	21 days	98%	95%
	6. Approve a participant's plan, after an access decision has been made	56 days	95%	92%
	7. Approve a plan for ECEI ² participants, after an access decision has been made	90 days	98%	99%
Implementation	9. If the participant accepts the offer, hold a plan implementation meeting	28 days	100%	100%
Reassessment	11. Commence facilitating a scheduled plan reassessment, prior to the scheduled reassessment date ³	56 days	72%	40%
	12. Decide whether to undertake a Participant Requested Plan Reassessment, after the request is received ⁴	21 days	94%	100%
	13. Complete a Participant Reassessment Request, after the decision to accept the request was made	28 days	69%	67%
Amendments	14. Vary a plan, after the receipt of information that triggers the plan amendment process	28 days	92%	91%
	15. Vary a plan, after the receipt of information relating to a complex quote that triggers a plan amendment process	50 days	75%	100%
Reviewable Decisions	17. Complete an internal Review of a Reviewable Decision, after a request is received	60 days	93%	97%
	18. Implement an AAT decision to amend a plan, after receiving notification of the AAT decision	28 days	97%	96%
Nominee	19. Cancel participant requested nominee	14 days	100%	100%
	20. Cancel CEO initiated nominee	14 days	NA	100%

• The NDIA commenced measuring performance against the PSG metrics prior to the legislation of the Participant Service Charter and Guarantee. On 30 March 2022, the NDIS Amendment (Participant Service Guarantee and Other Measures) Bill 2021 passed in both houses of Parliament, and received Royal Assent on 1 April 2022.

¹ PSG results in the previous quarter may be restated due to ongoing logic refinement and changes in data quality.

² ECEI was previously known as Early Childhood Early Intervention. It is now known as Early Childhood Approach (ECA).

³ The NDIA's new participant check-in process ensures that every plan reassessment begins with a contact from the planner or partner to discuss review options well before any plan reassessment date. Plans are extended automatically if they have not been reassessed before the reassessment date so participants have continuity of support.

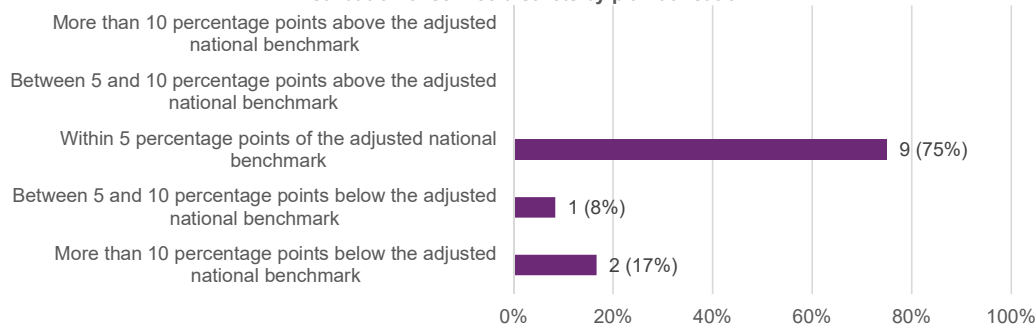
⁴ The definition of Participant Reassessment Request is included under s48 of the NDIS Act (2013) and replaces the previous definition of plan review request.

Provider and market metrics

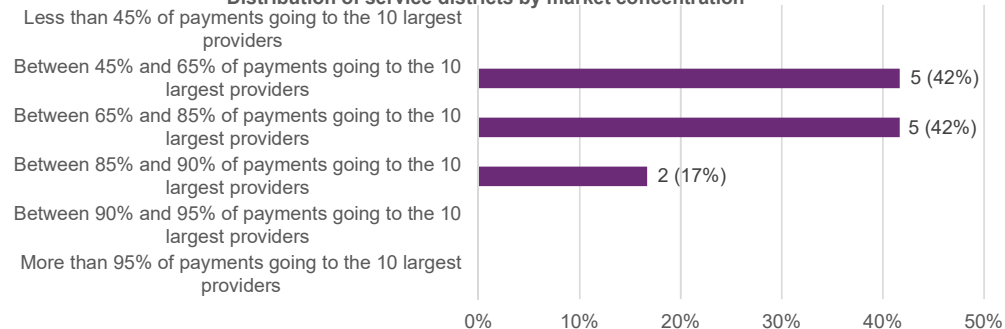
Market supply and participant costs	As at 30 Sep	As at 30 Jun
Total number of active providers (with at least one claim ever) ¹	2,811	2,686
Total number of active providers in last quarter ¹	952	933
Utilisation (6 month rolling average with 3 month lag) (%)	75%	74%
Plan utilisation by service district (% of service districts that are more than 10 percentage points below the benchmark) ²	17%	17%
Market concentration (% of service districts where more than 85% of payments for supports go to the top 10 providers)	17%	17%
Payments paid within 5 days (portal) (%)	99.9%	99.8%
Total payments from 1 July 2022 (\$m)	\$694m	\$2,358m
Total annualised plan budgets (\$m)	\$3,320m	\$3,015m
Plan inflation (current quarter % per annum) ^{3 4}	21.7%	12.8%
Inflation at plan reassessment (current quarter % per annum)	8.3%	3.4%
Inflation within a plan, between reassessments (current quarter % per annum)	13.4%	9.4%
Socioeconomic equity (%) ⁵	111%	111%

- Total annualised plan budgets at 30 September 2022 were \$3,320m and payments from 1 July 2022 were \$694m.
- The number of active providers at the end of September is 2,811, growing by 5% in the quarter.
- Utilisation was 75% from 1 January 2022 to 31 June 2022, with 17% (2 out of 12) of service districts in South Australia more than 10 percentage points below the adjusted national benchmark.
- In 17% (2 out of 12) of service districts, the top 10 providers provide more than 85% of payments.

Distribution of service districts by plan utilisation ²



Distribution of service districts by market concentration



Service districts more than 10% below plan utilisation benchmark:

- Far North (SA): 53% vs 73% benchmark
- Eyre and Western: 62% vs 73% benchmark

Service districts with 85% to 90% of payments going to the 10 largest providers:

- Far North (SA): 88% vs 85% benchmark
- Limestone Coast: 85% vs 85% benchmark

¹ Active providers refer to those who have received payment for supporting Agency-managed participants.

² The 'benchmark' in this analysis is the national average after adjusting for the proportion of participants in supported independent living in each service district and the length of time participants have been in the Scheme.

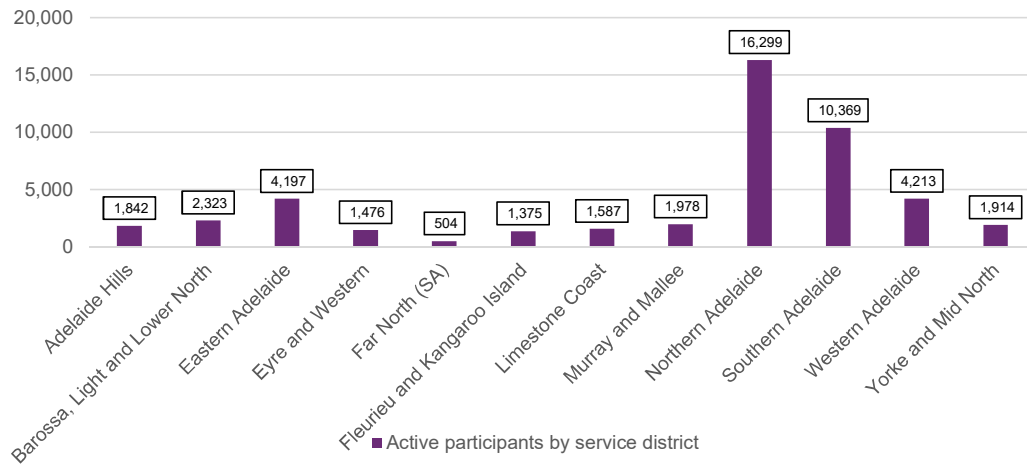
³ Total plan inflation consists of plan budget changes occurring at plan reassessment as well as changes occurring within a plan, between reassessments. Previously the NDIA has not included the additional percentage changes in plan budgets that occur within a plan and before the scheduled reassessment, when reporting this metric, and this has underestimated the extent to which plans have increased.

⁴ The annualisation calculation of inflation excludes the impact of plan indexation in July following the Annual Pricing Review. The impact of this indexation is then explicitly added to the annualised calculation which was a 4.6% one-off increase Nationally.

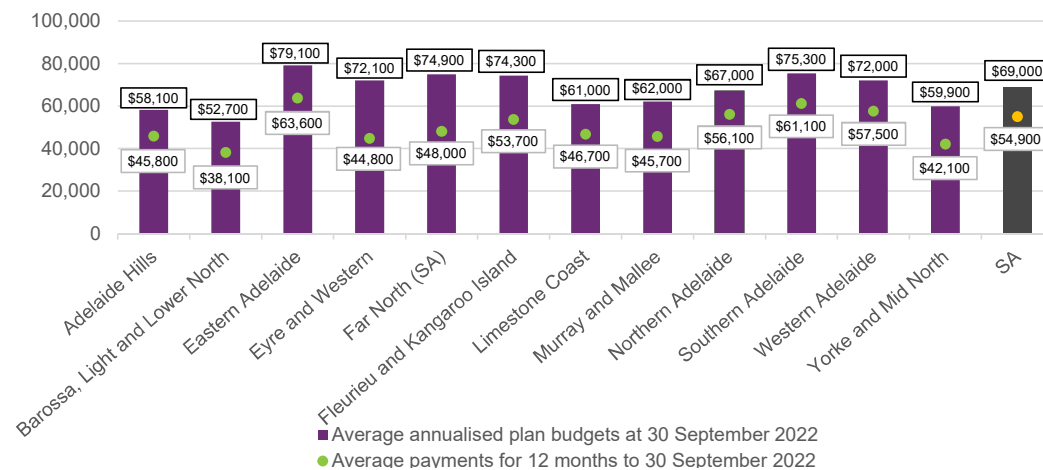
⁵ Socioeconomic status uses deciles from the ABS Index of Education and Occupation (IEO). A higher decile indicates that people residing in that area have a higher level of skills and qualifications on average. The socioeconomic equity metric is equal to the average annualised plan budget of participants residing in the top two IEO deciles divided by the average annualised plan budget of participants residing in the bottom two IEO deciles (participants not in SIL and aged 0 to 64).

Summaries by service district

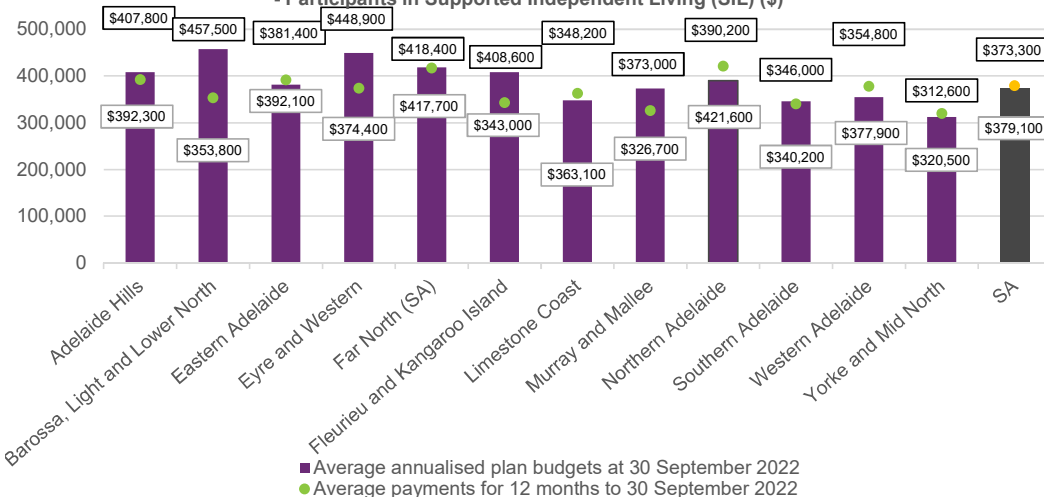
Active participants by service district ¹



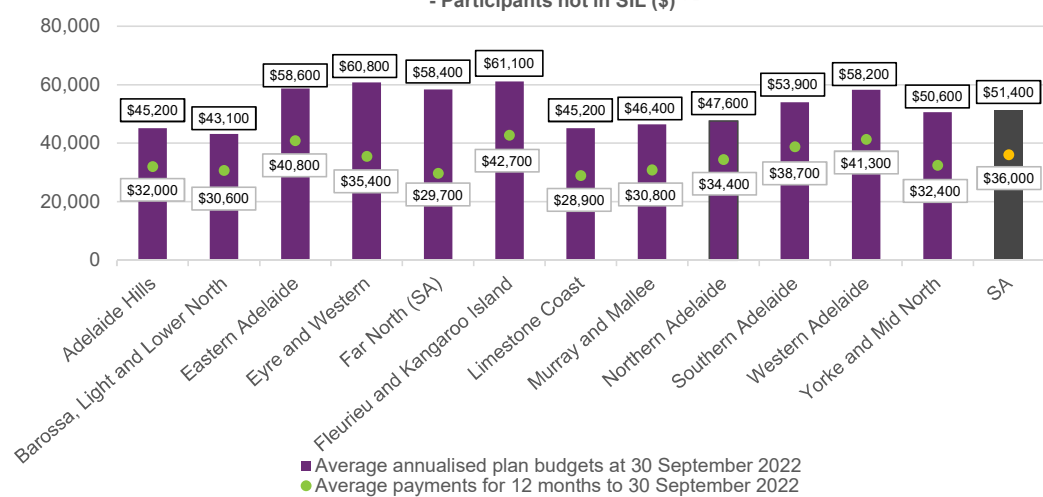
Average annualised plan budgets and average payments (\$) ^{1 2}



Average annualised plan budgets and average payments - Participants in Supported Independent Living (SIL) (\$) ^{1 2}



Average annualised plan budgets and average payments - Participants not in SIL (\$) ^{1 2}



- Northern Adelaide has the highest number (16,299) of active participants, while Far North (SA) has the lowest (504).
- The average annualised plan budget at the end of September for active participants is \$69,000 (\$51,400 for participants not in SIL and \$373,300 for participants in SIL).
- The average payment for the 12 months ending 30 September 2022 is \$54,900 (\$36,000 for participants not in SIL and \$379,100 for participants in SIL).
- Eastern Adelaide has the highest average plan budget and payments across all participants.

¹ There are 35 active participants at 30 September 2022 residing in 'Other' service districts. 'Other' includes participants with service district information missing. The average annualised plan budgets and average payments for this group are not shown.

² Figures are not shown if there is insufficient data in the service district.