

National Disability Insurance Scheme

Disability Support Worker

Cost Model

Assumptions and Methodology

2021-22

Valid from: 1 January 2022

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National Disability
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Terms that we use

DSW	Disability Support Worker
NDIA	National Disability Insurance Agency
NDIS	National Disability Insurance Scheme
TTP	Temporary Transformation Payment

Further information

Further information on pricing in the National Disability Insurance Scheme can be found at the [NDIS website](#)

Footnotes

Footnotes are included in Appendix 1 – Footnotes at the end of this report

Version Control

This document is subject to change. The latest version of this document is available on the [NDIS website](#).

Version	Page	Details of Amendment	Release Date	Operative Date
1.0		First Edition of the <i>Disability Support Worker Cost Model Assumptions and Methodology 2021-22</i>	1 July 2021	1 July 2021
1.1	various	From 1 January 2022, some price limits for supports in the Assistance with Daily Life and the Assistance with Social, Economic and Community Participation support categories will be increased to account for the additional costs of operating in the COVID environment. These increases are temporary until 30 June 2022 pending the outcomes of the 2021-22 Annual Pricing Review.	23 Dec 2021	1 Jan 2022

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Description of the Cost Model

This chapter sets out the methodology and assumptions of the Cost Model that the NDIA uses to inform its pricing decisions for supports that are delivered by Disability Support Workers (DSWs). Further information on the NDIA's approach to pricing be found in the NDIA's *Pricing Strategy*¹ and in the report of the *Annual Pricing Review 2020-21*.²

The NDIS Disability Support Worker Cost Model estimates the cost of delivering a billable hour of support taking into account all of the costs associated with every billable hour, including: base pay; shift loadings; holiday pay; salary on costs; supervision costs; utilisation (non-billable activities); employee allowances; corporate overheads and margin.

These estimates are the basis of the price limits set by the NDIA for supports delivered by DSWs, with price limit set at the level that can be achieved by providers who match the benchmarks set by their reasonable efficient competitors. Of course, the costs of providers are driven by a number of different factors, all of which are reflected in the Cost Model. Providers may overachieve on some benchmarks and underachieve on others.

Sustainable price levels are set with reference to the revealed economics of current providers. They are determined by the outcomes achieved by the most efficient (the 25th percentile) of providers. This means that at least 25 per cent of providers in the sector are currently operating at better than this cost benchmark.³ The NDIA considers that these benchmarks therefore represent reasonable targets for providers to aim for in the delivery of their services.

¹ NDIA. (2019). *National Disability Insurance Scheme Pricing Strategy*.
<https://www.ndis.gov.au/media/1820/download>

² National Disability Insurance Agency. (2020). *Report of the National Disability Insurance Scheme Annual Pricing Review 2020-21*. <https://www.ndis.gov.au/media/2413/download>

³ The NDIA considers that it is appropriate to estimate the cost structure of overall efficient (25th percentile) providers by reference to the 25th percentile of all providers' performance against each of the key parameters because there is little collinearity observed between the parameters in the TTP Benchmarking Survey results. The determinant of the Pearson product-moment correlation coefficient matrix (see below) is 87.1%.

	A = Permanent Share of Workforce	B = Supervision Ratio	C = Non travel allowances	D = Workers Compensation Premium	E = Utilisation percentage	F = Overheads percentage
A	1.00	-0.09	-0.13	0.06	-0.04	0.08
B	-0.09	1.00	-0.07	0.00	0.19	0.08
C	-0.13	-0.07	1.00	-0.02	-0.14	-0.18
D	0.06	0.00	-0.02	1.00	-0.02	0.02
E	-0.04	0.19	-0.14	-0.02	1.00	0.09
F	0.08	0.08	-0.18	0.02	0.09	1.00

See p.58 of the *Annual Pricing Review 2020-21*.

Applicable Industrial Award

The national award for DSWs is the *Social, Community, Home Care and Disability Services Industry Award 2010* (SCHADS Award).⁴ The NDIA recognises that some DSWs are employed under Enterprise Bargaining Agreements (EBAs). However, these EBAs have to leave the worker no worse off overall than they would be under the relevant Award. Any additional benefits offered by EBAs over the Award have been agreed to by providers and are often offset by productivity gains. The NDIA therefore considers the conditions set out in the SCHADS Award to be the appropriate foundation for the Cost Model.

Base Pay

The NDIA recognises that providers have to employ DSWs with different skill levels and levels of experience to meet the different needs of participants. The Cost Model therefore has different sets of cost assumptions for four types of workers (DSW Level A, DSW Level B, DSW Level C and DSW Level D).

Table 1 sets out the Cost Model's assumptions with respect to the base pay of DSWs.⁵

Table 1: Assumed SCHADS Classifications and Pay Rates, 1 July 2021

	Assumed SCHADS Classification	Award Hourly Rate
DSW Level A	2.3	\$30.94
DSW Level B	2.4/3.1	\$32.16
DSW Level C	3.2	\$33.48
DSW Level D	4.4	\$40.39

Shift Loadings

Table 2 sets out the Cost Model's assumptions with respect to shift loadings. These assumptions are based on the SCHADS Award.⁶

Table 2: Shift Loadings, 1 July 2021

Shift	Permanent Loading	Casual Loading
Weekday	0.0%	25.0%
Saturday	50.0%	75.0%
Sunday	100.0%	125.0%
Public Holiday	150.0%	175.0%
Evening Shift	12.5%	37.5%
Night Shift	15.0%	40.0%

⁴ Fair Work Commission. [Social, Community, Home Care and Disability Services Industry Award 2010](#), incorporating all amendments up to and including 30 June 2021.

Fair Work Commission. [Equal Remuneration Order 2010](#), (C2010/3131).

⁵ Calculated as 1/38th of the relevant ERO adjusted minimum wage.

⁶ SCHADS Award: Clauses 10.4(b), 26 and 29.3.

Days Worked Versus Days Paid

The Cost Model recognises that under the SCHADS Award a permanent worker's ordinary hours of work will be 38 hours per week⁷, and that they will be available to work on 220 days a year, because under the National Employment Standards⁸ they must be paid for:

- 20 days of annual leave;⁹
- 10 days of public holidays;¹⁰ and
- Up to 10 days of personal leave.¹¹

The Cost Model recognises that providers need to accrue the revenue to meet the costs of these leave accruals during the billable hours of the DSW.

The Cost Model also recognises that workers accrue Long Service Leave entitlements when they work and that again providers need to accrue the revenue to meet the costs of this leave accrual during the billable hours of the DSW. The Cost Model assumes that workers accrue 4½ days of long service leave each year.¹²

In line with SCHADS Award, the Cost Model also provides a 17.5% loading for annual leave to compensate workers for the shifts they would have otherwise taken.¹³

⁷ SCHADS Award: Clause 25.1.

⁸ The National Employment Standards govern leave and several other conditions in Awards, and also may not be reduced by EBAs. <https://www.fairwork.gov.au/employee-entitlements/national-employment-standards>

⁹ <https://www.fairwork.gov.au/leave/annual-leave>

¹⁰ <https://www.fairwork.gov.au/leave/public-holidays>

Note: The Agency recognises that there are more than 10 public holidays in each year, and that the number of public holidays varies by jurisdiction. However, some public holidays occur on weekends and it is unlikely that any worker in their ordinary working hours would be rostered to have worked on more than 10 public holidays. This is the appropriate number for the Cost Model to use to calculate the accrual cost of the leave, rather than the payment rate for public holidays.

¹¹ <https://www.fairwork.gov.au/leave/sick-and-carers-leave/paid-sick-and-carers-leave>

Note: The Cost Model slightly overestimates provider's cost with respect to this parameter as it assumes all workers utilise all of their personal leave entitlement each year even though some workers may not use their entitlement.

¹² <https://www.fairwork.gov.au/leave/long-service-leave>

Note: The Cost Model overestimates provider's cost with respect to this parameter as it assumes all permanent workers and casual workers qualify for LSL accruals and that all workers will eventually access their long service leave entitlement. This reflects the rollout of portable long service leave schemes in some jurisdictions.

¹³ SCHADS Award: Clause 31.3

Table 3: Impact of Leave on the Cost per Worked Hour of a Permanent DSW

	DSW A	DSW B	DSW C	DSW D
Standard Hourly Rate	\$30.94	\$32.16	\$33.48	\$40.39
Allowance for Annual leave				
a. No. hours leave accrued in a year (hrs/yr)	152	152	152	152
b. Loading	17.5%	17.5%	17.5%	17.5%
c. Proportion of leave taken	100.0%	100.0%	100.0%	100.0%
Cost per worked hour	\$3.30	\$3.44	\$3.58	\$4.31
Allowance for Personal leave				
a. No. hours leave in a year (hrs/yr)	76	76	76	76
b. Loading	0.0%	0.0%	0.0%	0.0%
c. Proportion of leave taken	100.0%	100.0%	100.0%	100.0%
Cost per worked hour	\$1.41	\$1.46	\$1.52	\$1.84
Allowance for Public Holiday leave				
a. No. hours leave accrued in a year (hrs/yr)	76	76	76	76
b. Loading	0.0%	0.0%	0.0%	0.0%
c. Proportion of leave taken	100.0%	100.0%	100.0%	100.0%
Cost per worked hour	\$1.41	\$1.46	\$1.52	\$1.84
Allowance for Long Service leave				
a. No. hours leave accrued in a year (hrs/yr)	32.93	32.93	32.93	32.93
b. Loading	0.0%	0.0%	0.0%	0.0%
c. Proportion of leave taken	100.0%	100.0%	100.0%	100.0%
Cost per worked hour	\$0.61	\$0.63	\$0.66	\$0.80
Cumulative cost per hour, after leave costs	\$37.67	\$39.15	\$40.76	\$49.17
Increase from permanent standard hourly rate	21.7%	21.7%	21.7%	21.7%

Salary On-costs

The Cost Model recognises that providers incur other costs related to the salaries, including:

- Superannuation at the statutory 9.5% of base salary, including while on leave;¹⁴
- Workers compensation insurance at 1.7% of base salary, including while on leave;¹⁵ and
- Employee allowances at 1.0% of base salary.¹⁶

¹⁴ <https://www.ato.gov.au/Business/Super-for-employers/How-much-to-pay/>

¹⁵ The *Annual Pricing Review 2020-21* (page 54) found that, averaged over 2010-11 to 2014-15, the standardised Australian average workers compensation premium rate was 1.5% for all industries and 1.7% for the Health and Community Services sector. The Benchmarking Study undertaken as part of the Annual Pricing Review 2020-21 found that the average workers compensation premium among respondents in the disability sector was 2.6%, with a median of 2.3% and a 25th percentile of 1.7%. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.

¹⁶ The *Annual Pricing Review 2020-21* (page 57) found that allowances in the sector were typically in the order of 1.0% of the base salary payable to the worker.

The Cost Model does not provide for payroll tax as most jurisdictions exempt not-for-profit and smaller organisations from payroll tax.

Table 4: Impact of Salary On-costs on the Cost per Worked Hour of a Permanent DSW

	DSW A	DSW B	DSW C	DSW D
Cumulative cost per hour, before on-costs	\$37.67	\$39.15	\$40.76	\$49.17
Superannuation				
Superannuation Rate (%)	10.00%	10.00%	10.00%	10.00%
Superannuation (\$)	\$3.77	\$3.92	\$4.08	\$4.92
Workers Compensation				
Premium Rate (%)	1.7%	1.7%	1.7%	1.7%
Premium Cost (\$)	\$0.64	\$0.67	\$0.69	\$0.84
Employee Allowances				
Allowance Rate (%)	1.0%	1.0%	1.0%	1.0%
Allowance Cost (\$)	\$0.31	\$0.32	\$0.33	\$0.40
Cumulative cost per hour, after on-costs	\$42.38	\$44.05	\$45.86	\$55.33
Cumulative increase from standard hourly rate	37.0%	37.0%	37.0%	37.0%

Supervision costs

The Cost Model recognises that DSWs require support and supervision and assumes that supervisors have the same shift loadings, leave entitlements and salary on-costs as the workers they manage, and that higher skilled workers require higher skilled supervisors. The Cost Model also assumes a span of control (ratio of workers per supervisor) of 15 to 1.¹⁷

Table 5: Impact of Supervision on Cost per Worked Hour of a Permanent DSW

	DSW A	DSW B	DSW C	DSW D
Cumulative cost per hour, before supervision	\$42.38	\$44.05	\$45.86	\$55.33
Supervisor				
Level of supervisor (SCHADS Equivalent)	3.2	4.2	4.2	5.1
Base Salary	\$33.48	\$38.52	\$38.52	\$42.94
Leave costs	\$7.28	\$8.38	\$8.38	\$9.34
Salary-on costs	\$5.10	\$5.87	\$5.87	\$6.55
Span of control				
Span of control	15	15	15	15
Cost of supervision (\$)	\$3.06	\$3.52	\$3.52	\$3.92
Cumulative cost per hour, after supervision	\$45.44	\$47.57	\$49.38	\$59.25
Cumulative increase from standard hourly rate	46.9%	47.9%	47.5%	46.7%

¹⁷ The Benchmarking Study undertaken as part of the *Annual Pricing Review 2020-21* (page 52) found that the average span of control among respondents in the disability sector was 11.8:1 with a 25th percentile of 15:1. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.

Permanent v Casual Workers

The Cost Model assumes that 70% of the DSW workforce is permanently employed.¹⁸

Table 6: Impact of Casual Loading on the Cost per Worked Hour of a DSW

	DSW A	DSW B	DSW C	DSW D
Cumulative cost per hour, at 100% permanent	\$45.44	\$47.57	\$49.38	\$59.25
Cumulative cost per hour, at 70% permanent	\$45.98	\$48.14	\$49.97	\$59.96
Effect of casual loading	1.3%	1.3%	1.3%	1.3%
Cumulative increase from standard hourly rate	48.6%	49.7%	49.2%	48.4%

Utilisation

The Cost Model recognises that not all worked hours are billable. For example, the SCHADS Award provides that a DSW should have a ten minute paid break from work every four hours. DSWs also need to undertake training and attend to other issues. The Cost Model assumes that higher skilled workers with more responsibilities may require more non-billable hours, to maintain their skills and deal with other issues. Accordingly, the Cost Model sets the utilisation level at 92.0% for DSW As, 89.0% for DSW Bs; 87.7% for DSW Cs; and 80% for DSW Ds.¹⁹

The Cost Model assumes that supervisors have the same rate of non-billable hours as DSWs.

¹⁸ The Benchmarking Study undertaken as part of the *Annual Pricing Review 2020-21* (page 52) found that the average casual employment share among respondents in the disability sector was 43.8% with a 25th percentile of 71.7%. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.

¹⁹ The Benchmarking Study undertaken as part of the *Annual Pricing Review 2020-21* (page 52) found that the average utilisation among respondents in the disability sector was 79.8% with a 25th percentile of 90.0%. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.

Because the Benchmarking Study did not disaggregate its results between DSWs 1, 2 and 3 the efficient utilisation rates have been estimated for each DSW Level around the sector wide 25th percentile with the utilisation rate decreasing slightly with the seniority of the worker.

The utilisation rate for DSW Ds was set after consultations with providers who were currently employing workers in the role of a psychosocial recovery coach. These providers indicated that these staff were appropriately classified at the SCHADS pay point 4.4. They also indicated that workers who supported participants with psychosocial disabilities often needed to debrief and be supported at the end of their shifts to support their own mental well-being, which lowered their own and their supervisors' utilisation rates.

Table 7: Impact of Utilisation on the Cost per Billable Hour of a DSW

	DSW A	DSW B	DSW C	DSW D
Cumulative cost per hour, before utilisation	\$45.98	\$48.14	\$49.97	\$59.96
Utilisation rates				
Breaks	4.17%	4.17%	4.17%	4.17%
Training	3.29%	6.58%	7.89%	7.89%
Other	0.54%	0.25%	0.24%	7.94%
Total Utilisation (%)	92.0%	89.0%	87.7%	80.0%
Cost of utilisation (\$)	\$4.00	\$5.95	\$7.01	\$14.99
Cumulative cost per hour, after utilisation	\$49.98	\$54.09	\$56.98	\$74.95
Cumulative increase from standard hourly rate	61.5%	68.2%	70.2%	85.6%

Overheads

The Cost Model assumes that corporate overheads are 12.0% of direct costs (all those above)²⁰.

From 1 January 2022, the NDIA recognises a temporary COVID-19 overhead allowance for:

- SIL and Group Supports with a temporary increase of 0.40 percentage points, and
- other supports with a temporary increase of 0.25 percentage points

The temporary overhead allowance realises the cost of PPE for the support worker and will affect the price limits of 354 support items within the Cost Model.

Table 8: Impact of Overheads on the Cost per Billable Hour of a DSW

	DSW A	DSW B	DSW C	DSW D
Cumulative cost per hour, before overheads	\$49.98	\$54.09	\$56.98	\$74.95
Overhead				
Overheads as a share of direct costs (%)	12.0%	12.0%	12.0%	12.0%
COVID Adjustment for SIL and Groups	+0.40%	+0.40%	+0.40%	-
COVID Adjustment for Other Core	+0.25%	+0.25%	+0.25%	-
Cost of overheads (\$)				
SIL and Group Supports	\$6.20	\$6.71	\$7.06	-
Other Core Supports	\$6.12	\$6.63	\$6.99	-
Without COVID Adjustment	\$6.00	\$6.49	\$6.84	\$8.99
Cumulative cost per hour, after overheads				
SIL and Group Supports	\$56.18	\$60.79	\$64.04	-
Other Core Supports	\$56.10	\$60.71	\$63.95	-
Without COVID Adjustment	\$55.98	\$60.58	\$63.81	\$83.94

²⁰ The *Annual Pricing Review 2020-21* (page 58) found that the overheads percentage should be increased to 12.0% to better align with the estimated overheads of efficient providers in the sector, as observed in the Benchmarking Study adjusted for that survey's unrepresentativeness and that other recommendations being made by the Review would directly address some of the costs that providers are currently carrying in their overheads

	DSW A	DSW B	DSW C	DSW D
Cumulative increase from standard hourly rate				
SIL and Group Supports	81.6%	89.0%	91.3%	-
Other Core Supports	81.3%	88.8%	91.0%	-
Without COVID Adjustment	80.9%	88.4%	90.6%	107.8%

Margins

The Cost Model assumes a 2% margin on other costs. This equates to a rate of return of 8% against working capital, equivalent to three month's wages and entitlements.

Table 9: Impact of Margins on the Cost per Billable Hour of a DSW

	DSW A	DSW B	DSW C	DSW D
Cumulative cost per hour, before margin				
SIL and Group Supports	\$56.18	\$60.79	\$64.04	-
Other Core Supports	\$56.10	\$60.71	\$63.95	-
Without COVID Adjustment	\$55.98	\$60.58	\$63.81	\$83.94
Margin				
Margin as a share of other costs (%)	2.0%	2.0%	2.0%	2.0%
Cost of margin (\$)				
SIL and Group Supports	\$1.12	\$1.22	\$1.28	-
Other Core Supports	\$1.12	\$1.21	\$1.28	-
Without COVID Adjustment	\$1.12	\$1.21	\$1.28	\$1.68
Cumulative cost per hour, after margin				
SIL and Group Supports	\$57.30	\$62.01	\$65.32	-
Other Core Supports	\$57.23	\$61.92	\$65.23	-
Without COVID Adjustment	\$57.10	\$61.79	\$65.09	\$85.61
Cumulative increase from standard hourly rate				
SIL and Group Supports	85.2%	92.8%	95.1%	-
Other Core Supports	85.0%	92.6%	94.8%	-
Without COVID Adjustment	84.5%	92.1%	94.4%	112.0%

Accommodation Cost Amounts

These amounts are indexed on 1 July each year in line with movements in the increase in the Consumer Price Index over the 12 months to the end of the preceding March.

Centre Based Capital Amount

When a support item (“the primary support”) in the Assistance with Social, Economic and Community Participation Support Category is delivered in a facility (Centre), by a provider in one of the following Registration Groups:

- High Intensity Daily Personal Activities (0104);
- Specialised Supported Employment (0133); and
- Group and Centre Based Activities (0136)

then the provider can claim an additional amount for the costs of running and maintaining the facility through the relevant Centre Capital Cost support item.

If the primary support is being delivered to a group of participants, then the provider can claim up to price limit of the relevant Centre Capital Cost support item in respect of each of the participants for each hour of the support.

When a support is delivered partially in a Centre and partially in the Community, and the Centre is available at all time during the support if required, then providers can claim up to the price limit for the relevant Centre Capital Cost support item in respect of each of the participants for each hour of the entire period of the support.

In 2021-22, the Centre Based Capital Amount is \$2.17.

Short Term Accommodation Amount

The short term accommodation amount has three components

- Short Term Accommodation Labour Component, which covers the costs of the disability support workers providing support;
- Short Term Accommodation Capital Component, which covers the capital costs of the support; and
- Short Term Accommodation Hotel Component, which covers costs like food, heating, cleaning etc. associated with the support.

In 2021-22, the latter two components are as follows:

- Short Term Accommodation Capital Component = \$130.49 per day
- Short Term Accommodation Hotel Component = \$52.92 per day

Medium Term Accommodation Amount

This amount is equal to the Short Term Accommodation Capital Component.

Price Limits Determined by the Cost Model

The following Table sets out how the price limits for each relevant NDIS support item is related to the NDIA's estimates of the efficient costs of delivering supports. Further information can be found in the NDIA's *NDIS Pricing Arrangements and Price Limits 2021-22* on the [NDIS website](#).

Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
01_002_0107_1_1	Assistance With Self-Care Activities - Standard - Weekday Night	Determined by DSW model	DSW A	Night Loading	See Note 0.1
01_002_0107_1_1_T	Assistance With Self-Care Activities - Standard - Weekday Night - TTP	Derived from DSW Model	DSW A	Night Loading	See Note 1.1
01_010_0107_1_1	Assistance With Self-Care Activities - Night-Time Sleepover	Derived from DSW Model	DSW A		See Note 2.1
01_011_0107_1_1	Assistance With Self-Care Activities - Standard - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.1
01_011_0107_1_1_T	Assistance With Self-Care Activities - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 1.1
01_012_0107_1_1	Assistance With Self-Care Activities - Standard - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.1
01_012_0107_1_1_T	Assistance With Self-Care Activities - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 1.1
01_013_0107_1_1	Assistance With Self-Care Activities - Standard - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.1
01_013_0107_1_1_T	Assistance With Self-Care Activities - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 1.1
01_014_0107_1_1	Assistance With Self-Care Activities - Standard - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.1
01_014_0107_1_1_T	Assistance With Self-Care Activities - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 1.1
01_015_0107_1_1	Assistance With Self-Care Activities - Standard - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.1
01_015_0107_1_1_T	Assistance With Self-Care Activities - Standard - Weekday Evening - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 1.1
01_045_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Weekday	Derived from DSW Model	DSW B		See Note 4.2
01_049_0104_1_1	Establishment Fee For Personal Care/Participation	Derived from DSW Model	DSW A		See Note 3.1
01_049_0107_1_1	Establishment Fee For Personal Care/Participation	Derived from DSW Model	DSW A		See Note 3.1
01_051_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 4.2
01_052_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 4.2
01_053_0115_1_1	STA And Assistance (Inc. Respite) - 1:4 - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 4.2
01_054_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Weekday	Derived from DSW Model	DSW B		See Note 4.2
01_055_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 4.2
01_056_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 4.2

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
01_057_0115_1_1	STA And Assistance (Inc. Respite) - 1:2 - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 4.2
01_058_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Weekday	Derived from DSW Model	DSW B		See Note 4.2
01_059_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 4.2
01_060_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 4.2
01_061_0115_1_1	STA And Assistance (Inc. Respite) - 1:1 - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 4.2
01_062_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Weekday	Derived from DSW Model	DSW B		See Note 4.2
01_063_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 4.2
01_064_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 4.2
01_065_0115_1_1	STA And Assistance (Inc. Respite) - 1:3 - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 4.2
01_134_0117_8_1	Self-Management Capacity Building	Derived from DSW Model	DSW C		See Note 0.1
01_200_0115_1_1	Assistance With Self-Care Activities in a STA - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.1
01_201_0115_1_1	Assistance With Self-Care Activities in a STA - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.1
01_202_0115_1_1	Assistance With Self-Care Activities in a STA - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.1
01_203_0115_1_1	Assistance With Self-Care Activities in a STA - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.1
01_204_0115_1_1	Assistance With Self-Care Activities in a STA - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.1
01_205_0115_1_1	Assistance With Self-Care Activities in a STA - Weekday Night	Determined by DSW model	DSW A	Night Loading	See Note 0.1
01_300_0104_1_1	Assistance With Self-Care Activities - Level 1 - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.1
01_300_0104_1_1_T	Assistance With Self-Care Activities - Level 1 - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 1.1
01_301_0104_1_1	Assistance With Self-Care Activities - Level 1 - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.1
01_301_0104_1_1_T	Assistance With Self-Care Activities - Level 1 - Weekday Evening - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 1.1
01_302_0104_1_1	Assistance With Self-Care Activities - Level 1 - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.1
01_302_0104_1_1_T	Assistance With Self-Care Activities - Level 1 - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 1.1
01_303_0104_1_1	Assistance With Self-Care Activities - Level 1 - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.1
01_303_0104_1_1_T	Assistance With Self-Care Activities - Level 1 - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 1.1
01_304_0104_1_1	Assistance With Self-Care Activities - Level 1 - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.1
01_304_0104_1_1_T	Assistance With Self-Care Activities - Level 1 - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 1.1
01_305_0104_1_1	Assistance With Self-Care Activities - Level 1 - Weekday Night	Determined by DSW model	DSW A	Night Loading	See Note 0.1

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
01_305_0104_1_1_T	Assistance With Self-Care Activities - Level 1 - Weekday Night - TTP	Derived from DSW Model	DSW A	Night Loading	See Note 1.1
01_400_0104_1_1	Assistance With Self-Care Activities - Level 2 - Weekday Daytime	Determined by DSW model	DSW B		See Note 0.1
01_400_0104_1_1_T	Assistance With Self-Care Activities - Level 2 - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 1.1
01_401_0104_1_1	Assistance With Self-Care Activities - Level 2 - Weekday Evening	Determined by DSW model	DSW B	Evening Loading	See Note 0.1
01_401_0104_1_1_T	Assistance With Self-Care Activities - Level 2 - Weekday Evening - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 1.1
01_402_0104_1_1	Assistance With Self-Care Activities - Level 2 - Saturday	Determined by DSW model	DSW B	Saturday Loading	See Note 0.1
01_402_0104_1_1_T	Assistance With Self-Care Activities - Level 2 - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 1.1
01_403_0104_1_1	Assistance With Self-Care Activities - Level 2 - Sunday	Determined by DSW model	DSW B	Sunday Loading	See Note 0.1
01_403_0104_1_1_T	Assistance With Self-Care Activities - Level 2 - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 1.1
01_404_0104_1_1	Assistance With Self-Care Activities - Level 2 - Public Holiday	Determined by DSW model	DSW B	Public Holiday Loading	See Note 0.1
01_404_0104_1_1_T	Assistance With Self-Care Activities - Level 2 - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 1.1
01_405_0104_1_1	Assistance With Self-Care Activities - Level 2 - Weekday Night	Determined by DSW model	DSW B	Night Loading	See Note 0.1
01_405_0104_1_1_T	Assistance With Self-Care Activities - Level 2 - Weekday Night - TTP	Derived from DSW Model	DSW B	Night Loading	See Note 1.1
01_500_0104_1_1	Assistance With Self-Care Activities - Level 3 - Weekday Daytime	Determined by DSW model	DSW C		See Note 0.1
01_500_0104_1_1_T	Assistance With Self-Care Activities - Level 3 - Weekday Daytime - TTP	Derived from DSW Model	DSW C		See Note 1.1
01_501_0104_1_1	Assistance With Self-Care Activities - Level 3 - Weekday Evening	Determined by DSW model	DSW C	Evening Loading	See Note 0.1
01_501_0104_1_1_T	Assistance With Self-Care Activities - Level 3 - Weekday Evening - TTP	Derived from DSW Model	DSW C	Evening Loading	See Note 1.1
01_502_0104_1_1	Assistance With Self-Care Activities - Level 3 - Saturday	Determined by DSW model	DSW C	Saturday Loading	See Note 0.1
01_502_0104_1_1_T	Assistance With Self-Care Activities - Level 3 - Saturday - TTP	Derived from DSW Model	DSW C	Saturday Loading	See Note 1.1
01_503_0104_1_1	Assistance With Self-Care Activities - Level 3 - Sunday	Determined by DSW model	DSW C	Sunday Loading	See Note 0.1
01_503_0104_1_1_T	Assistance With Self-Care Activities - Level 3 - Sunday - TTP	Derived from DSW Model	DSW C	Sunday Loading	See Note 1.1
01_504_0104_1_1	Assistance With Self-Care Activities - Level 3 - Public Holiday	Determined by DSW model	DSW C	Public Holiday Loading	See Note 0.1
01_504_0104_1_1_T	Assistance With Self-Care Activities - Level 3 - Public Holiday - TTP	Derived from DSW Model	DSW C	Public Holiday Loading	See Note 1.1
01_505_0104_1_1	Assistance With Self-Care Activities - Level 3 - Weekday Night	Determined by DSW model	DSW C	Night Loading	See Note 0.1
01_505_0104_1_1_T	Assistance With Self-Care Activities - Level 3 - Weekday Night - TTP	Derived from DSW Model	DSW C	Night Loading	See Note 1.1
01_801_0115_1_1	Assistance in Supported Independent Living - Standard - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.2
01_802_0115_1_1	Assistance in Supported Independent Living - Standard - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.2

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01_803_0115_1_1	Assistance in Supported Independent Living - Standard - Weekday Night	Determined by DSW model	DSW A	Night Loading	See Note 0.2
01_804_0115_1_1	Assistance in Supported Independent Living - Standard - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.2
01_805_0115_1_1	Assistance in Supported Independent Living - Standard - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.2
01_806_0115_1_1	Assistance in Supported Independent Living - Standard - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.2
01_811_0115_1_1	Assistance in Supported Independent Living - High Intensity - Weekday Daytime	Determined by DSW model	DSW B		See Note 0.2
01_812_0115_1_1	Assistance in Supported Independent Living - High Intensity - Weekday Evening	Determined by DSW model	DSW B	Evening Loading	See Note 0.2
01_813_0115_1_1	Assistance in Supported Independent Living - High Intensity - Weekday Night	Determined by DSW model	DSW B	Night Loading	See Note 0.2
01_814_0115_1_1	Assistance in Supported Independent Living - High Intensity - Saturday	Determined by DSW model	DSW B	Saturday Loading	See Note 0.2
01_815_0115_1_1	Assistance in Supported Independent Living - High Intensity - Sunday	Determined by DSW model	DSW B	Sunday Loading	See Note 0.2
01_816_0115_1_1	Assistance in Supported Independent Living - High Intensity - Public Holiday	Determined by DSW model	DSW B	Public Holiday Loading	See Note 0.2
01_832_0115_1_1	Assistance in Supported Independent Living - Night-Time Sleepover	Derived from DSW Model	DSW A		See Note 2.2
04_049_0104_1_1	Establishment Fee For Personal Care/Participation	Derived from DSW Model	DSW A		See Note 3.1
04_049_0125_1_1	Establishment Fee For Personal Care/Participation	Derived from DSW Model	DSW A		See Note 3.1
04_049_0133_5_1	Establishment Fee For Personal Care/Participation	Derived from DSW Model	DSW A		See Note 3.1
04_049_0136_1_1	Establishment Fee For Personal Care/Participation	Derived from DSW Model	DSW A		See Note 3.1
04_102_0125_6_1	Access Community Social And Rec Activities - Standard - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.1
04_102_0125_6_1_T	Access Community Social And Rec Activities - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 1.1
04_102_0136_6_1	Group Activities - Standard - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.2
04_102_0136_6_1_T	Group Activities - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 1.2
04_103_0125_6_1	Access Community Social And Rec Activities - Standard - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.1
04_103_0125_6_1_T	Access Community Social And Rec Activities - Standard - Weekday Evening - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 1.1
04_103_0136_6_1	Group Activities - Standard - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.2
04_103_0136_6_1_T	Group Activities - Standard - Weekday Evening - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 1.2
04_104_0125_6_1	Access Community Social And Rec Activities - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.1
04_104_0125_6_1_T	Access Community Social And Rec Activities - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 1.1
04_104_0136_6_1	Group Activities - Standard - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.2
04_104_0136_6_1_T	Group Activities - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 1.2

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
04_105_0125_6_1	Access Community Social And Rec Activities - Standard - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.1
04_105_0125_6_1_T	Access Community Social And Rec Activities - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 1.1
04_105_0136_6_1	Group Activities - Standard - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.2
04_105_0136_6_1_T	Group Activities - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 1.2
04_106_0125_6_1	Access Community Social And Rec Activities - Standard - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.1
04_106_0125_6_1_T	Access Community Social And Rec Activities - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 1.1
04_106_0136_6_1	Group Activities - Standard - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.2
04_106_0136_6_1_T	Group Activities - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 1.2
04_111_0136_6_1	Group Activities In The Community - 1:2 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_111_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_112_0136_6_1	Group Activities In The Community - 1:2 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_112_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_113_0136_6_1	Group Activities In The Community - 1:2 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_113_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_114_0136_6_1	Group Activities In The Community - 1:2 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_114_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_116_0104_6_1	Group Activities In The Community - 1:2 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_116_0104_6_1_T	Group Activities In The Community - 1:2 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_117_0104_6_1	Group Activities In The Community - 1:2 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_117_0104_6_1_T	Group Activities In The Community - 1:2 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_118_0104_6_1	Group Activities In The Community - 1:2 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_118_0104_6_1_T	Group Activities In The Community - 1:2 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_119_0104_6_1	Group Activities In The Community - 1:2 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_119_0104_6_1_T	Group Activities In The Community - 1:2 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_120_0136_6_1	Group Activities In The Community - 1:3 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_120_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_121_0136_6_1	Group Activities In The Community - 1:3 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2

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04_121_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_122_0136_6_1	Group Activities In The Community - 1:3 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_122_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_123_0136_6_1	Group Activities In The Community - 1:3 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_123_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_124_0104_6_1	Group Activities In The Community - 1:3 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_124_0104_6_1_T	Group Activities In The Community - 1:3 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_125_0104_6_1	Group Activities In The Community - 1:3 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_125_0104_6_1_T	Group Activities In The Community - 1:3 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_126_0104_6_1	Group Activities In The Community - 1:3 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_126_0104_6_1_T	Group Activities In The Community - 1:3 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_127_0104_6_1	Group Activities In The Community - 1:3 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_127_0104_6_1_T	Group Activities In The Community - 1:3 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_128_0136_6_1	Group Activities In The Community - 1:2 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_128_0136_6_1_T	Group Activities In The Community - 1:2 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_129_0136_6_1	Group Activities In The Community - 1:3 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_129_0136_6_1_T	Group Activities In The Community - 1:3 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_130_0104_6_1	Group Activities In The Community - 1:2 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_130_0104_6_1_T	Group Activities In The Community - 1:2 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_131_0104_6_1	Group Activities In The Community - 1:3 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_131_0104_6_1_T	Group Activities In The Community - 1:3 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_136_0136_6_1	Group Activities In The Community - 1:4 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_136_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_137_0136_6_1	Group Activities In The Community - 1:4 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_137_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_138_0136_6_1	Group Activities In The Community - 1:4 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_138_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2

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04_139_0136_6_1	Group Activities In The Community - 1:4 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_139_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_140_0136_6_1	Group Activities In The Community - 1:4 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_140_0136_6_1_T	Group Activities In The Community - 1:4 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_141_0136_6_1	Group Activities In The Community - 1:5 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_141_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_142_0136_6_1	Group Activities In The Community - 1:5 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_142_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_143_0136_6_1	Group Activities In The Community - 1:5 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_143_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_144_0136_6_1	Group Activities In The Community - 1:5 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_144_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_145_0136_6_1	Group Activities In The Community - 1:5 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_145_0136_6_1_T	Group Activities In The Community - 1:5 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_146_0104_6_1	Group Activities In The Community - 1:4 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_146_0104_6_1_T	Group Activities In The Community - 1:4 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_147_0104_6_1	Group Activities In The Community - 1:4 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_147_0104_6_1_T	Group Activities In The Community - 1:4 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_148_0104_6_1	Group Activities In The Community - 1:4 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_148_0104_6_1_T	Group Activities In The Community - 1:4 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_149_0104_6_1	Group Activities In The Community - 1:4 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_149_0104_6_1_T	Group Activities In The Community - 1:4 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_150_0104_6_1	Group Activities In The Community - 1:4 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_150_0104_6_1_T	Group Activities In The Community - 1:4 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_151_0104_6_1	Group Activities In The Community - 1:5 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_151_0104_6_1_T	Group Activities In The Community - 1:5 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_152_0104_6_1	Group Activities In The Community - 1:5 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
04_152_0104_6_1_T	Group Activities In The Community - 1:5 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_153_0104_6_1	Group Activities In The Community - 1:5 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_153_0104_6_1_T	Group Activities In The Community - 1:5 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_154_0104_6_1	Group Activities In The Community - 1:5 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_154_0104_6_1_T	Group Activities In The Community - 1:5 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_155_0104_6_1	Group Activities In The Community - 1:5 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_155_0104_6_1_T	Group Activities In The Community - 1:5 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_160_0136_6_1	Group Activities In A Centre - 1:1 - Standard - Weekday	Derived from DSW Model	DSW A		See Note 5.2
04_160_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_161_0136_6_1	Group Activities In A Centre - 1:1 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_161_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_162_0136_6_1	Group Activities In A Centre - 1:1 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_162_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_163_0136_6_1	Group Activities In A Centre - 1:1 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_163_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_164_0136_6_1	Group Activities In A Centre - 1:1 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_164_0136_6_1_T	Group Activities In A Centre - 1:1 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_165_0136_6_1	Group Activities In A Centre - 1:2 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_165_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_166_0136_6_1	Group Activities In A Centre - 1:2 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_166_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_167_0136_6_1	Group Activities In A Centre - 1:2 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_167_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_168_0136_6_1	Group Activities In A Centre - 1:2 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_168_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_169_0136_6_1	Group Activities In A Centre - 1:2 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_169_0136_6_1_T	Group Activities In A Centre - 1:2 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2

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04_170_0136_6_1	Group Activities In A Centre - 1:3 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_170_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_171_0136_6_1	Group Activities In A Centre - 1:3 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_171_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_172_0136_6_1	Group Activities In A Centre - 1:3 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_172_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_173_0136_6_1	Group Activities In A Centre - 1:3 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_173_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_174_0136_6_1	Group Activities In A Centre - 1:3 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_174_0136_6_1_T	Group Activities In A Centre - 1:3 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_175_0136_6_1	Group Activities In A Centre - 1:4 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_175_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_176_0136_6_1	Group Activities In A Centre - 1:4 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_176_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_177_0136_6_1	Group Activities In A Centre - 1:4 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_177_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_178_0136_6_1	Group Activities In A Centre - 1:4 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_178_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_179_0136_6_1	Group Activities In A Centre - 1:4 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_179_0136_6_1_T	Group Activities In A Centre - 1:4 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_180_0136_6_1	Group Activities In A Centre - 1:5 - Standard - Weekday Daytime	Derived from DSW Model	DSW A		See Note 5.2
04_180_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 5.2
04_181_0136_6_1	Group Activities In A Centre - 1:5 - Standard - Weekday Afternoon	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_181_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Weekday Afternoon - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 5.2
04_182_0136_6_1	Group Activities In A Centre - 1:5 - Standard - Saturday	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_182_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 5.2
04_183_0136_6_1	Group Activities In A Centre - 1:5 - Standard - Sunday	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
04_183_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 5.2
04_184_0136_6_1	Group Activities In A Centre - 1:5 - Standard - Public Holiday	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_184_0136_6_1_T	Group Activities In A Centre - 1:5 - Standard - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 5.2
04_185_0104_6_1	Group Activities In A Centre - 1:1 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_185_0104_6_1_T	Group Activities In A Centre - 1:1 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_186_0104_6_1	Group Activities In A Centre - 1:1 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_186_0104_6_1_T	Group Activities In A Centre - 1:1 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_187_0104_6_1	Group Activities In A Centre - 1:1 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_187_0104_6_1_T	Group Activities In A Centre - 1:1 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_188_0104_6_1	Group Activities In A Centre - 1:1 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_188_0104_6_1_T	Group Activities In A Centre - 1:1 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_189_0104_6_1	Group Activities In A Centre - 1:1 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_189_0104_6_1_T	Group Activities In A Centre - 1:1 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_190_0104_6_1	Group Activities In A Centre - 1:2 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_190_0104_6_1_T	Group Activities In A Centre - 1:2 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_191_0104_6_1	Group Activities In A Centre - 1:2 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_191_0104_6_1_T	Group Activities In A Centre - 1:2 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_192_0104_6_1	Group Activities In A Centre - 1:2 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_192_0104_6_1_T	Group Activities In A Centre - 1:2 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_193_0104_6_1	Group Activities In A Centre - 1:2 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_193_0104_6_1_T	Group Activities In A Centre - 1:2 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_194_0104_6_1	Group Activities In A Centre - 1:2 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_194_0104_6_1_T	Group Activities In A Centre - 1:2 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_195_0104_6_1	Group Activities In A Centre - 1:3 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_195_0104_6_1_T	Group Activities In A Centre - 1:3 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_196_0104_6_1	Group Activities In A Centre - 1:3 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_196_0104_6_1_T	Group Activities In A Centre - 1:3 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
04_197_0104_6_1	Group Activities In A Centre - 1:3 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_197_0104_6_1_T	Group Activities In A Centre - 1:3 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_198_0104_6_1	Group Activities In A Centre - 1:3 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_198_0104_6_1_T	Group Activities In A Centre - 1:3 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_199_0104_6_1	Group Activities In A Centre - 1:3 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_199_0104_6_1_T	Group Activities In A Centre - 1:3 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_200_0104_6_1	Group Activities In A Centre - 1:4 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_200_0104_6_1_T	Group Activities In A Centre - 1:4 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_201_0104_6_1	Group Activities In A Centre - 1:4 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_201_0104_6_1_T	Group Activities In A Centre - 1:4 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_202_0104_6_1	Group Activities In A Centre - 1:4 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_202_0104_6_1_T	Group Activities In A Centre - 1:4 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_203_0104_6_1	Group Activities In A Centre - 1:4 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_203_0104_6_1_T	Group Activities In A Centre - 1:4 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_204_0104_6_1	Group Activities In A Centre - 1:4 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_204_0104_6_1_T	Group Activities In A Centre - 1:4 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_205_0104_6_1	Group Activities In A Centre - 1:5 - Complex - Weekday Daytime	Derived from DSW Model	DSW B		See Note 5.2
04_205_0104_6_1_T	Group Activities In A Centre - 1:5 - Complex - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 5.2
04_206_0104_6_1	Group Activities In A Centre - 1:5 - Complex - Weekday Afternoon	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_206_0104_6_1_T	Group Activities In A Centre - 1:5 - Complex - Weekday Afternoon - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 5.2
04_207_0104_6_1	Group Activities In A Centre - 1:5 - Complex - Saturday	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_207_0104_6_1_T	Group Activities In A Centre - 1:5 - Complex - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 5.2
04_208_0104_6_1	Group Activities In A Centre - 1:5 - Complex - Sunday	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_208_0104_6_1_T	Group Activities In A Centre - 1:5 - Complex - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 5.2
04_209_0104_6_1	Group Activities In A Centre - 1:5 - Complex - Public Holiday	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_209_0104_6_1_T	Group Activities In A Centre - 1:5 - Complex - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 5.2
04_300_0104_1_1	Access Community Social And Rec Activities - Level 1 - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.1

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
04_300_0104_1_1_T	Access Community Social And Rec Activities - Level 1 - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 1.1
04_301_0104_1_1	Access Community Social And Rec Activities - Level 1 - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.1
04_301_0104_1_1_T	Access Community Social And Rec Activities - Level 1 - Weekday Evening - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 1.1
04_302_0104_1_1	Access Community Social And Rec Activities - Level 1 - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.1
04_302_0104_1_1_T	Access Community Social And Rec Activities - Level 1 - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 1.1
04_303_0104_1_1	Access Community Social And Rec Activities - Level 1 - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.1
04_303_0104_1_1_T	Access Community Social And Rec Activities - Level 1 - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 1.1
04_304_0104_1_1	Access Community Social And Rec Activities - Level 1 - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.1
04_304_0104_1_1_T	Access Community Social And Rec Activities - Level 1 - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 1.1
04_400_0104_1_1	Access Community Social And Rec Activities - Level 2 - Weekday Daytime	Determined by DSW model	DSW B		See Note 0.1
04_400_0104_1_1_T	Access Community Social And Rec Activities - Level 2 - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 1.1
04_401_0104_1_1	Access Community Social And Rec Activities - Level 2 - Weekday Evening	Determined by DSW model	DSW B	Evening Loading	See Note 0.1
04_401_0104_1_1_T	Access Community Social And Rec Activities - Level 2 - Weekday Evening - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 1.1
04_402_0104_1_1	Access Community Social And Rec Activities - Level 2 - Saturday	Determined by DSW model	DSW B	Saturday Loading	See Note 0.1
04_402_0104_1_1_T	Access Community Social And Rec Activities - Level 2 - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 1.1
04_403_0104_1_1	Access Community Social And Rec Activities - Level 2 - Sunday	Determined by DSW model	DSW B	Sunday Loading	See Note 0.1
04_403_0104_1_1_T	Access Community Social And Rec Activities - Level 2 - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 1.1
04_404_0104_1_1	Access Community Social And Rec Activities - Level 2 - Public Holiday	Determined by DSW model	DSW B	Public Holiday Loading	See Note 0.1
04_404_0104_1_1_T	Access Community Social And Rec Activities - Level 2 - Public Holiday - TTP	Derived from DSW Model	DSW B	Public Holiday Loading	See Note 1.1
04_500_0104_1_1	Access Community Social And Rec Activities - Level 3 - Weekday Daytime	Determined by DSW model	DSW C		See Note 0.1
04_500_0104_1_1_T	Access Community Social And Rec Activities - Level 3 - Weekday Daytime - TTP	Derived from DSW Model	DSW C		See Note 1.1
04_501_0104_1_1	Access Community Social And Rec Activities - Level 3 - Weekday Evening	Determined by DSW model	DSW C	Evening Loading	See Note 0.1
04_501_0104_1_1_T	Access Community Social And Rec Activities - Level 3 - Weekday Evening - TTP	Derived from DSW Model	DSW C	Evening Loading	See Note 1.1
04_502_0104_1_1	Access Community Social And Rec Activities - Level 3 - Saturday	Determined by DSW model	DSW C	Saturday Loading	See Note 0.1
04_502_0104_1_1_T	Access Community Social And Rec Activities - Level 3 - Saturday - TTP	Derived from DSW Model	DSW C	Saturday Loading	See Note 1.1
04_503_0104_1_1	Access Community Social And Rec Activities - Level 3 - Sunday	Determined by DSW model	DSW C	Sunday Loading	See Note 0.1
04_503_0104_1_1_T	Access Community Social And Rec Activities - Level 3 - Sunday - TTP	Derived from DSW Model	DSW C	Sunday Loading	See Note 1.1

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
04_504_0104_1_1	Access Community Social And Rec Activities - Level 3 - Public Holiday	Determined by DSW model	DSW C	Public Holiday Loading	See Note 0.1
04_504_0104_1_1_T	Access Community Social And Rec Activities - Level 3 - Public Holiday - TTP	Derived from DSW Model	DSW C	Public Holiday Loading	See Note 1.1
04_600_0104_6_1	Group Activities - High Intensity - Weekday Daytime	Determined by DSW model	DSW B		See Note 0.2
04_600_0104_6_1_T	Group Activities - High Intensity - Weekday Daytime - TTP	Derived from DSW Model	DSW B		See Note 1.2
04_601_0104_6_1	Group Activities - High Intensity - Weekday Evening	Determined by DSW model	DSW B	Evening Loading	See Note 0.2
04_601_0104_6_1_T	Group Activities - High Intensity - Weekday Evening - TTP	Derived from DSW Model	DSW B	Evening Loading	See Note 1.2
04_602_0104_6_1	Group Activities - High Intensity - Saturday	Determined by DSW model	DSW B	Saturday Loading	See Note 0.2
04_602_0104_6_1_T	Group Activities - High Intensity - Saturday - TTP	Derived from DSW Model	DSW B	Saturday Loading	See Note 1.2
04_603_0104_6_1	Group Activities - High Intensity - Sunday	Determined by DSW model	DSW B	Sunday Loading	See Note 0.2
04_603_0104_6_1_T	Group Activities - High Intensity - Sunday - TTP	Derived from DSW Model	DSW B	Sunday Loading	See Note 1.2
04_604_0104_6_1	Group Activities - High Intensity - Public Holiday	Determined by DSW model	DSW B	Public Holiday Loading	See Note 0.2
04_604_0104_6_1_T	Group Activities - High Intensity - Public Holiday - TTP	Determined by DSW model	DSW B	Public Holiday Loading	See Note 1.2
04_801_0133_5_1	Supports in Employment - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.2
04_801_0133_5_1_T	Supports in Employment - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 1.2
04_802_0133_5_1	Supports In Employment - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.2
04_802_0133_5_1_T	Supports In Employment - Weekday Evening - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 1.2
04_803_0133_5_1	Supports In Employment - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.2
04_803_0133_5_1_T	Supports In Employment - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 1.2
04_804_0133_5_1	Supports In Employment - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.2
04_804_0133_5_1_T	Supports In Employment - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 1.2
04_805_0133_5_1	Supports In Employment - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.2
04_805_0133_5_1_T	Supports In Employment - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 1.2
07_001_0106_8_3	Level 1: Support Connection	Determined by DSW model	DSW C		
07_003_0117_8_3	CB and Training in Plan and Financial Management by a Support Coordinator	Determined by DSW model	DSW C		
07_101_0106_6_3	Psychosocial Recovery Coaching - Weekday Daytime	Determined by DSW model	DSW D		
07_102_0106_6_3	Psychosocial Recovery Coaching - Weekday Evening	Determined by DSW model	DSW D	Evening Loading	
07_103_0106_6_3	Psychosocial Recovery Coaching - Weekday Night	Determined by DSW model	DSW D	Night Loading	

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Support Item Number	Support Item Name	Methodology	Basic Model	Loading	Adjustment
07_104_0106_6_3	Psychosocial Recovery Coaching - Saturday	Determined by DSW model	DSW D	Saturday Loading	
07_105_0106_6_3	Psychosocial Recovery Coaching - Sunday	Determined by DSW model	DSW D	Sunday Loading	
07_106_0106_6_3	Psychosocial Recovery Coaching - Public Holiday	Determined by DSW model	DSW D	Public Holiday Loading	
08_005_0106_2_3	Assistance With Accommodation And Tenancy Obligations	Determined by DSW model	DSW C		
09_006_0106_6_3	Life Transition Planning Incl. Mentoring Peer-Support And Indiv Skill Develop	Determined by DSW model	DSW C		
09_009_0117_6_3	Skills Development And Training	Determined by DSW model	DSW C		
10_016_0102_5_3	Employment Support	Determined by DSW model	DSW C		
10_801_0133_5_1_D	Supports in Employment - Weekday Daytime	Determined by DSW model	DSW A		See Note 0.2
10_801_0133_5_1_T_D	Supports in Employment - Weekday Daytime - TTP	Derived from DSW Model	DSW A		See Note 1.2
10_802_0133_5_1_D	Supports In Employment - Weekday Evening	Determined by DSW model	DSW A	Evening Loading	See Note 0.2
10_802_0133_5_1_T_D	Supports In Employment - Weekday Evening - TTP	Derived from DSW Model	DSW A	Evening Loading	See Note 1.2
10_803_0133_5_1_D	Supports In Employment - Saturday	Determined by DSW model	DSW A	Saturday Loading	See Note 0.2
10_803_0133_5_1_T_D	Supports In Employment - Saturday - TTP	Derived from DSW Model	DSW A	Saturday Loading	See Note 1.2
10_804_0133_5_1_D	Supports In Employment - Sunday	Determined by DSW model	DSW A	Sunday Loading	See Note 0.2
10_804_0133_5_1_T_D	Supports In Employment - Sunday - TTP	Derived from DSW Model	DSW A	Sunday Loading	See Note 1.2
10_805_0133_5_1_D	Supports In Employment - Public Holiday	Determined by DSW model	DSW A	Public Holiday Loading	See Note 0.2
10_805_0133_5_1_T_D	Supports In Employment - Public Holiday - TTP	Derived from DSW Model	DSW A	Public Holiday Loading	See Note 1.2
11_024_0117_7_3	Individual Social Skills Development	Determined by DSW model	DSW C		
13_030_0102_4_3	Transition Through School And To Further Education	Determined by DSW model	DSW C		
14_031_0127_8_3	CB and Training in Plan and Financial Management by a Plan Manager	Determined by DSW model	DSW C		
15_035_0106_1_3	Assistance With Decision Making Daily Planning and Budgeting	Determined by DSW model	DSW A		
15_037_0117_1_3	Individual Skill Development And Training Including Public Transport Training	Determined by DSW model	DSW A		
15_038_0117_1_3	Training For Carers/Parents	Determined by DSW model	DSW C		See Note 0.1

Notes

0. Standard rates

Note 0.1 increases the overhead allowance by 0.25 percentage points

Note 0.2 increases the overhead allowance by 0.40 percentage points

1. Temporary Transformation Payment (TTP)

The 2021-22 price limit for each TTP support item is higher than the price limit for the equivalent non-TTP item. In 2021-22, the TTP additional amount is equal to 4.5 per cent of the relevant DSW A Cost for each time of day and day of week.

2. Assistance with Self Care Activities - Night-Time Sleepover Support

The price limit for these support items is equal to the SCHADS Award Sleepover Allowance²¹ plus three times the relevant DSW A Night Cost.

3. Establishment Fee for Personal Care/Participation

The price limit for this support item is 10 times the relevant DSW A Weekday Cost.

4. Short Term Accommodation and Assistance (including the respite care)

The daily price limits for each 1:n weekday support item is the sum of the following amounts:

- The short term accommodation capital component (see page 13);
- The short term accommodation hotel component (see page 13);
- 1/n times 8 times the relevant DSW B Daytime hourly price limit;
- 1/n times 8 times the relevant DSW B Weekday Evening hourly price limit;
- 1/n times 8 times the relevant DSW B Weekday Night hourly price limit.

The 2021-22 daily price limits for each 1:n Saturday support item is the sum of the following amounts:

- The short term accommodation capital component (see page 13);
- The short term accommodation hotel component (see page 13);
- 1/n times 24 times the relevant DSW B Saturday hourly price limit.

The 2021-22 daily price limits for each 1:n Sunday support item is the sum of the following amounts:

- The short term accommodation capital component (see page 13);
- The short term accommodation hotel component (see page 13);
- 1/n times 24 times the relevant DSW B Sunday hourly price limit.

²¹ Calculated as 4.9% of the weekly minimum wage (before ERO adjustment) for a Social and community services employee level 3 at pay point 3 in clause 15.3 of the SCHADS Award. See Clause 25.7(d) of the SCHADS Award.

The 2021-22 daily price limits for each 1:n Public Holiday support item is the sum of the following amounts:

- The short term accommodation capital component (see page 13);
- The short term accommodation hotel component (see page 13);
- 1/n times 24 times the relevant DSW B Public Holiday hourly price limit.

5. Group Activities (Transitional Arrangement)

The price limits for community-based group supports apply to each hour of support and are based on the price limits of the relevant 1:1 community participation support (for each level of support and time of day and day of week). If the price limit for the relevant 1:1 support is P then the price limit P_n for the 1:n community based support is given by the following formulae:

$$P_n = \frac{P + (n - 1) \times 0.12 \times P}{n}$$

For each additional person in the group (after the first) an additional 12% of the 1:1 price limit (essentially seven minutes) is added to the hourly price limit.

The hourly transitional price limit for a centre-based group support is calculated by adding the hourly Centre Based Capital Amount (see page 13) to the hourly transitional price limit for the relevant community based group support.

Appendix 1 – Footnotes

1. NDIA. (2019). *National Disability Insurance Scheme Pricing Strategy*.
<https://www.ndis.gov.au/media/1820/download>
2. National Disability Insurance Agency. (2020). *Report of the National Disability Insurance Scheme Annual Pricing Review 2020-21*.
<https://www.ndis.gov.au/media/2413/download>
3. The NDIA considers that it is appropriate to estimate the cost structure of overall efficient (25th percentile) providers by reference to the 25th percentile of all providers' performance against each of the key parameters because there is little collinearity observed between the parameters in the TTP Benchmarking Survey results. The determinant of the Pearson product-moment correlation coefficient matrix (see below) is 87.1%.

	A = Perma nent Share of Workfo rce	B = Supervi sion Ra tio	C = Non travel allowan ces	D = Workers Compens ation Premium	E = Utilisation percent age	F = Overheads percent age
A	1.00	-0.09	-0.13	0.06	-0.04	0.08
B	-0.09	1.00	-0.07	0.00	0.19	0.08
C	-0.13	-0.07	1.00	-0.02	-0.14	-0.18
D	0.06	0.00	-0.02	1.00	-0.02	0.02
E	-0.04	0.19	-0.14	-0.02	1.00	0.09
F	0.08	0.08	-0.18	0.02	0.09	1.00

See p.58 of the *Annual Pricing Review 2020-21*.

4. Fair Work Commission. [Social, Community, Home Care and Disability Services Industry Award 2010](#), incorporating all amendments up to and including 30 June 2021.
Fair Work Commission. [Equal Remuneration Order 2010](#), (C2010/3131).
5. Calculated as 1/38th of the relevant ERO adjusted minimum wage.
6. SCHADS Award: Clauses 10.4(b), 26 and 29.3.
7. SCHADS Award: Clause 25.1.
8. The National Employment Standards govern leave and several other conditions in Awards, and also may not be reduced by EBAs.
<https://www.fairwork.gov.au/employee-entitlements/national-employment-standards>
9. <https://www.fairwork.gov.au/leave/annual-leave>
10. <https://www.fairwork.gov.au/leave/public-holidays>
Note: The Agency recognises that there are more than 10 public holidays in each year, and that the number of public holidays varies by jurisdiction. However, some public holidays occur on weekends and it is unlikely that any worker in their ordinary working hours would be rostered to have worked on more than 10 public holidays.
11. <https://www.fairwork.gov.au/leave/sick-and-carers-leave/paid-sick-and-carers-leave>

Note: The Cost Model slightly overestimates provider's cost with respect to this parameter as it assumes all workers utilise all of their personal leave entitlement each year even though some workers may not use their entitlement.

12. <https://www.fairwork.gov.au/leave/long-service-leave>

Note: The Cost Model overestimates provider's cost with respect to this parameter as it assumes all permanent workers and casual workers qualify for LSL accruals and that all workers will eventually access their long service leave entitlement. This reflects the rollout of portable long service leave schemes in some jurisdictions.

13. SCHADS Award: Clause 31.3

14. <https://www.ato.gov.au/Business/Super-for-employers/How-much-to-pay/>

15. The *Annual Pricing Review 2020-21* (page 54) found that, averaged over 2010-11 to 2014-15, the standardised Australian average workers compensation premium rate was 1.5% for all industries and 1.7% for the Health and Community Services sector. The Benchmarking Study undertaken as part of the *Annual Pricing Review 2020-21* found that the average workers compensation premium among respondents in the disability sector was 2.6%, with a median of 2.3% and a 25th percentile of 1.7%. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.
16. The *Annual Pricing Review 2020-21* (page 57) found that allowances in the sector were typically in the order of 1.0% of the base salary payable to the worker.
17. The Benchmarking Study undertaken as part of the *Annual Pricing Review 2020-21* (page 52) found that the average span of control among respondents in the disability sector was 11.8:1 with a 25th percentile of 15:1. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.
18. The Benchmarking Study undertaken as part of the *Annual Pricing Review 2020-21* (page 52) found that the average casual employment share among respondents in the disability sector was 43.8% with a 25th percentile of 71.7%. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.
19. The Benchmarking Study undertaken as part of the *Annual Pricing Review 2020-21* (page 52) found that the average utilisation among respondents in the disability sector was 79.8% with a 25th percentile of 90.0%. In line with the *NDIS Pricing Strategy*, this Cost Model parameter has been set at the level achieved by efficient (25th percentile) providers.

Because the Benchmarking Study did not disaggregate its results between DSWs 1, 2 and 3 the efficient utilisation rates have been estimated for each DSW Level around the sector wide 25th percentile with the utilisation rate decreasing slightly with the seniority of the worker.

The utilisation rate for DSW Ds was set after consultations with providers who were currently employing workers in the role of a psychosocial recovery coach. These providers indicated that these staff were appropriately classified at the SCHADS pay point 4.4. They also indicated that workers who supported participants with

psychosocial disabilities often needed to debrief and be supported at the end of their shifts to support their own mental well-being, which lowered their own and their supervisors' utilisation rates.

20. The *Annual Pricing Review 2020-21* (page 58) found that the overheads percentage should be increased to 12.0% to better align with the estimated overheads of efficient providers in the sector, as observed in the Benchmarking Study adjusted for that survey's unrepresentativeness and that other recommendations being made by the Review would directly address some of the costs that providers are currently carrying in their overheads.
21. Calculated as 4.9% of the weekly minimum wage (before ERO adjustment) for a Social and community services employee level 3 at pay point 3 in clause 15.3 of the SCHADS Award. See Clause 25.7(d) of the SCHADS Award.