



Q4
2020-2021

Average payment per participant trends

Addendum 2

NDIS Quarterly Report
to disability ministers
30 June 2021

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Section 1: Introduction

The 30 June 2021 NDIS Quarterly Report to Disability Ministers included an analysis of 12-month average payments for the years ending 30 June 2017 to 30 June 2021 by Support Independent Living (SIL) status and age group. The analysis indicates a consistent increase in average payments over the last four years by SIL status and age group (non-SIL only).

Figure 1: Average payments per year (\$)¹

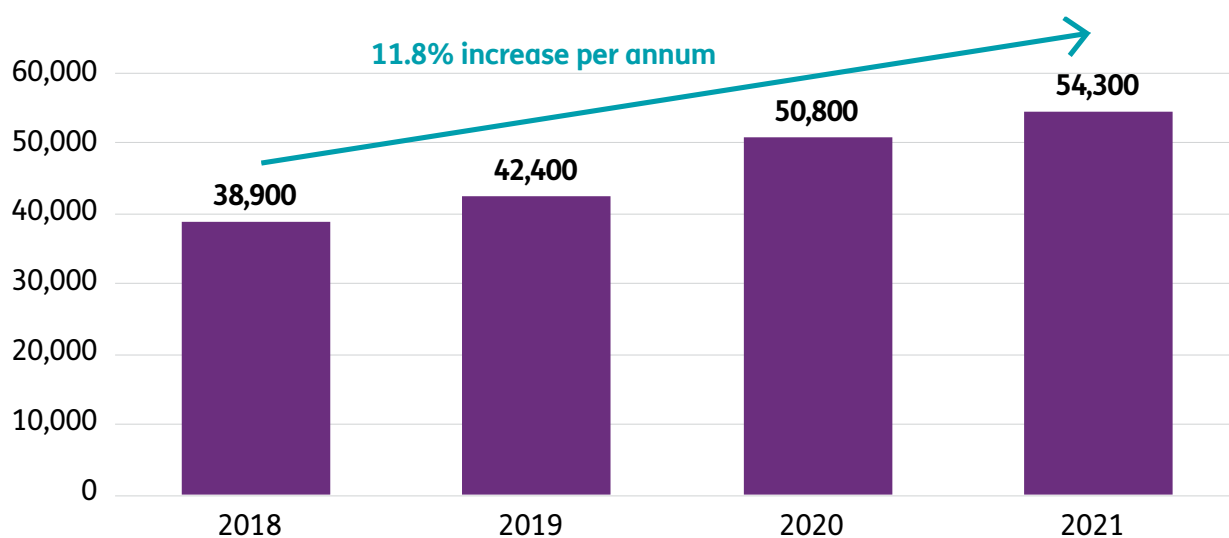
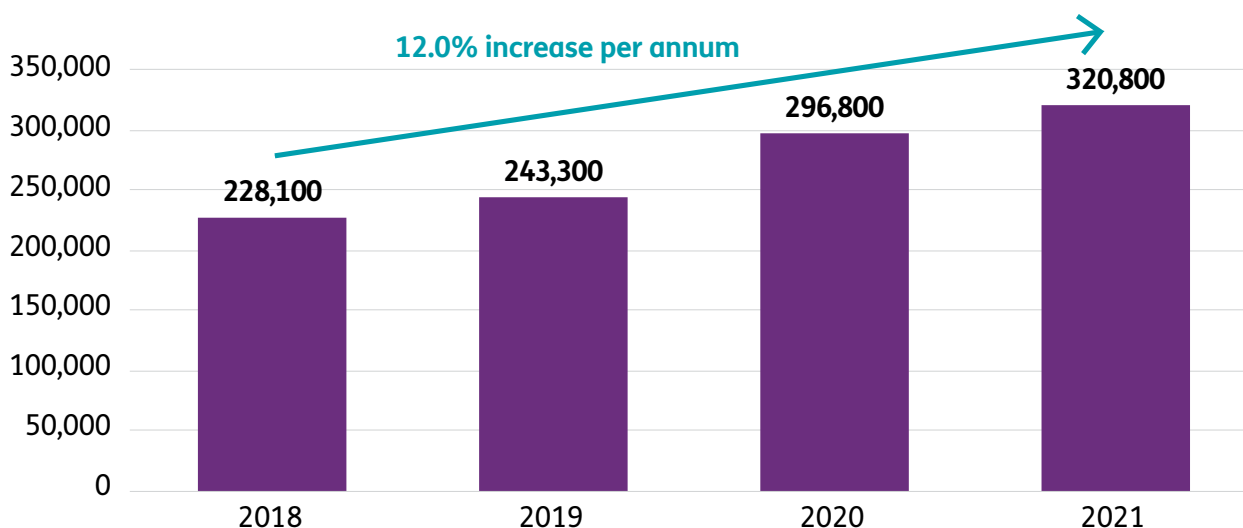


Figure 2: Average payments per year – SIL (\$)²



¹ This chart is figure 14 on page 17 of the June 2021 Quarterly Report to Disability Ministers.

² This chart is figure 15 on page 17 of the June 2021 Quarterly Report to Disability Ministers.

Average payment per participant trends

Figure 3: Average payments per year – non-SIL (\$)³

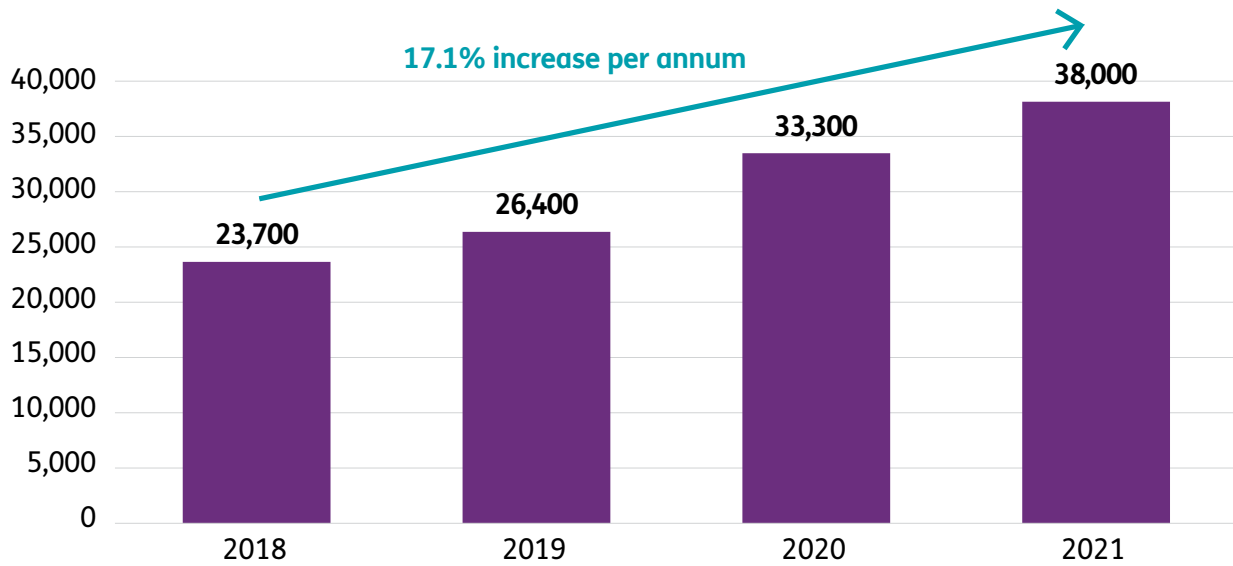
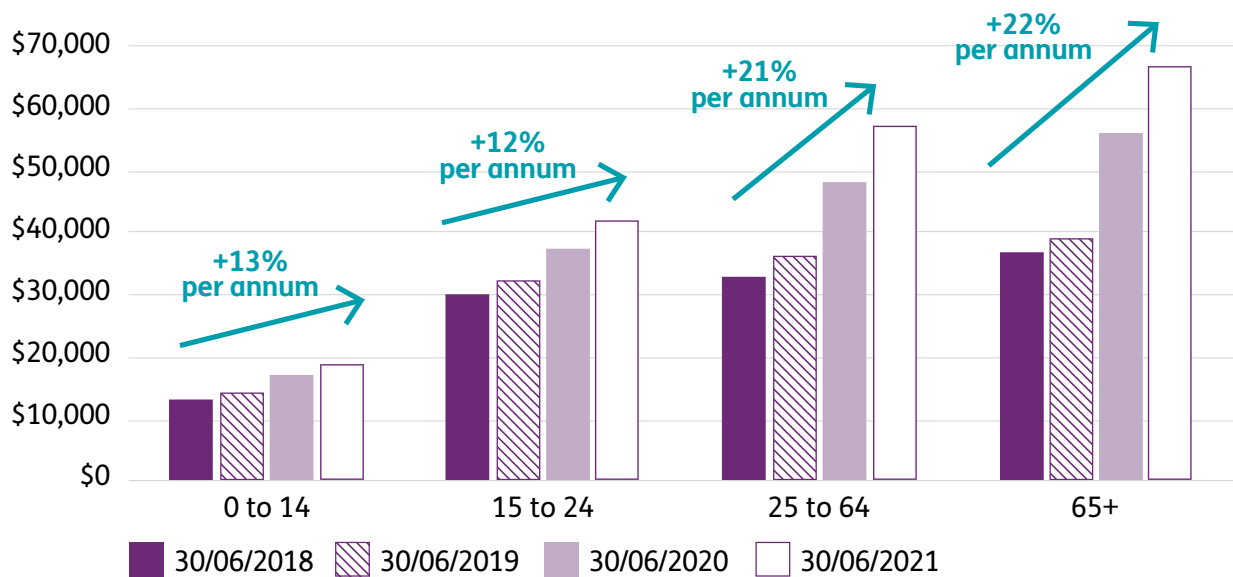


Figure 4: Average payments per year – by age groups (non-SIL) (\$)⁴



³ This chart is figure 16 on page 18 of the June 2021 Quarterly Report to Disability Ministers.

⁴ This chart is figure 17 on page 18 of the June 2021 Quarterly Report to Disability Ministers.

Average payment per participant trends

This paper provides additional analysis on the change in average payments including:

1. Change in average payments across main support categories
 - a. Information broken down by SIL status
 - b. Information broken down by State and Territory
2. Change in average payments across main support categories
 - a. Information broken down by disability type (non-SIL only)
 - b. Information broken down by State and Territory (non-SIL only)

Main support categories are defined as follows:

- Core DA – Core Daily Activities
- Core SCC – Core Social and Community Participation
- CB DA – Capacity Building Daily Activities

The average number of participants in each time period is included in Table 1, along with the total and average amount of payments.

Table 1: Average number of participants and amount of payments

	Jul-17 to Jun-18	Jul-18 to Jun-19	Jul-19 to Jun-20	Jul-20 to Jun-21
Total payments (\$m)	5,092	9,711	17,226	23,319
Average participants	130,972	229,174	339,007	429,309
Average payment ⁵ per participant (\$)	38,900	42,400	50,800	54,300

Overall, a similar trend is evident across the main support categories by SIL status and State and Territory. The only exception is Western Australia where there was a reduction in average payments in the year ending 30 June 2018 regardless of SIL status.

⁵ All average payments are rounded to the nearest hundred dollars.

Section 2:

Average payment trends by main support categories, SIL status and State/Territory

Table 2: Number of active participants as at 30 June 2021 by SIL and State/Territory⁶

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
SIL	8,907	5,187	4,829	2,290	2,350	911	464	382	25,320
Non-SIL	135,983	119,314	87,913	37,661	38,684	9,746	8,122	3,814	441,299
Total	144,890	124,501	92,742	39,951	41,034	10,657	8,586	4,196	466,619

Table 3: Total payments (\$m) for the year ending 30 June 2021 by SIL and State/Territory⁷

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
SIL	2,823	1,473	1,595	604	782	302	148	202	7,930
Non-SIL	4,898	3,922	3,332	1,288	1,190	317	262	181	15,390
Total	7,721	5,395	4,927	1,892	1,972	619	410	383	23,319

The charts below indicate a consistent increase in 12-month average payments since 30 June 2017 across the main support categories regardless of SIL status.

Table 4: Percentage increase per annum for the average payments since 30 June 2017 by SIL and support category

	Core DA	Core SCC	CB DA	Other	All
SIL	11%	16%	51%	14%	12%
Non-SIL	23%	13%	24%	7%	17%
Total	11%	12%	26%	6%	12%

⁶ Participants in OT or with Missing jurisdiction information are not shown separately in the results on participant characteristics due to small numbers. However, they are included in the National totals.

⁷ Ibid.

Average payment per participant trends

Figure 5: Average payments per year as at 30 June 2021 by support category and year - National

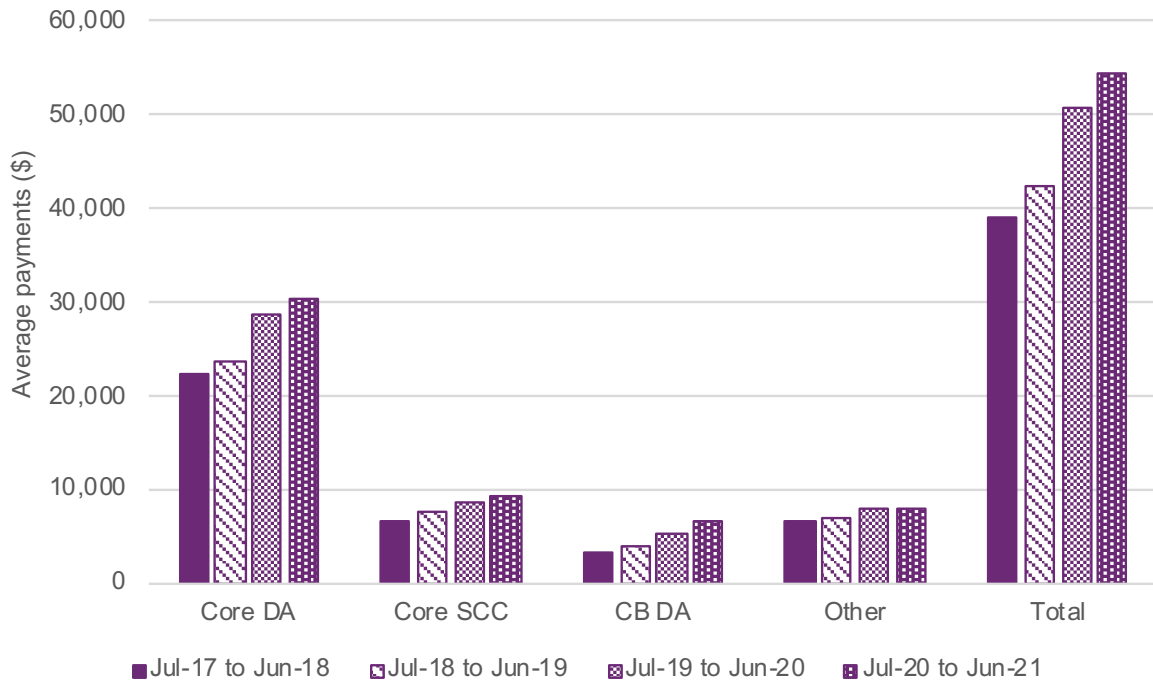
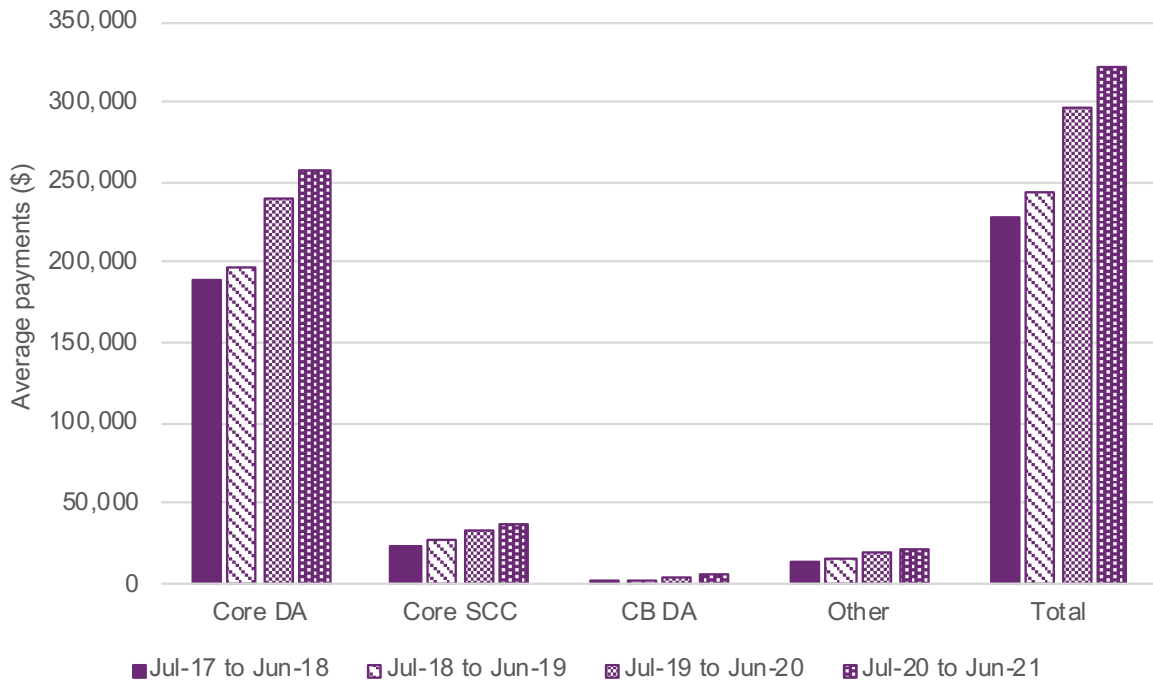
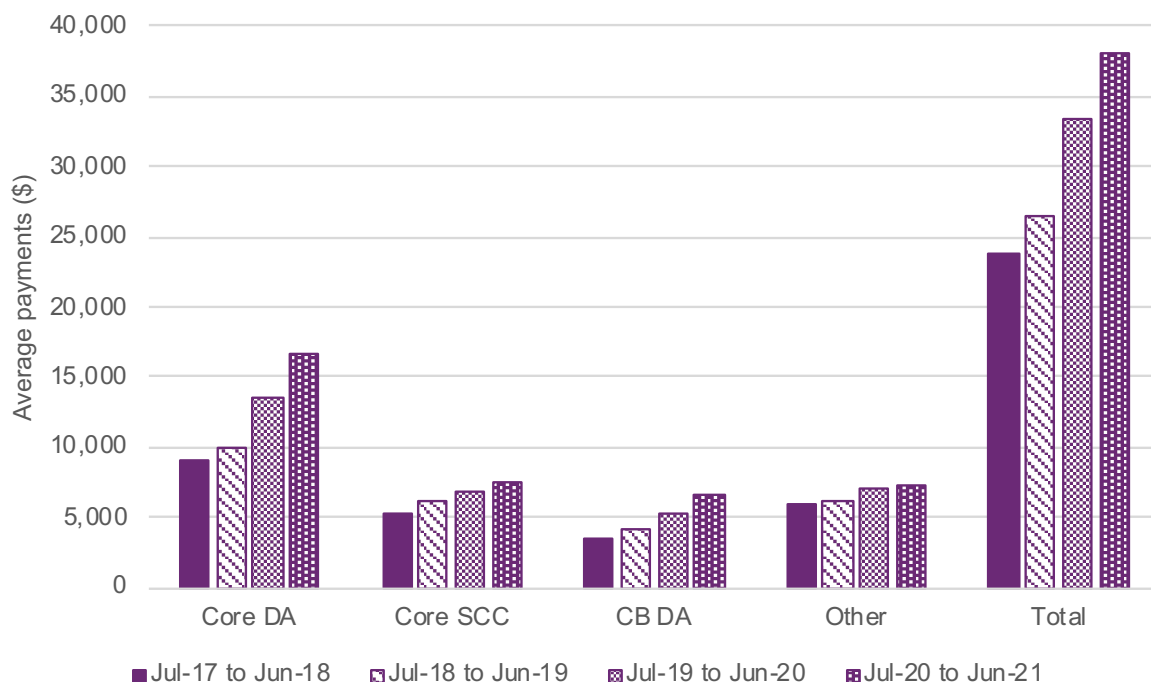


Figure 6: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - National



Average payment per participant trends

Figure 7: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - National



In most States and Territories, there was an overall increase in average payments across the main support categories regardless of SIL status.

Table 5: Percentage increase per annum in average payments over the period 1 July 2017 to 30 June 2021 by SIL status and State/Territory⁸

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
SIL	9%	17%	21%	7%	32%	15%	10%	22%	12%
Non-SIL	13%	18%	17%	14%	37%	17%	11%	44%	17%
Total	7%	13%	14%	10%	54%	9%	9%	2%	12%

⁸ Percentage increases per annum are calculated as (average payment in 2020-21 / average payment in 2017-18) ^ (1/3) -1.

Average payment per participant trends

Figure 8: Average payments per year as at 30 June 2021 by support category and year - New South Wales

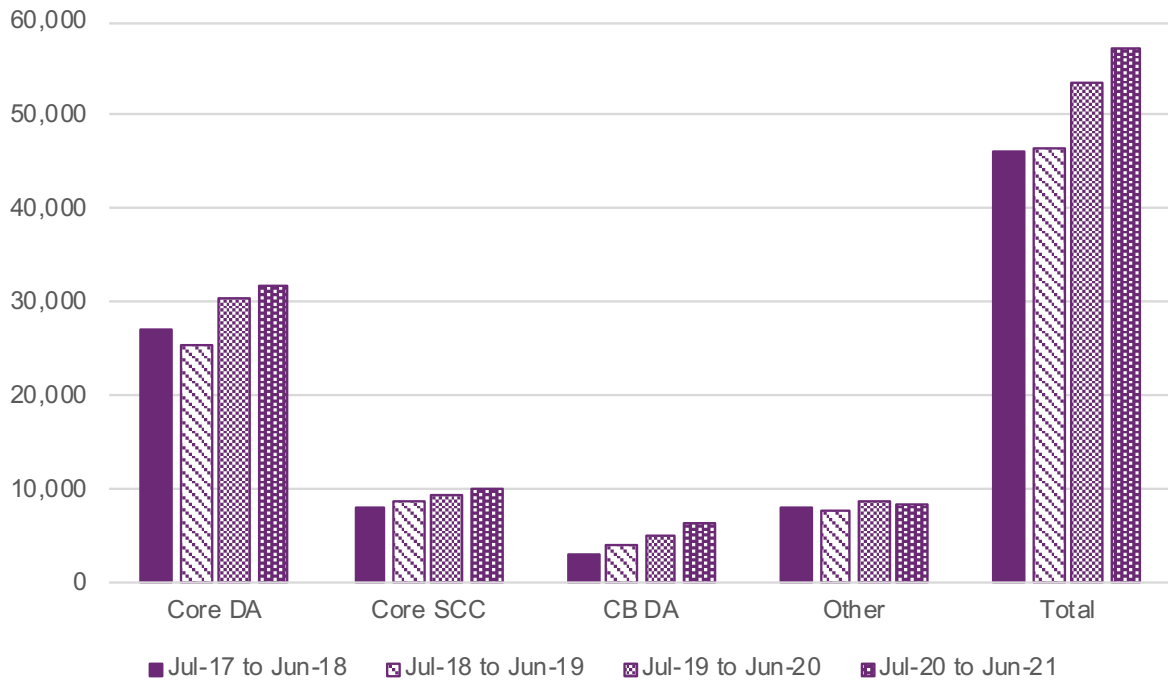
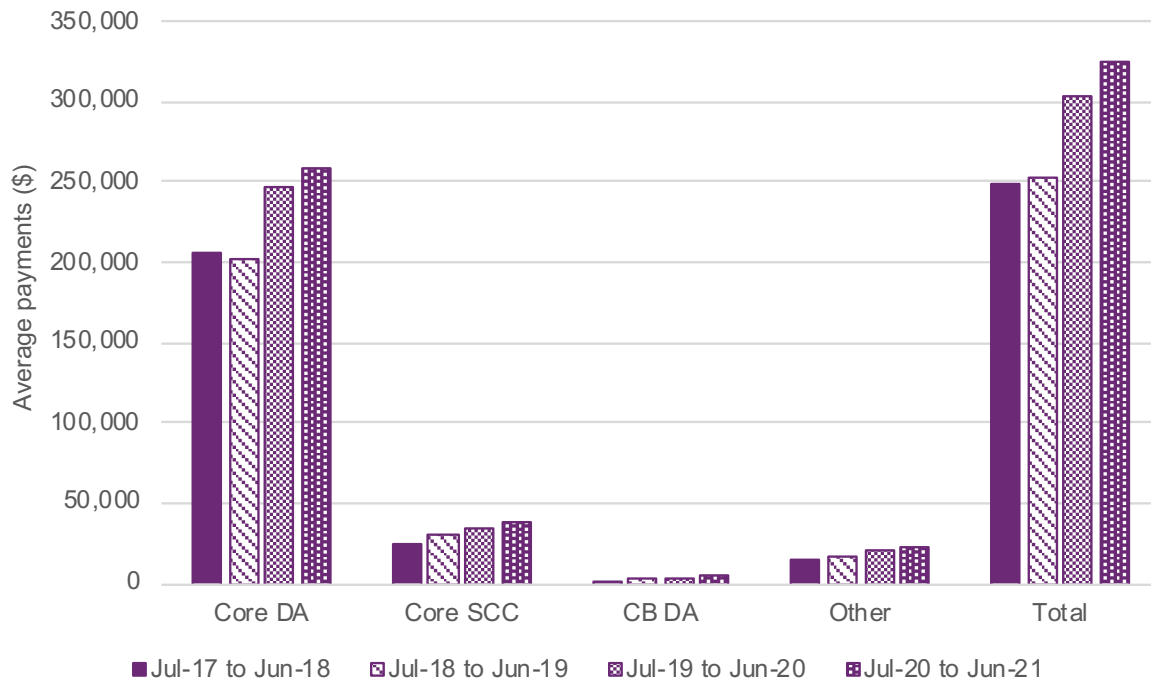


Figure 9: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - New South Wales



Average payment per participant trends

Figure 10: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - New South Wales

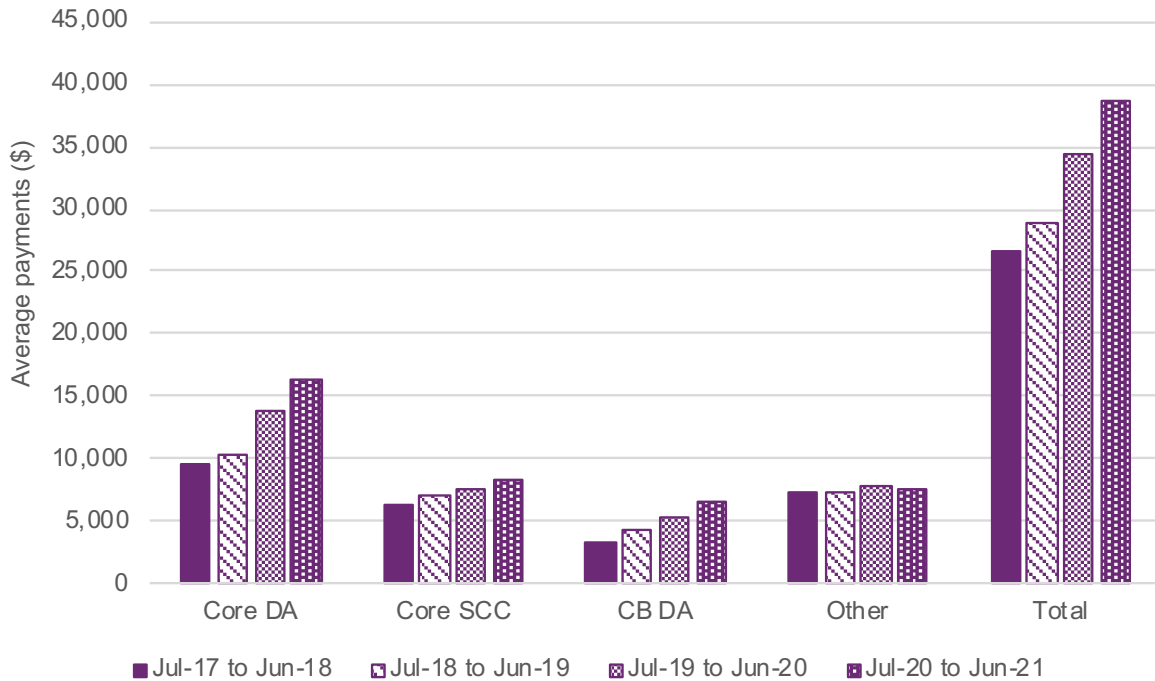


Figure 11: Average payments per year as at 30 June 2021 by support category and year - Victoria



Average payment per participant trends

Figure 12: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - Victoria

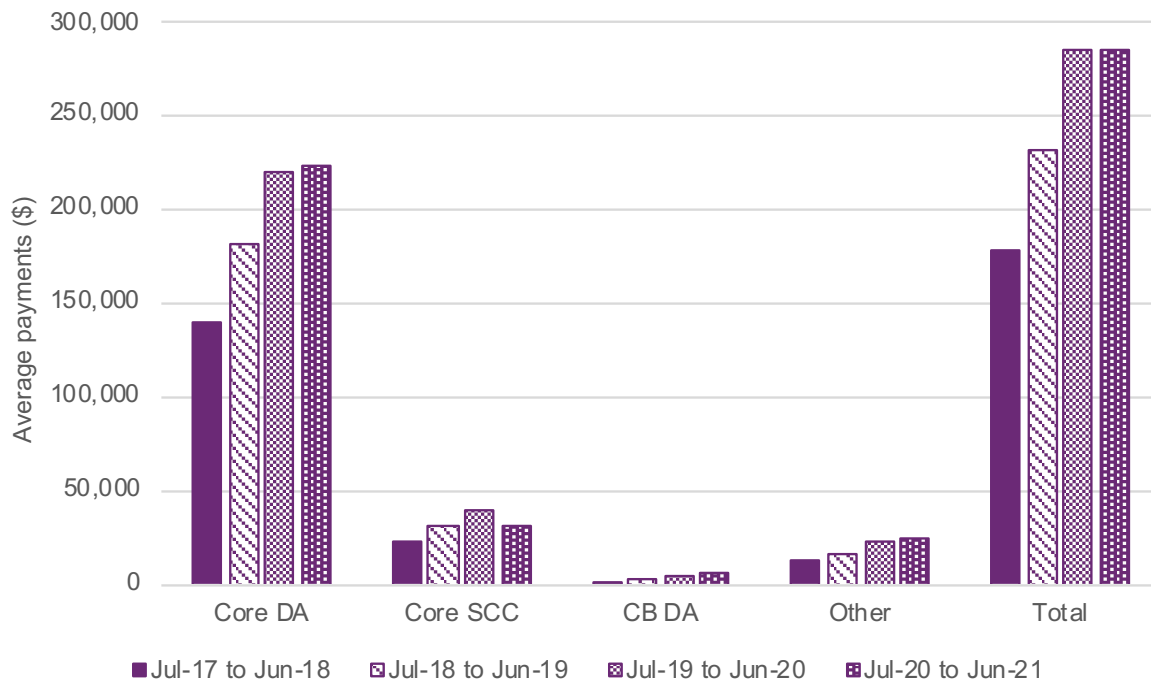
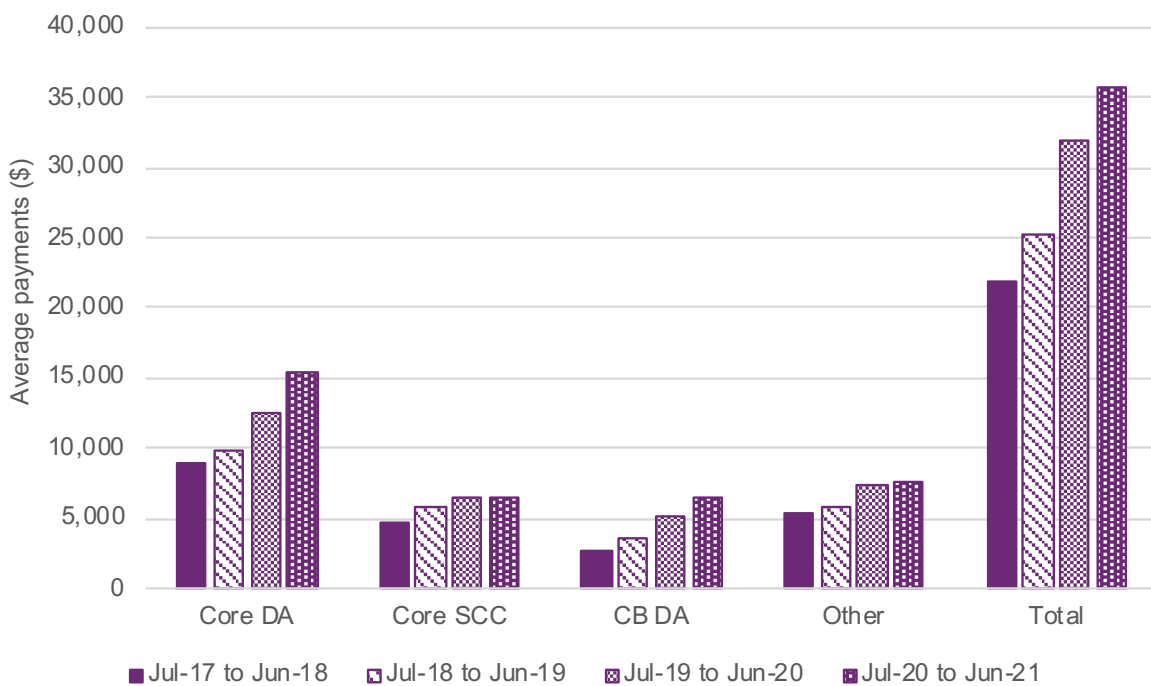


Figure 13: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - Victoria



Average payment per participant trends

Figure 14: Average payments per year as at 30 June 2021 by support category and year - Queensland

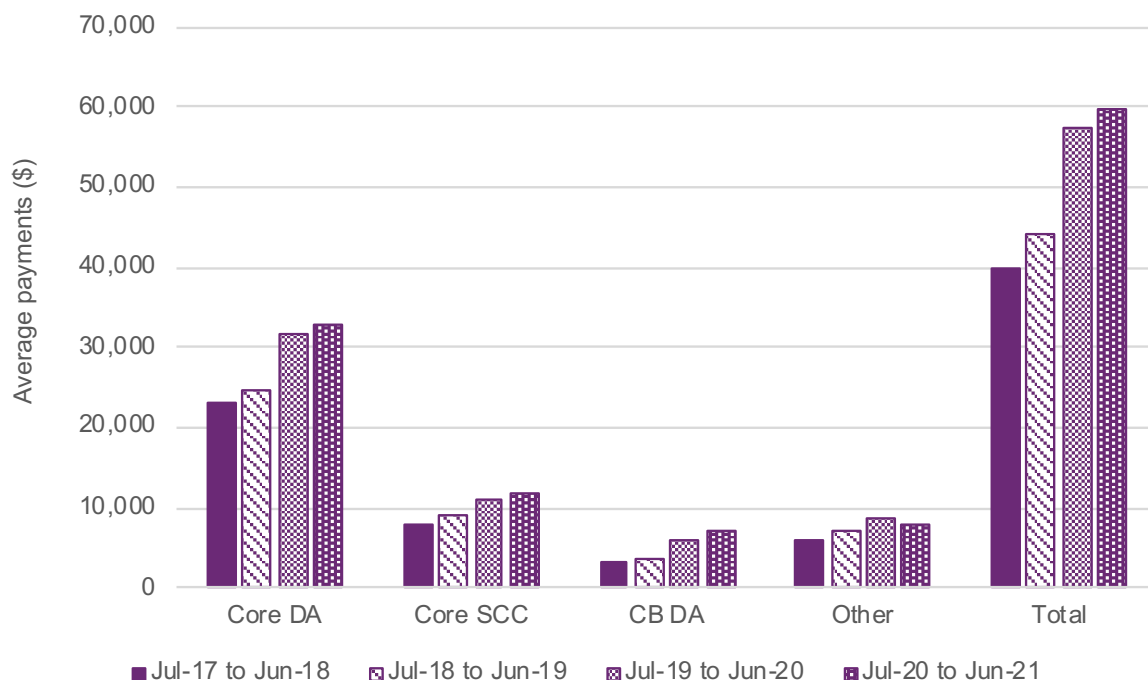
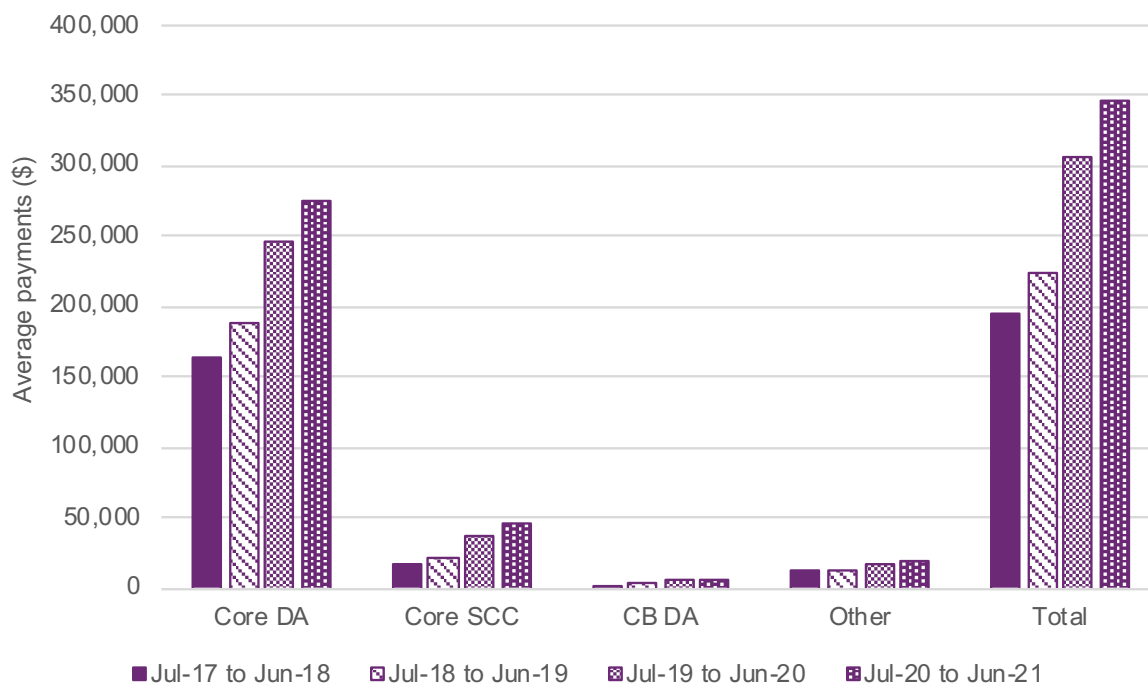


Figure 15: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - Queensland



Average payment per participant trends

Figure 16: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - Queensland

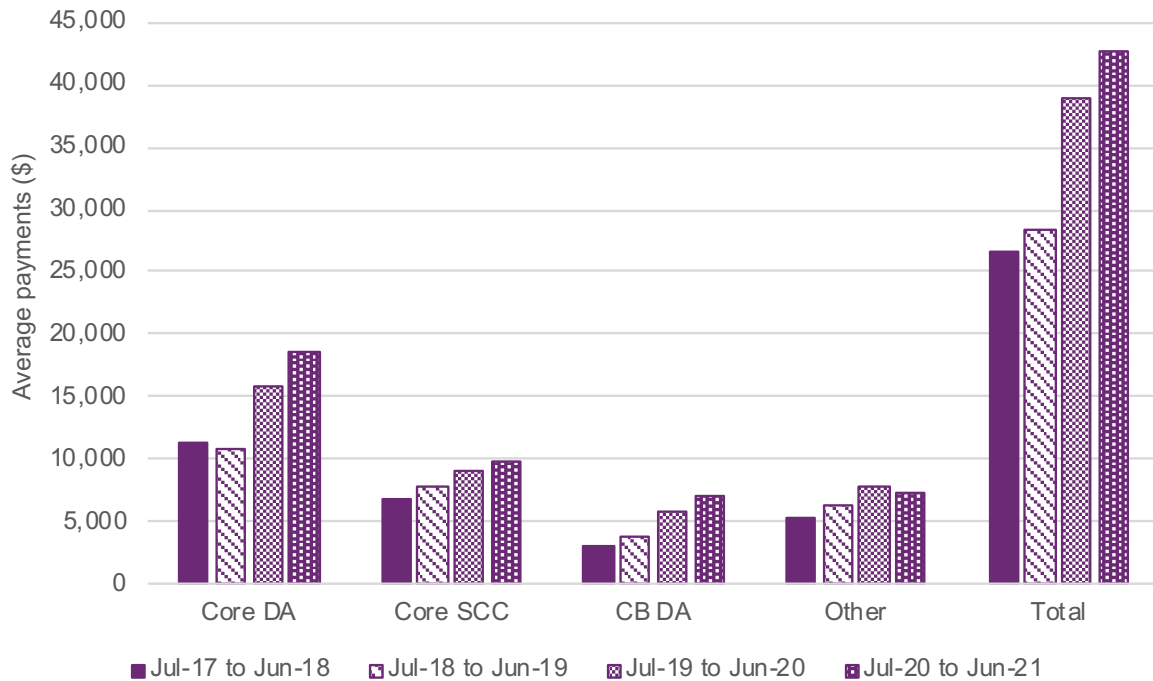
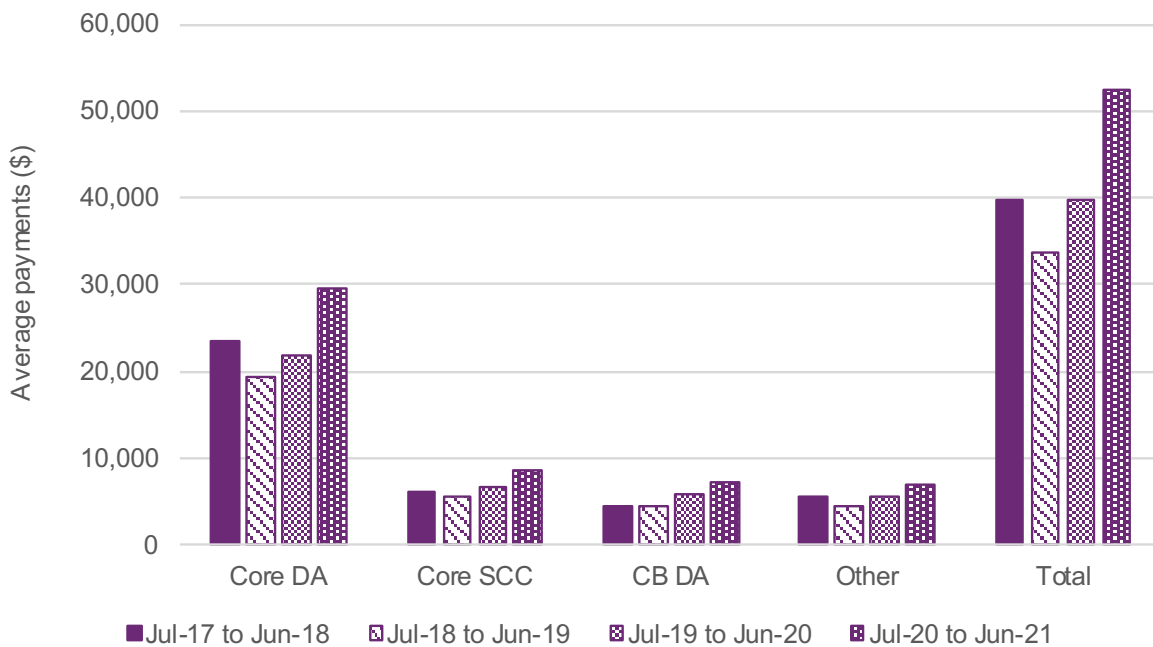


Figure 17: Average payments per year as at 30 June 2021 by support category and year - Western Australia



Average payment per participant trends

Figure 18: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - Western Australia

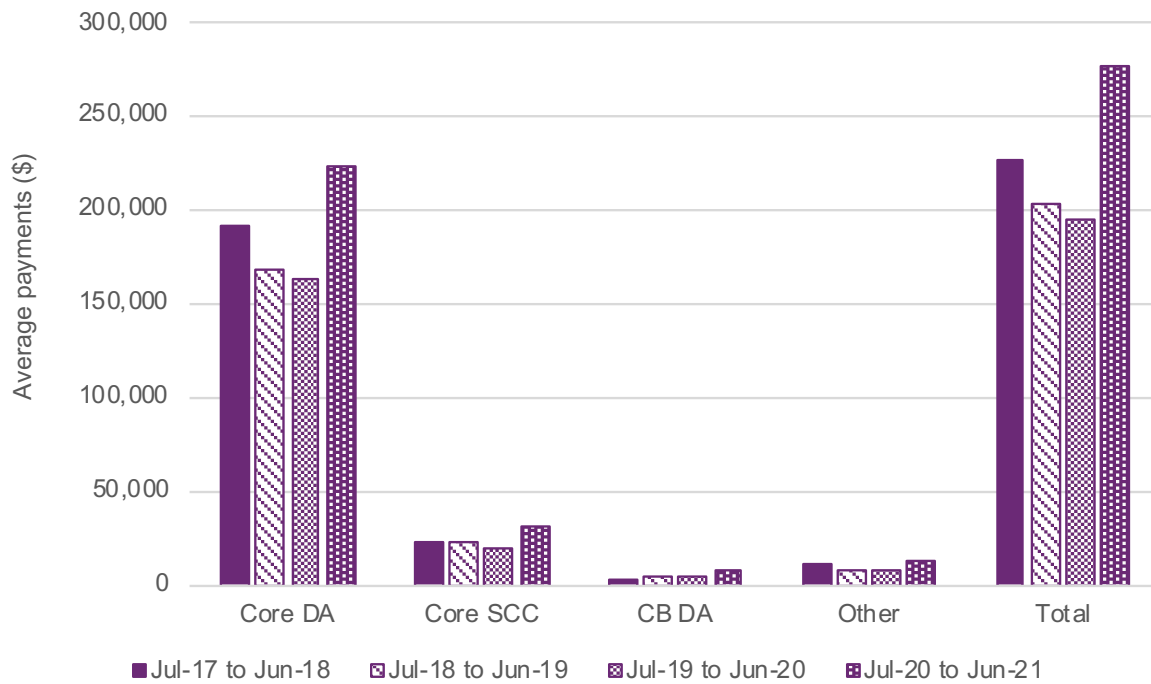
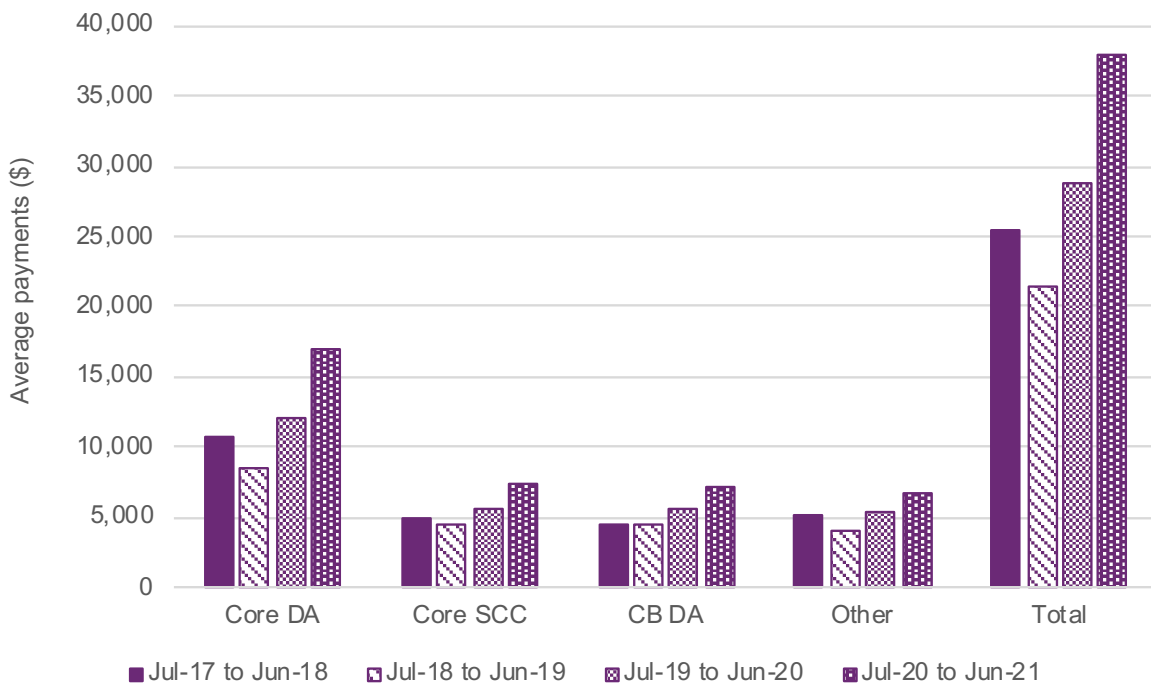


Figure 19: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - Western Australia



Average payment per participant trends

Figure 20: Average payments per year as at 30 June 2021 by support category and year - South Australia

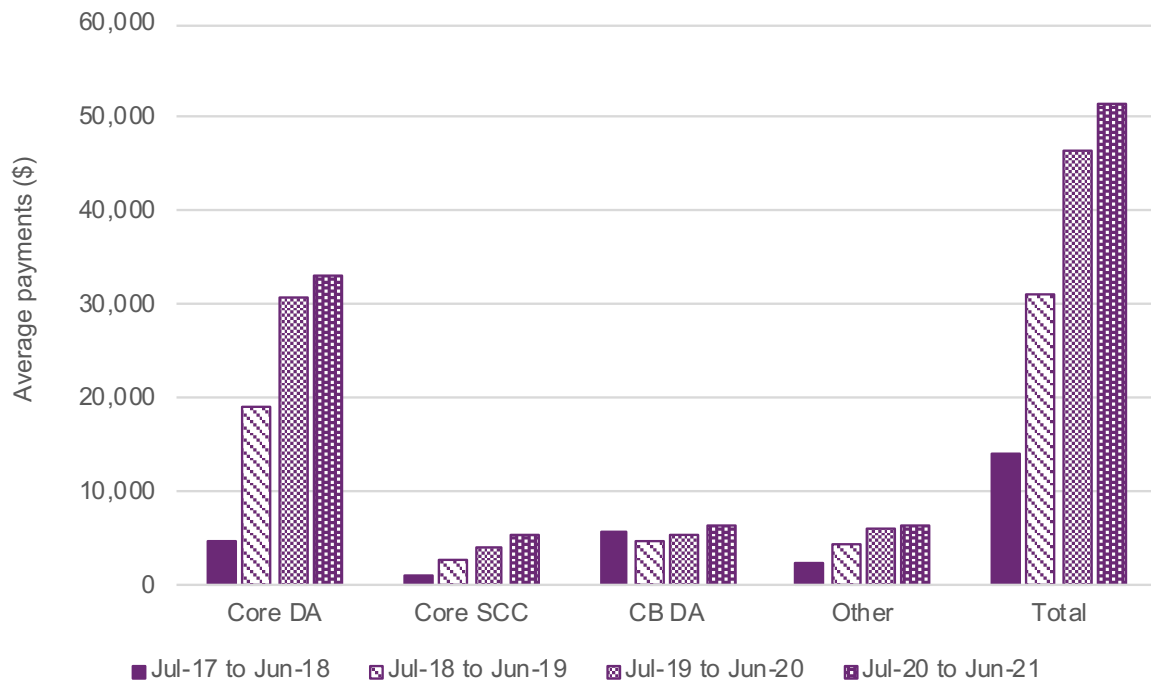
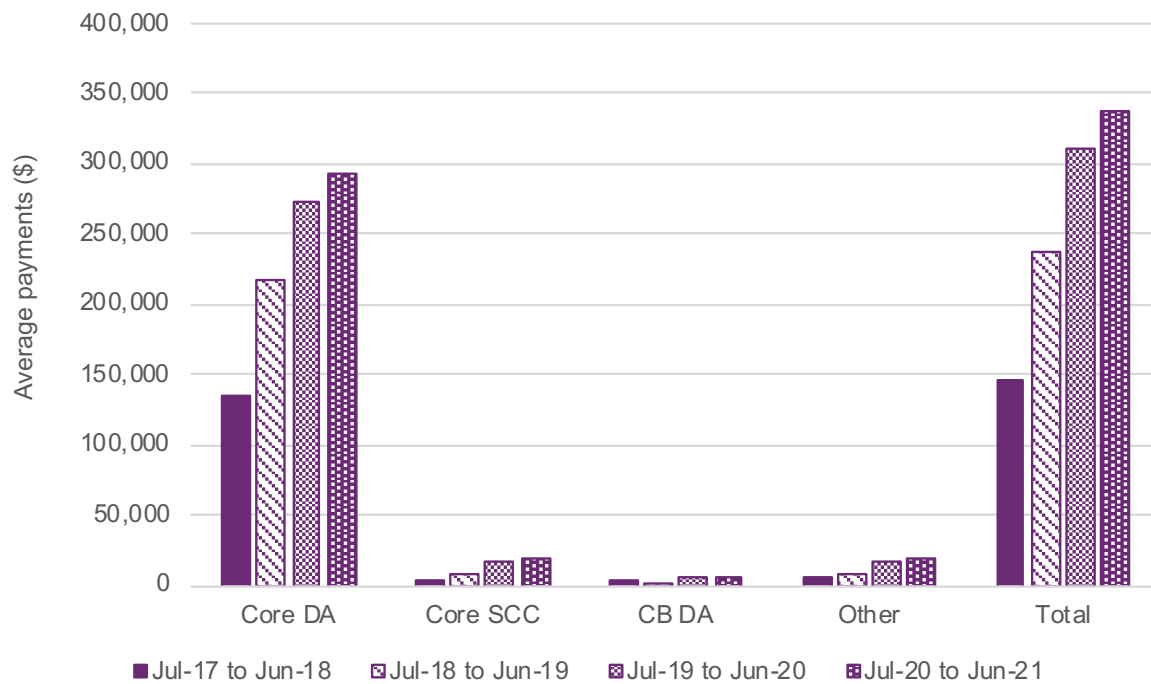


Figure 21: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - South Australia



Average payment per participant trends

Figure 22: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - South Australia

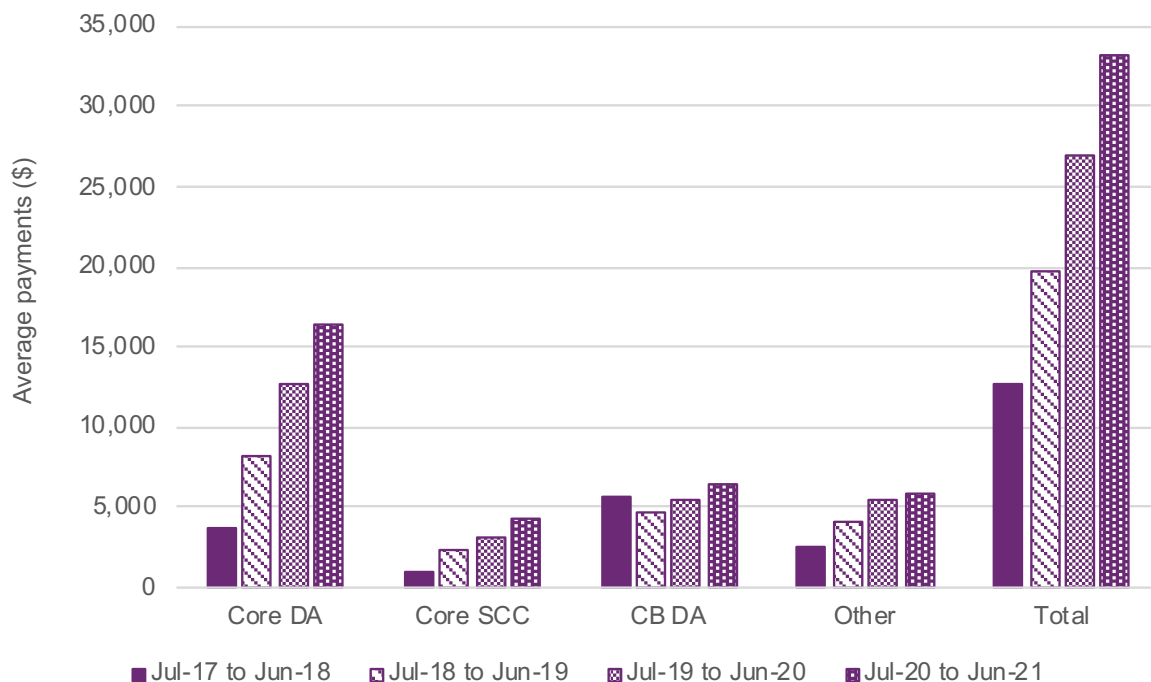
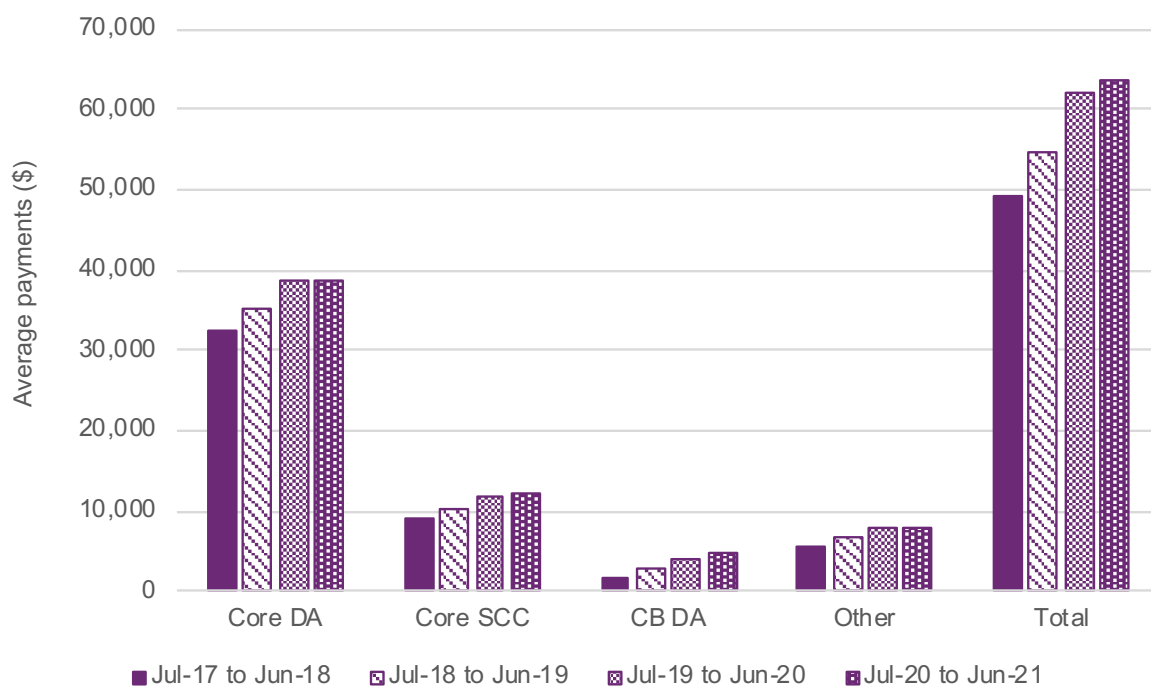


Figure 23: Average payments per year as at 30 June 2021 by support category and year - Tasmania



Average payment per participant trends

Figure 24: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - Tasmania

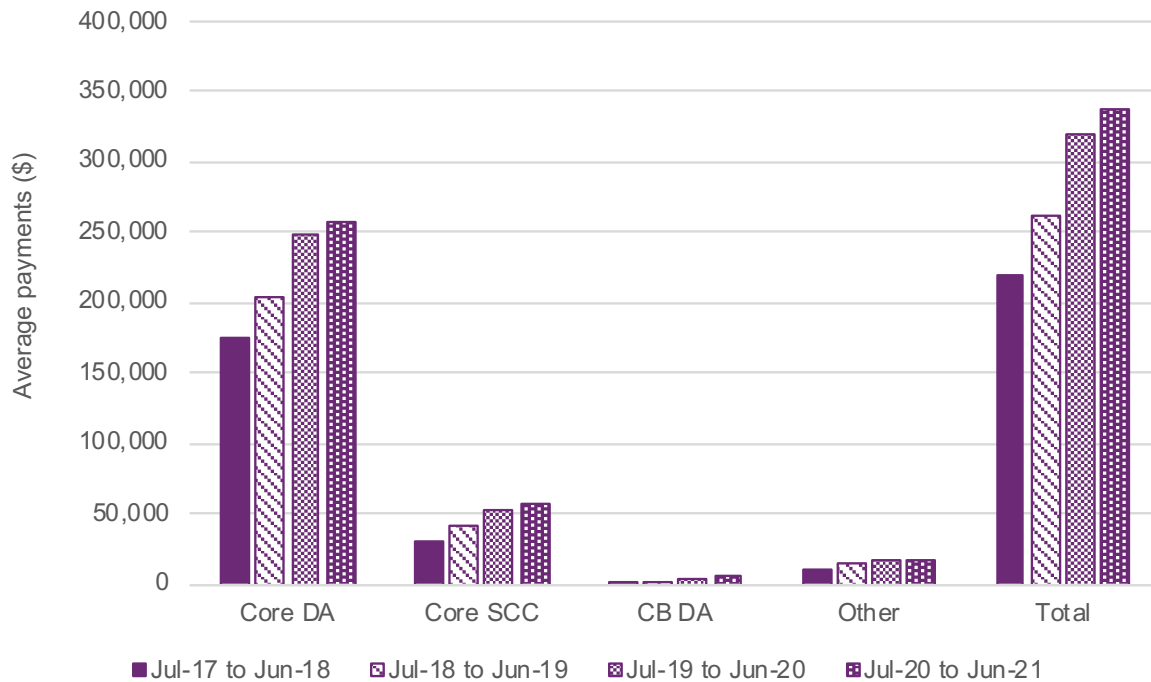
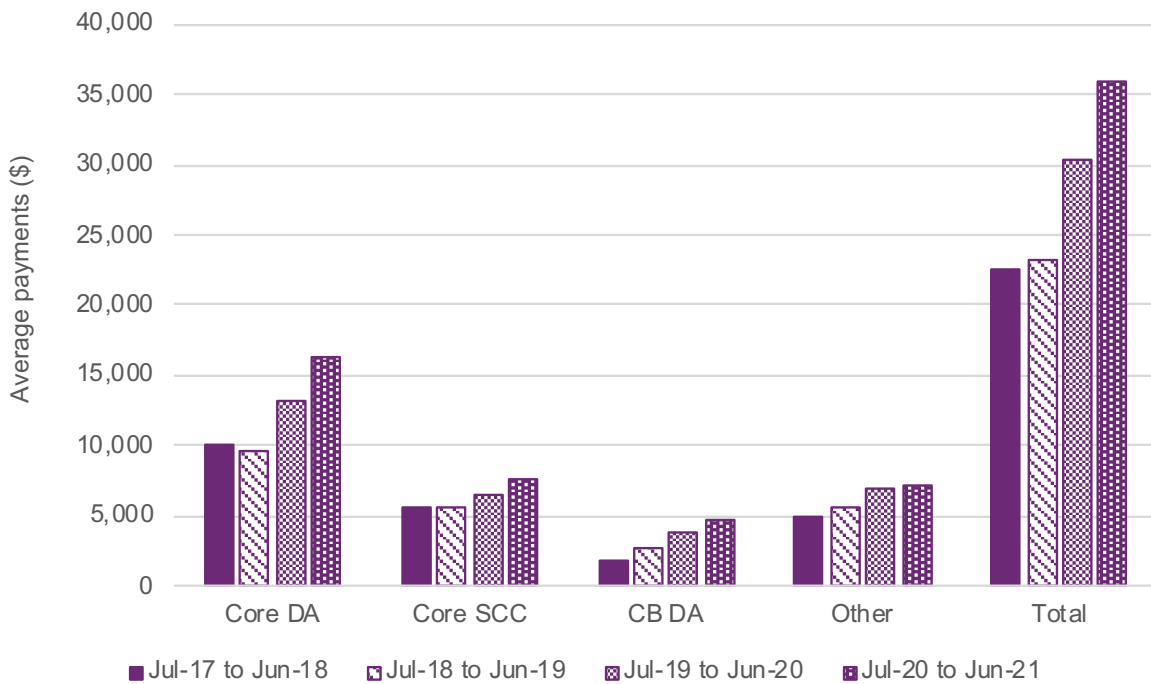


Figure 25: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - Tasmania



Average payment per participant trends

Figure 26: Average payments per year as at 30 June 2021 by support category and year - Australian Capital Territory

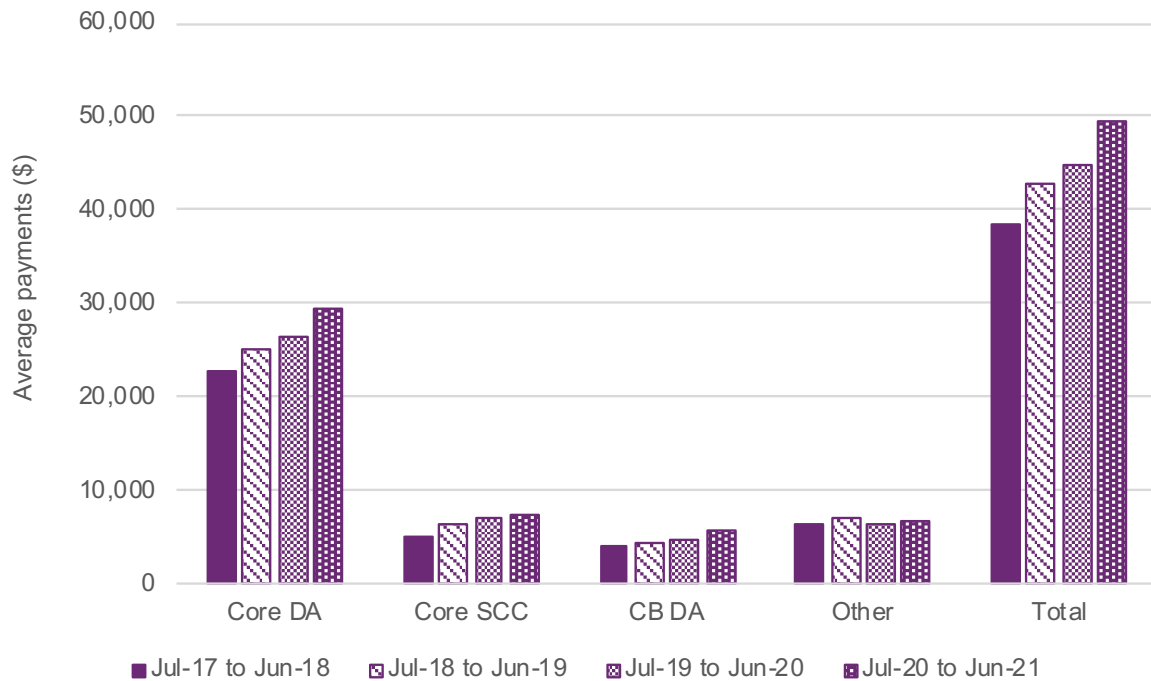
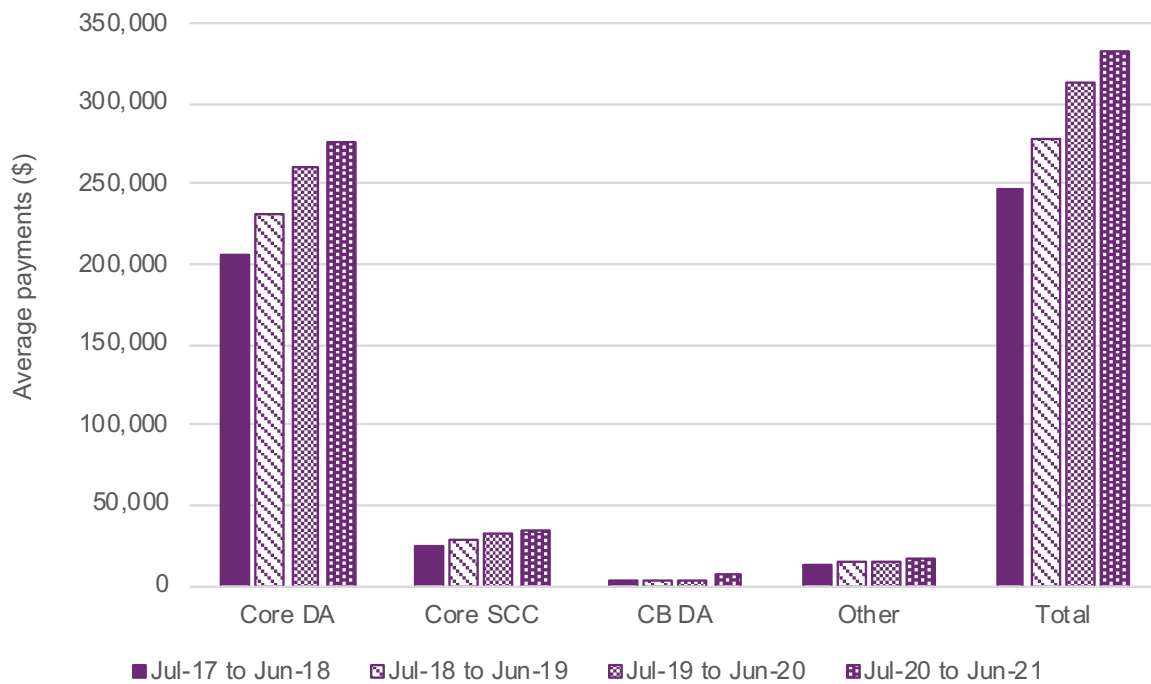


Figure 27: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - Australian Capital Territory



Average payment per participant trends

Figure 28: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - Australian Capital Territory

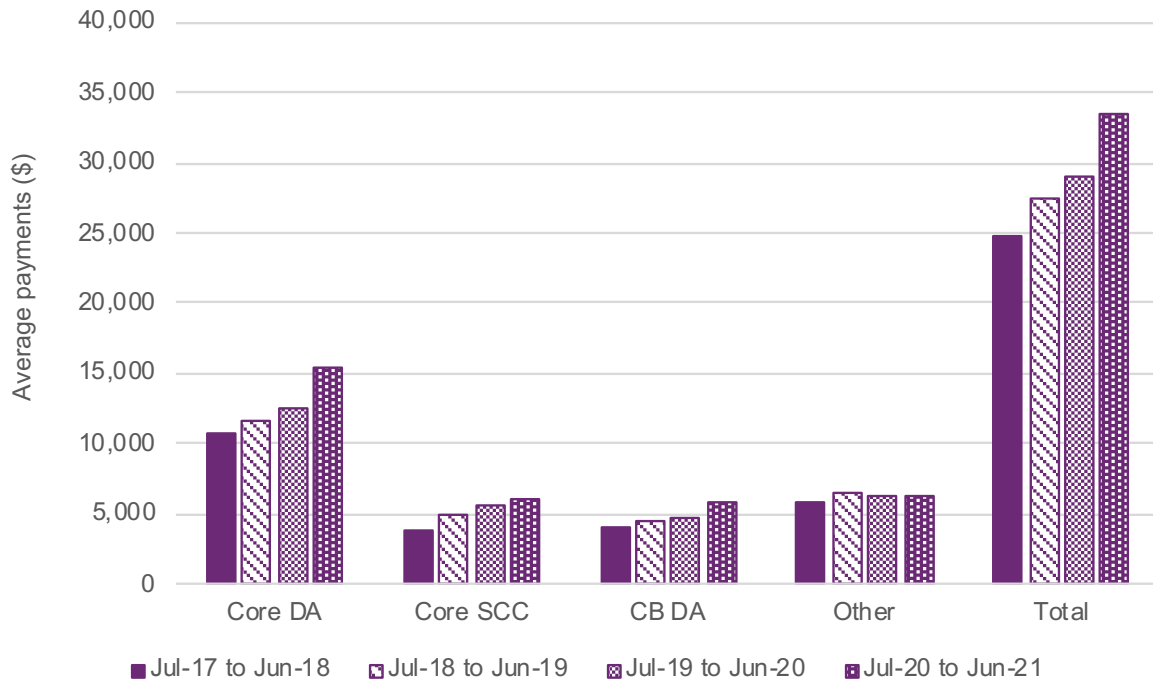
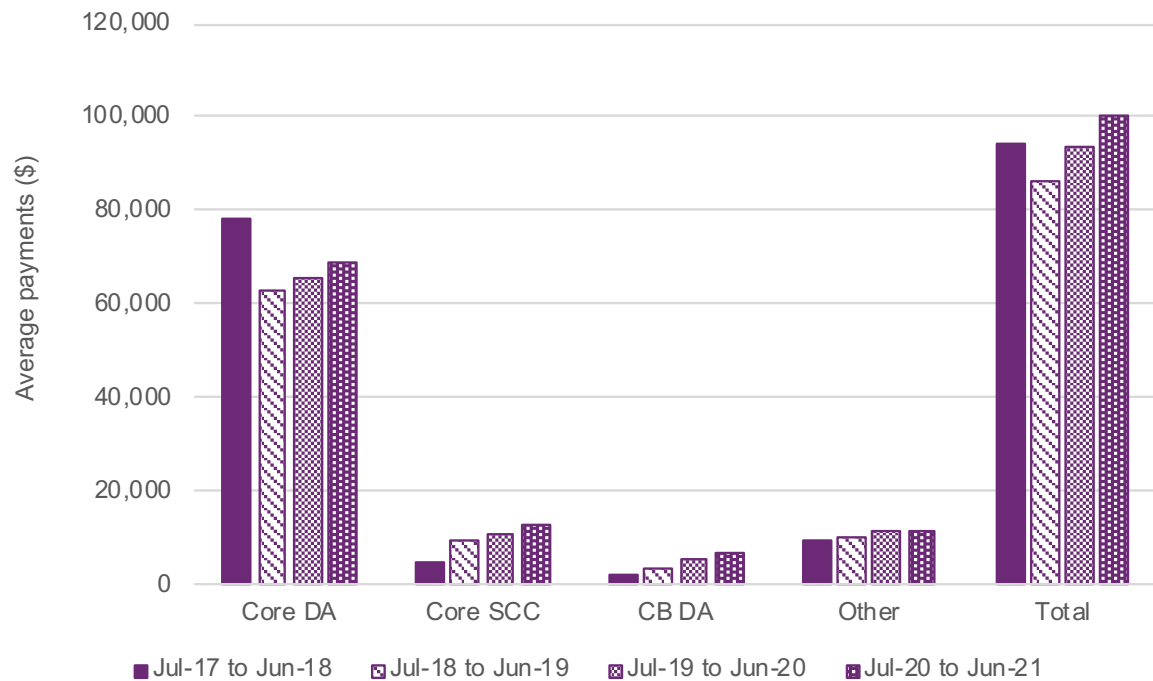


Figure 29: Average payments per year as at 30 June 2021 by support category and year - Northern Territory



Average payment per participant trends

Figure 30: Average payments (SIL participants) per year as at 30 June 2021 by support category and year - Northern Territory

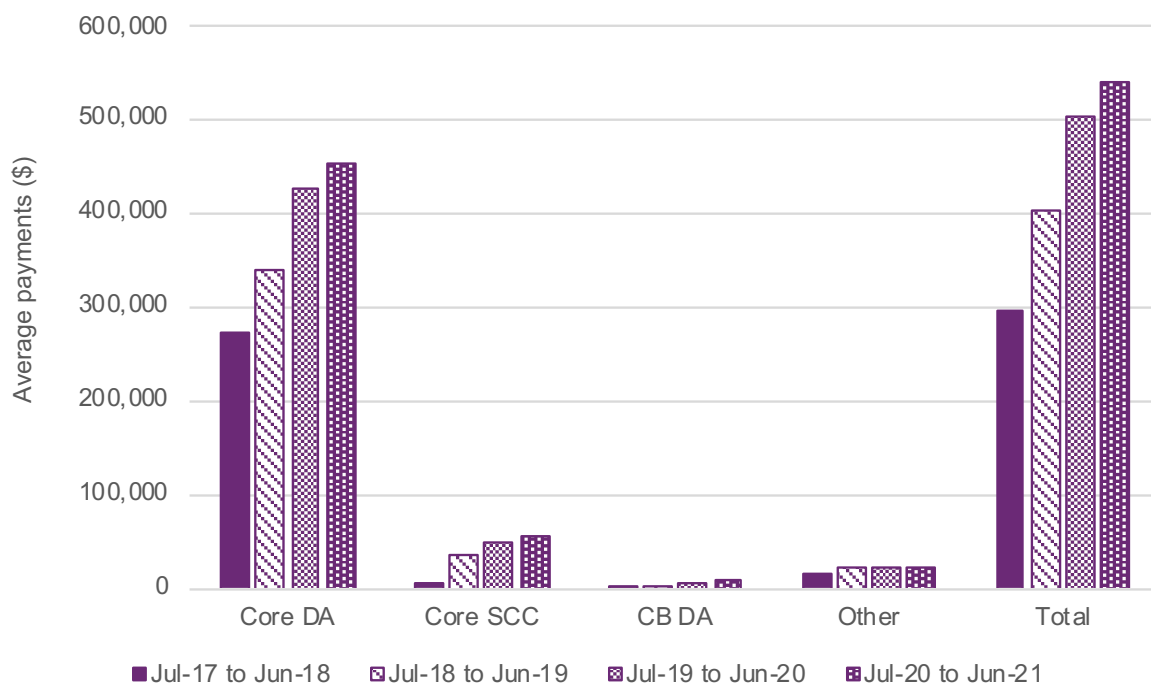
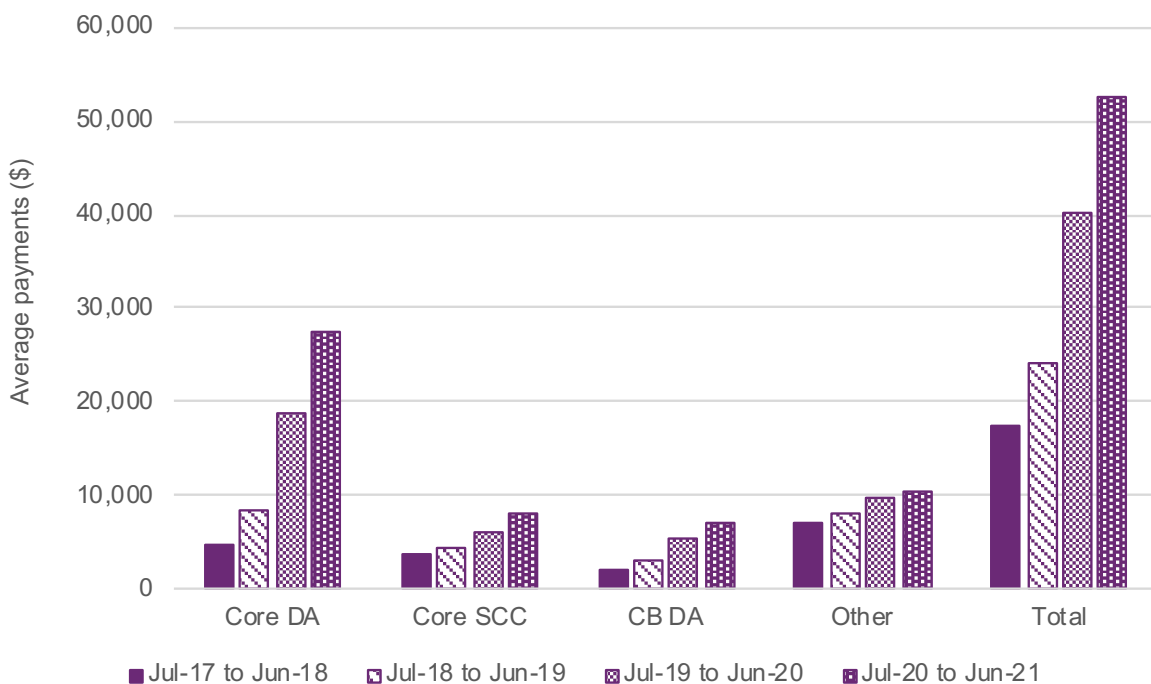


Figure 31: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - Northern Territory



Section 3:

Average payment trends by age groups and disability type (non-SIL only) categories

Table 6: Number of active participants as at 30 June 2021 by disability and age group (non-SIL only)

	0 to 14	15 to 24	25 to 64	65+	All ages
ABI	657	924	10,364	1,104	13,049
Autism	101,746	35,452	11,282	76	148,556
Cerebral Palsy	5,700	3,144	5,128	208	14,180
Developmental Delay	47,190	<30	<30	<30	47,232
Intellectual Disability	19,713	22,384	34,121	1,290	77,508
Multiple Sclerosis	<30	54	7,153	1,075	8,285
Psychosocial disability	299	2,053	41,476	2,325	46,153
Sensory disability	12,313	4,739	15,274	1,769	34,095
Spinal Cord Injury	59	185	4,132	593	4,969
Stroke	83	94	5,218	1,229	6,624
Other	5,078	3,030	27,212	5,328	40,648
All disability	192,841	72,088	161,373	14,997	441,299

Table 7: Total payments (\$m) for the year ending 30 June 2021 by disability and age group (non-SIL only)

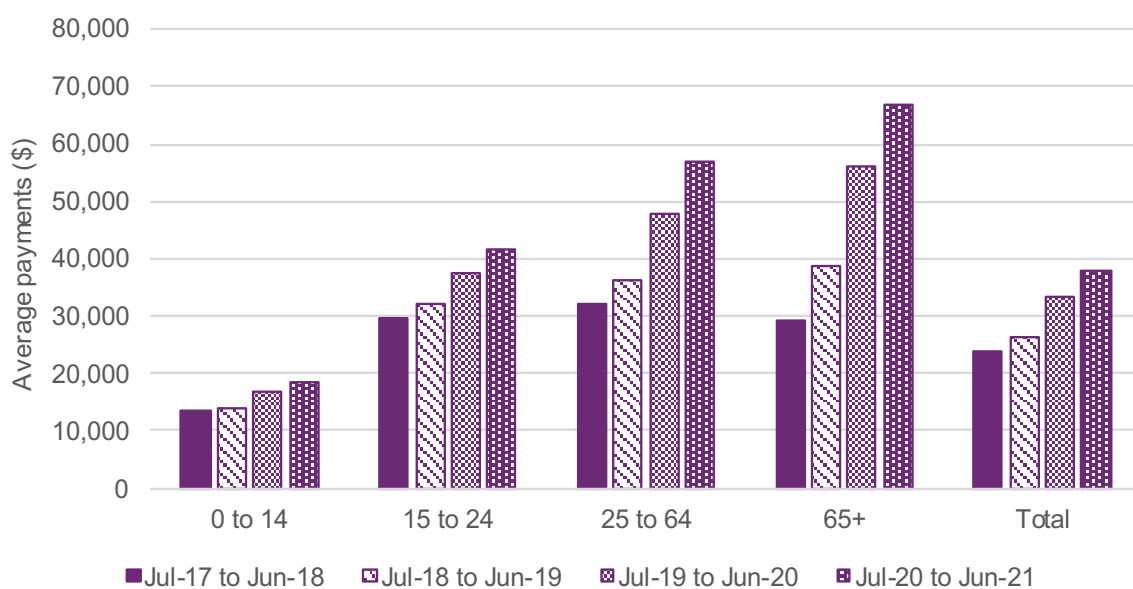
	0 to 14	15 to 24	25 to 64	65+	All ages
ABI	32	62	808	81	983
Autism	1,740	1,082	475	4	3,301
Cerebral Palsy	252	281	524	20	1,076
Developmental Delay	469	0	0	0	469
Intellectual Disability	532	1,014	1,876	80	3,502
Multiple Sclerosis	0	1	462	68	531
Psychosocial disability	5	79	1,513	99	1,698
Sensory disability	93	37	252	28	410
Spinal Cord Injury	4	21	469	55	549
Stroke	2	4	392	87	485
Other	150	175	1,738	323	2,386
All disability	3,280	2,757	8,510	844	15,390

Average payment per participant trends

The charts below indicate a consistent increase in 12-month average payments since 30 June 2017 across all age groups for non-SIL participants.

- 0 to 14 – increase 11% per annum
- 15 to 24 – increase 12% per annum
- 25 to 64 – increase 21% per annum
- 65+ – increase 22% per annum
- Total – increase 17% per annum

Figure 32: Average payments (non-SIL participants) per year as at 30 June 2021 by support category and year - National



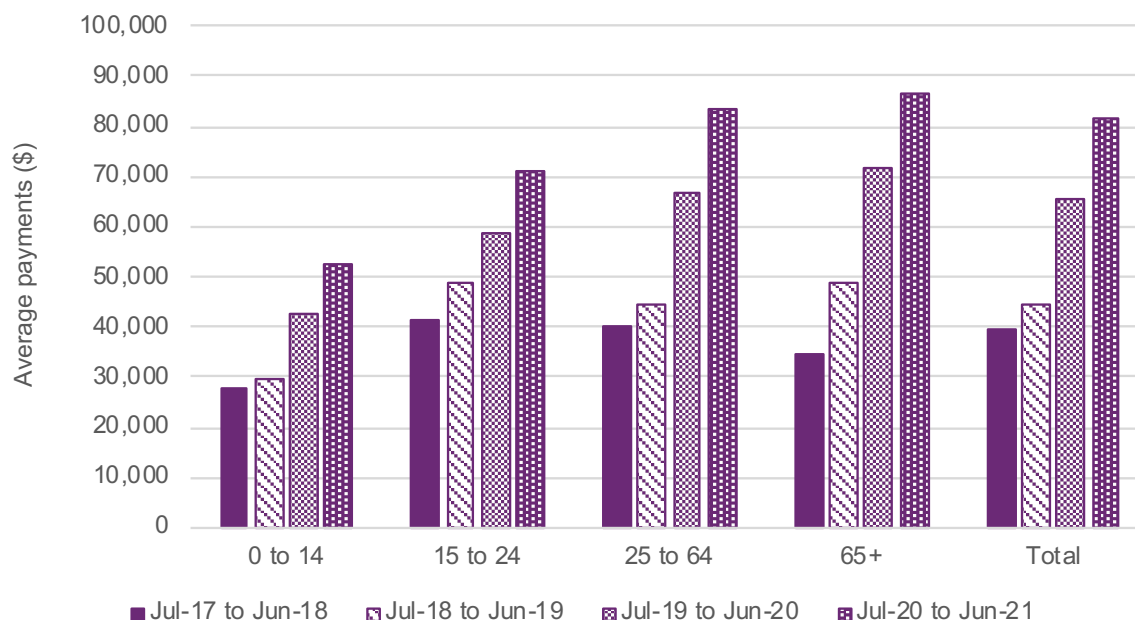
Average payment per participant trends

Most disability groups follow a similar upward pattern for average payments. The exception is participants with a sensory disability aged 15 to 24.

Table 8: Percentage increase per annum in average payments over the period 1 July 2017 to 30 June 2021 by disability type and age group (non-SIL only)⁹

	0 to 14	15 to 24	25 to 64	65+	All ages
ABI	24%	20%	28%	36%	27%
Autism	13%	11%	7%	n/a	12%
Cerebral Palsy	15%	15%	19%	22%	17%
Developmental Delay	12%	n/a	n/a	n/a	11%
Intellectual Disability	17%	16%	17%	17%	17%
Multiple Sclerosis	n/a	n/a	24%	28%	24%
Psychosocial disability	17%	42%	37%	41%	38%
Sensory disability	4%	-3%	21%	31%	15%
Spinal Cord Injury	10%	9%	17%	19%	16%
Stroke	12%	26%	39%	46%	40%
Other	13%	15%	27%	38%	26%
All disability	11%	12%	21%	32%	17%

Figure 33: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Acquired Brain Injury



⁹ Results are not shown if there is insufficient data in the group.

Average payment per participant trends

Figure 34: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Autism¹⁰

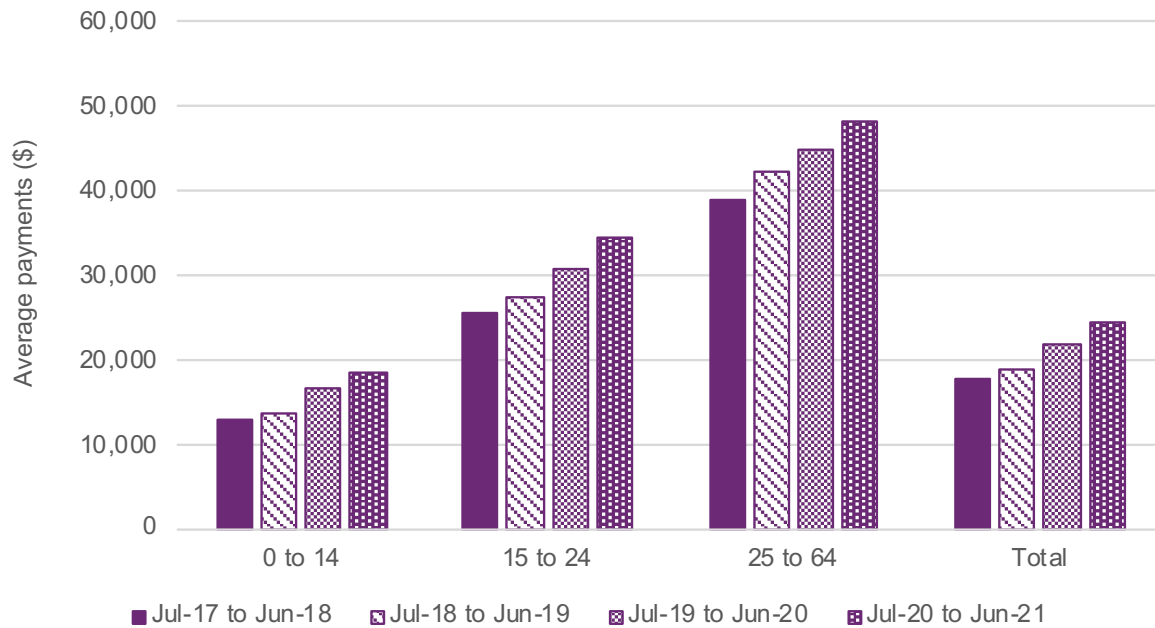
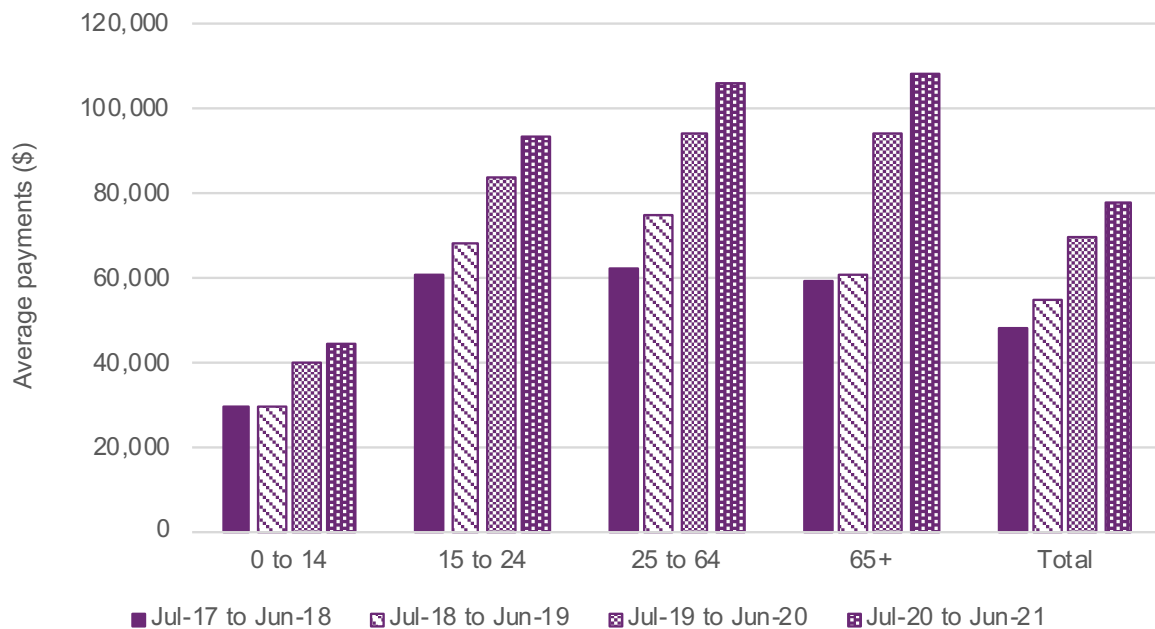


Figure 35: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Cerebral Palsy



¹⁰ There is insufficient data to show the average payments trend over time for age group 65+.

Average payment per participant trends

Figure 36: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year – Developmental Delay¹¹

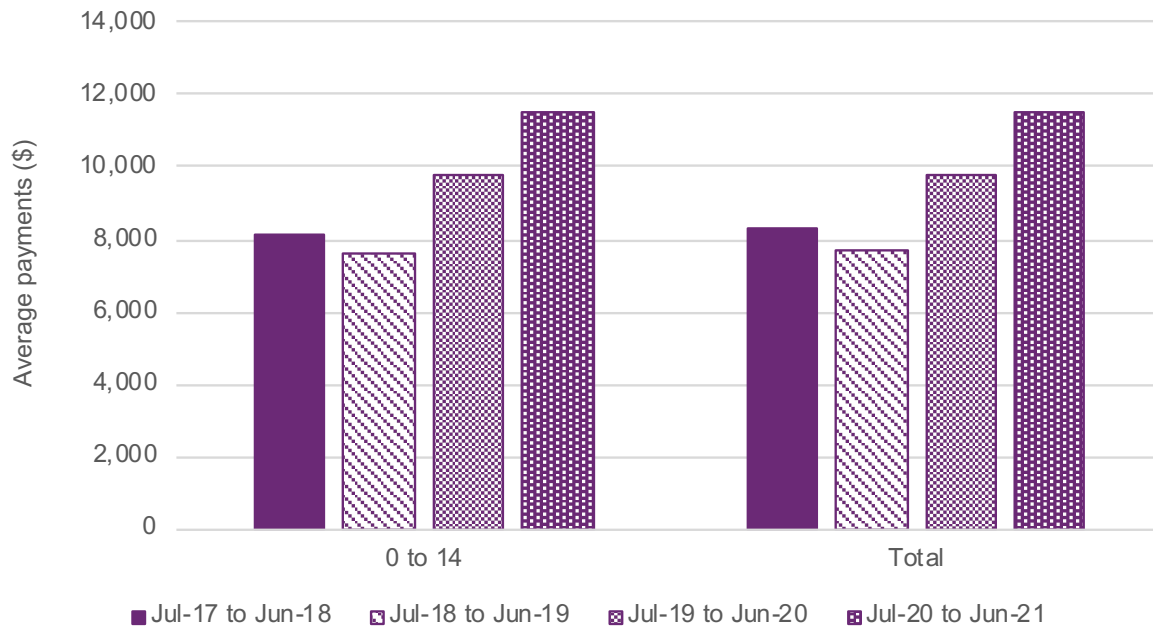
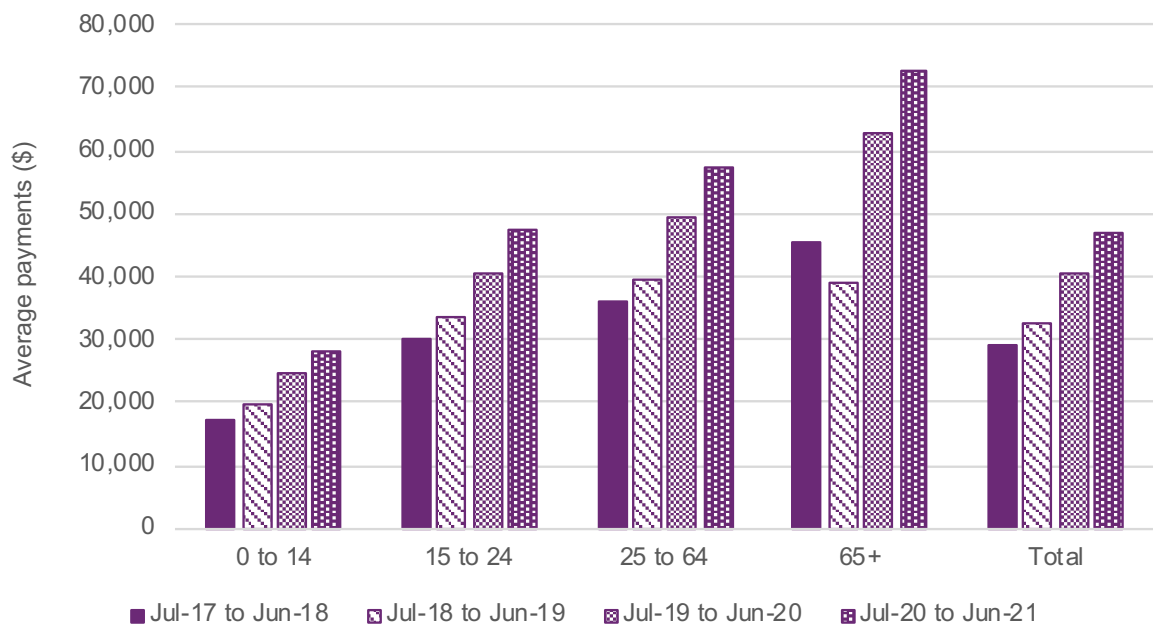


Figure 37: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Intellectual Disability



¹¹ There is insufficient data to show the average payments trend over time for ages greater than 15.

Average payment per participant trends

Figure 38: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Multiple Sclerosis¹²

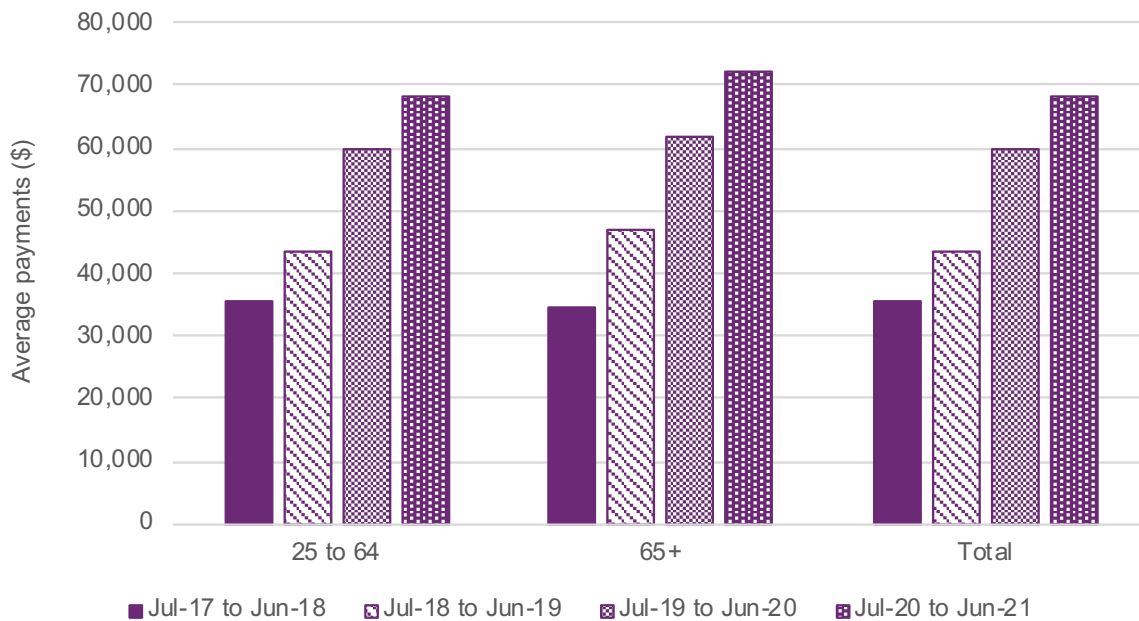
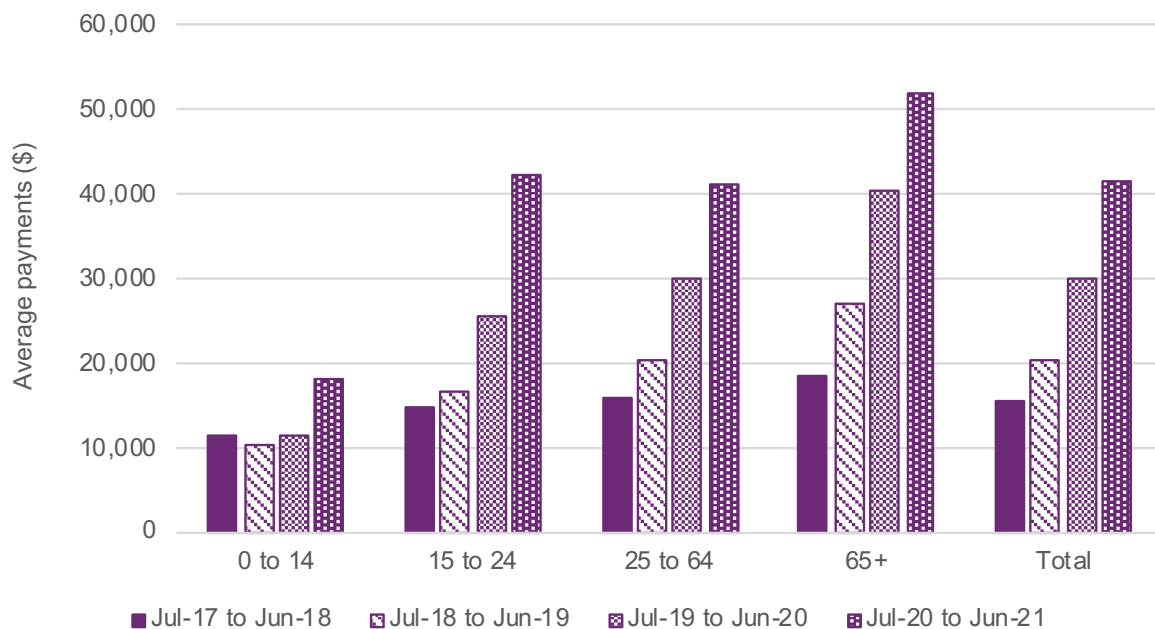


Figure 39: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Psychosocial disability



¹² There is insufficient data to show the average payments trend over time for ages below 25.

Average payment per participant trends

Figure 40: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Sensory disability

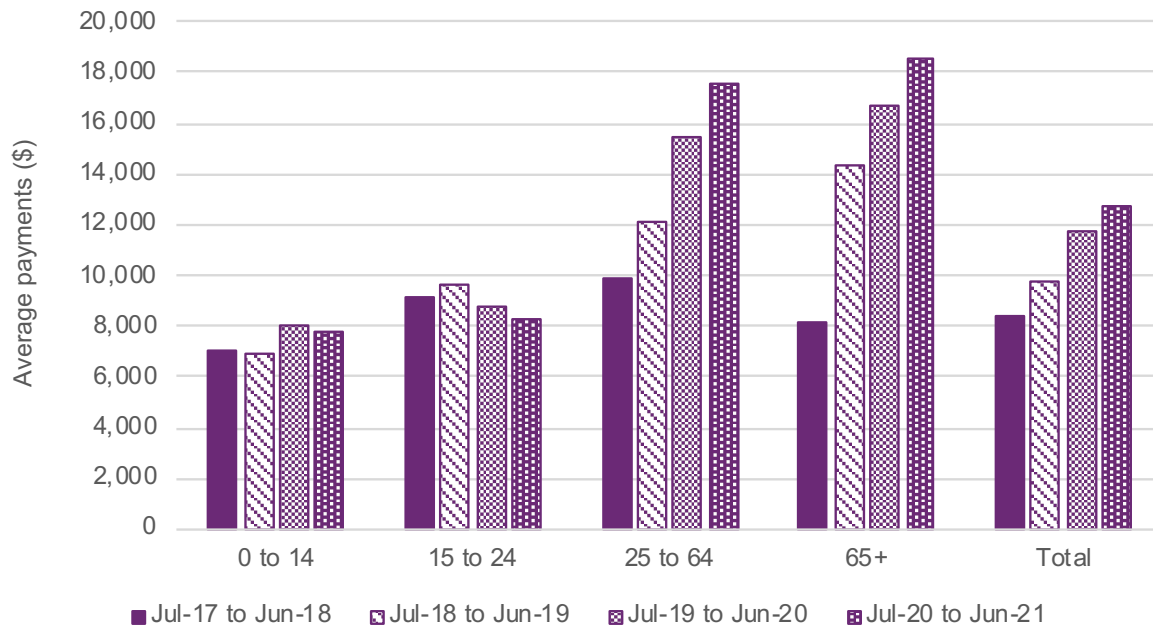
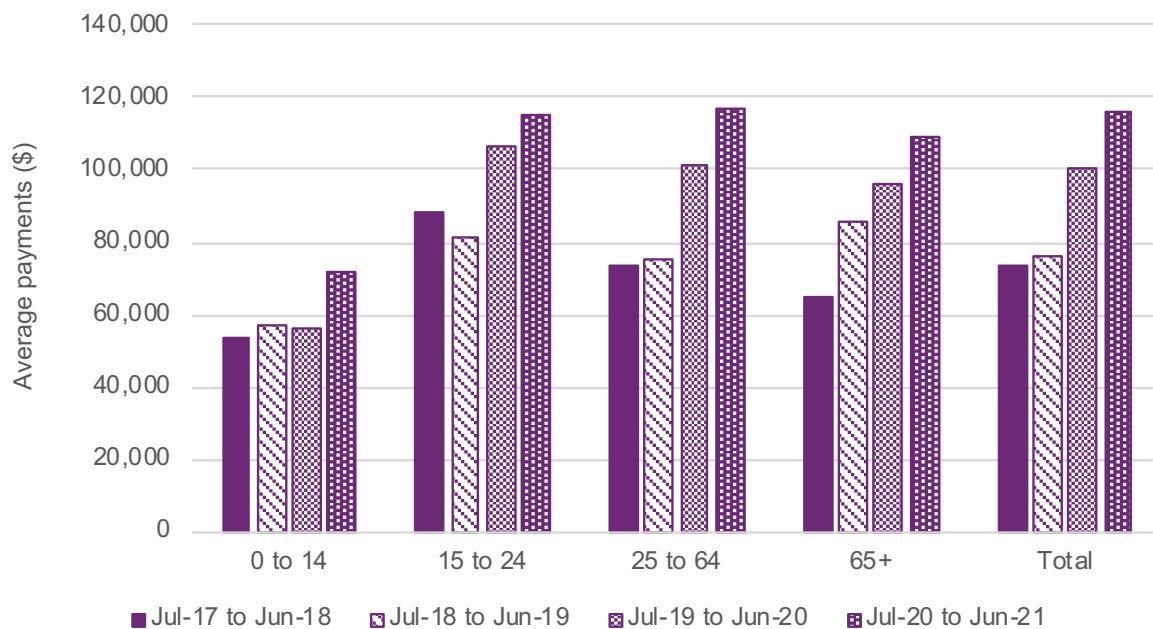


Figure 41: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Spinal Cord Injury



Average payment per participant trends

Figure 42: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Stroke

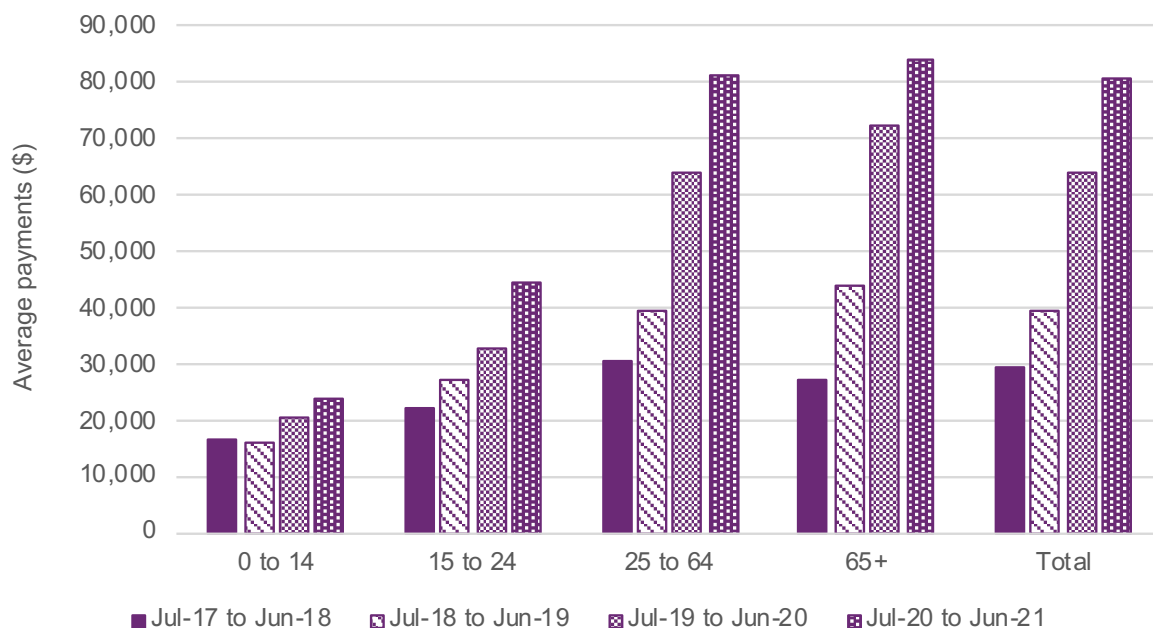
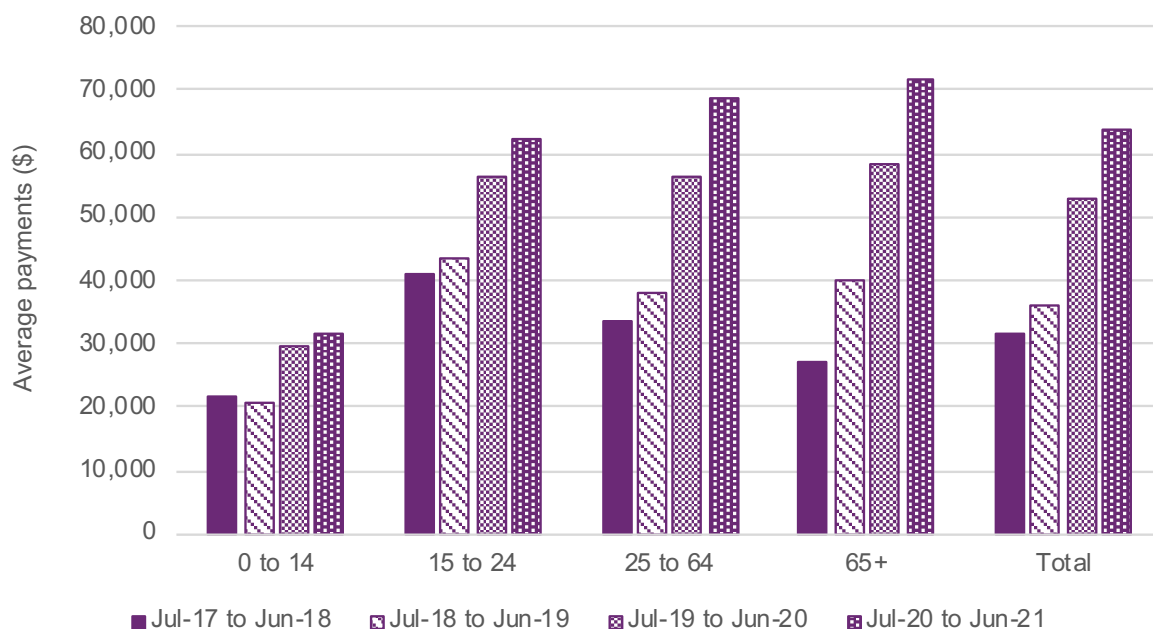


Figure 43: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Other



Section 4:

Average payment trends by age groups and State/Territory (non-SIL only)

Table 9: Number of active participants as at 30 June 2021 by age and State/Territory (non-SIL only)¹³

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
0-14	59,579	52,858	39,094	14,394	17,868	3,834	3,421	1,769	192,841
15-24	23,001	17,322	13,700	7,335	6,791	1,960	1,419	550	72,088
25-64	48,232	45,334	32,306	14,727	12,765	3,723	2,855	1,407	161,373
65+	5,171	3,800	2,813	1,205	1,260	229	427	88	14,997
Total	135,983	119,314	87,913	37,661	38,684	9,746	8,122	3,814	441,299

Table 10: Total payments (\$m) for the year ending 30 June 2021 by age and State/Territory (non-SIL only)¹⁴

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
0-14	1,086	906	610	261	254	65	57	40	3,280
15-24	882	717	565	238	210	63	46	35	2,757
25-64	2,614	2,114	1,978	731	659	177	139	98	8,510
65+	316	184	179	58	67	12	20	7	844
Total	4,898	3,922	3,332	1,288	1,190	317	262	181	15,390

In all States and Territories, there was an overall increase in average payments across age groups for non-SIL participants.

Table 11: Percentage increase per annum in average payments over the period 1 July 2017 to 30 June 2021 by age group and State/Territory (non-SIL only)¹⁵

	0 to 14	15 to 24	25 to 64	65+	All ages
NSW	9%	10%	19%	29%	14%
VIC	11%	12%	25%	39%	18%
QLD	19%	16%	20%	29%	17%
WA	8%	7%	17%	28%	14%
SA	14%	19%	41%	64%	37%
TAS	11%	10%	19%	n/a	17%
ACT	5%	5%	15%	26%	11%
NT	35%	66%	52%	n/a	44%
National	11%	12%	21%	32%	17%

¹³ Participants in OT or with Missing jurisdiction information are not shown separately in the results on participant characteristics due to small numbers. However, they are included in the National totals.

¹⁴ Ibid.

¹⁵ Results are not shown if there is insufficient data in the group.

Average payment per participant trends

Figure 44: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - New South Wales

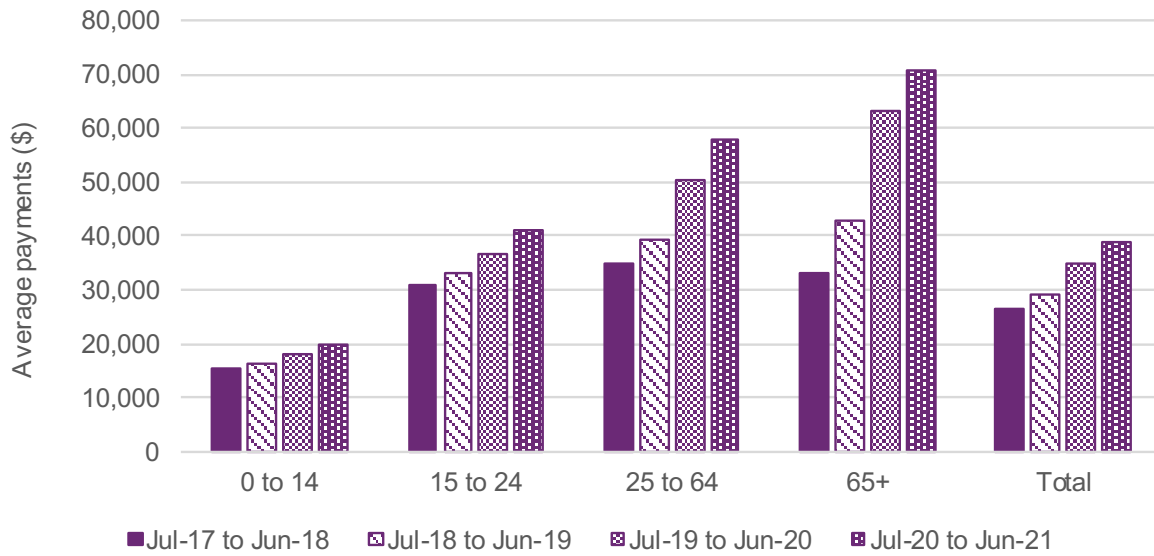
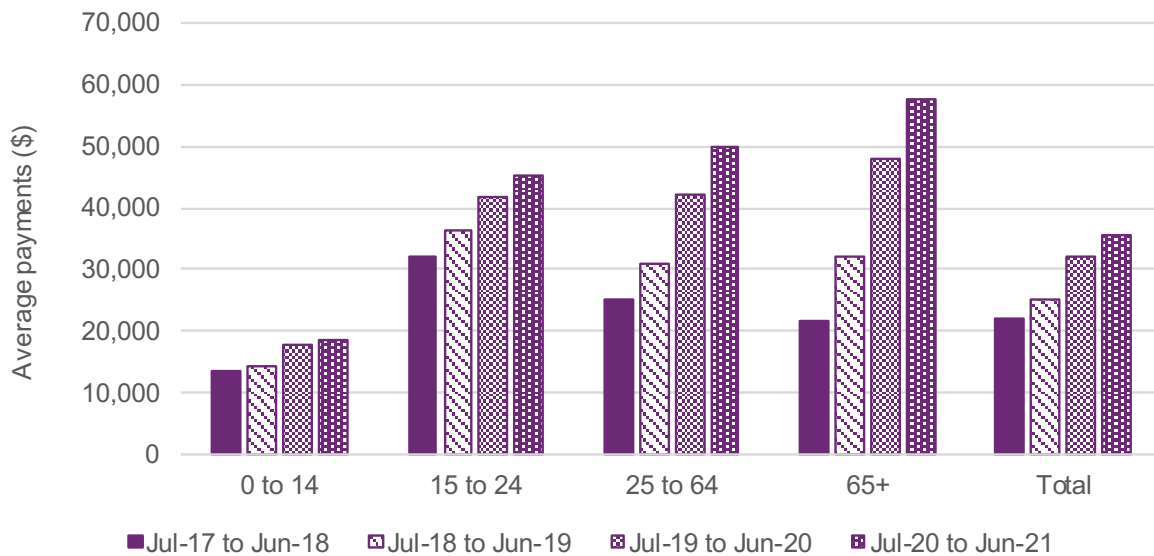


Figure 45: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Victoria



Average payment per participant trends

Figure 46: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Queensland

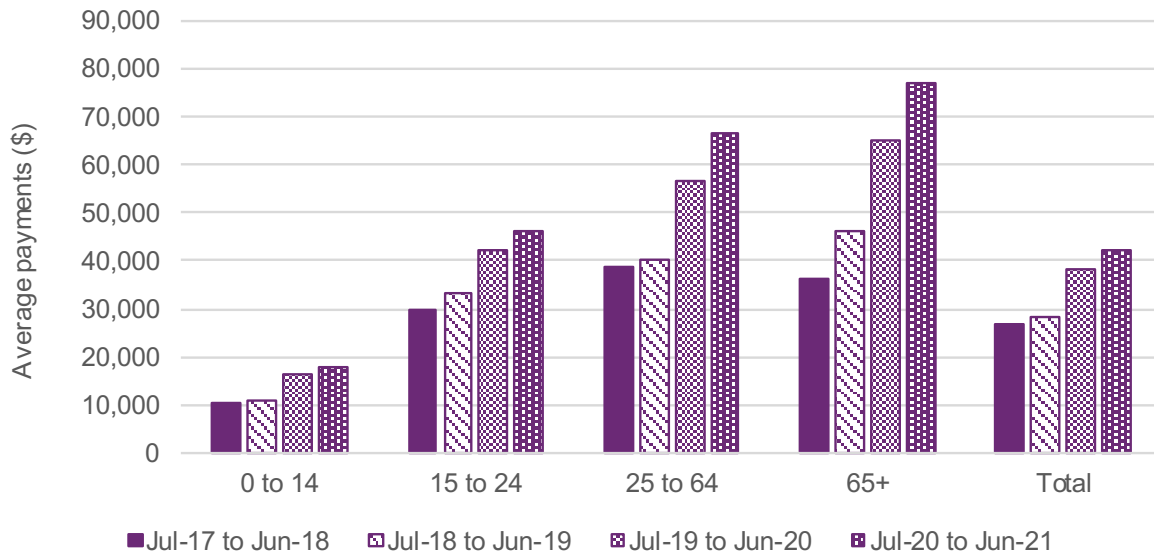
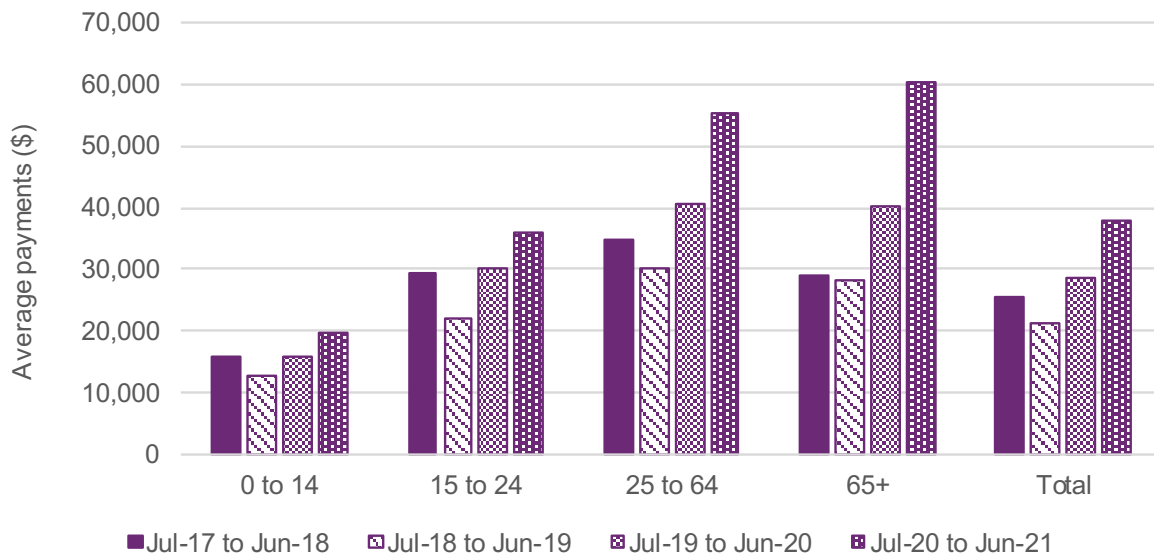


Figure 47: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Western Australia



Average payment per participant trends

Figure 48: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - South Australia

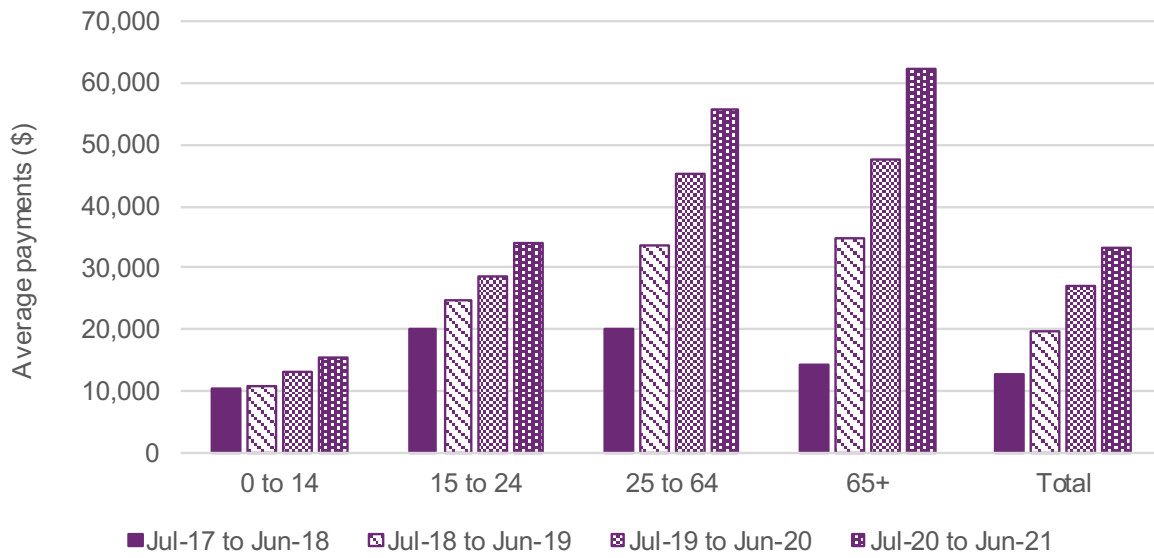
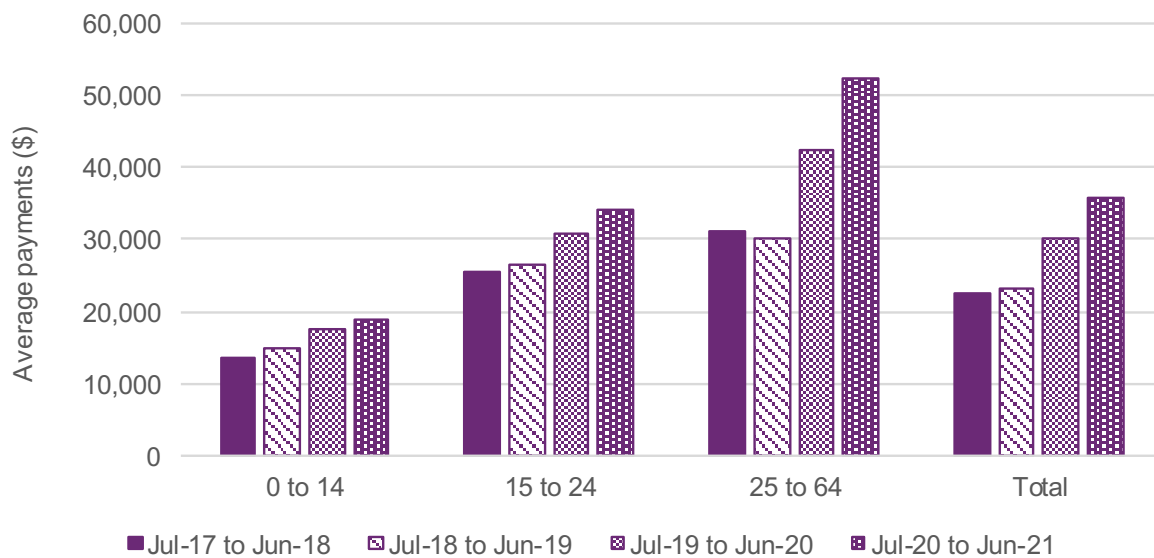


Figure 49: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Tasmania¹⁶



¹⁶ There is insufficient data to show the average payments trend over time for age group 65+.

Average payment per participant trends

Figure 50: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Australian Capital Territory

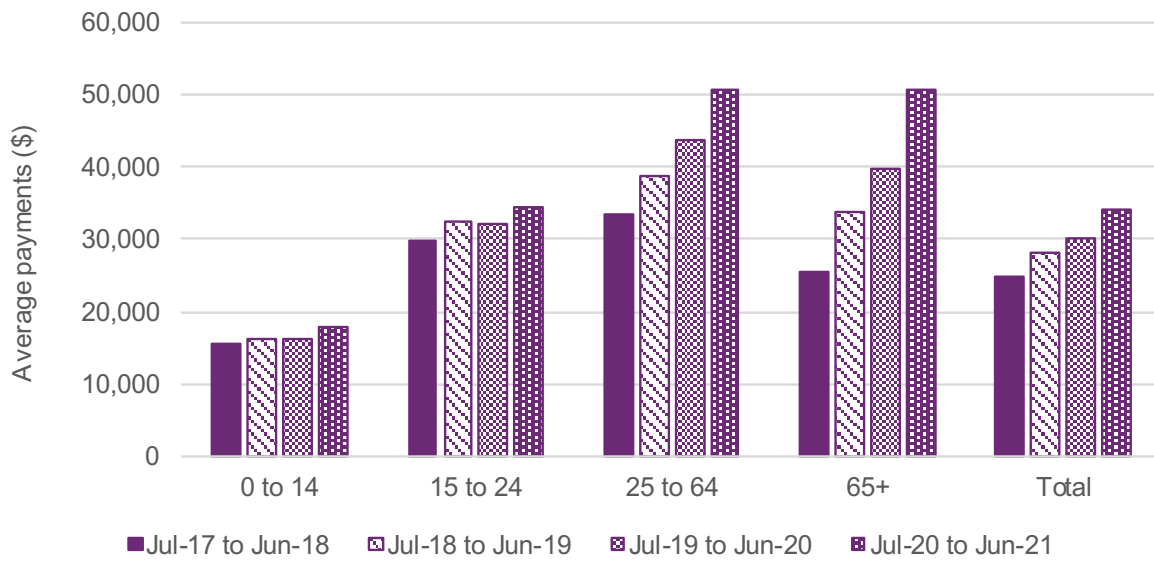
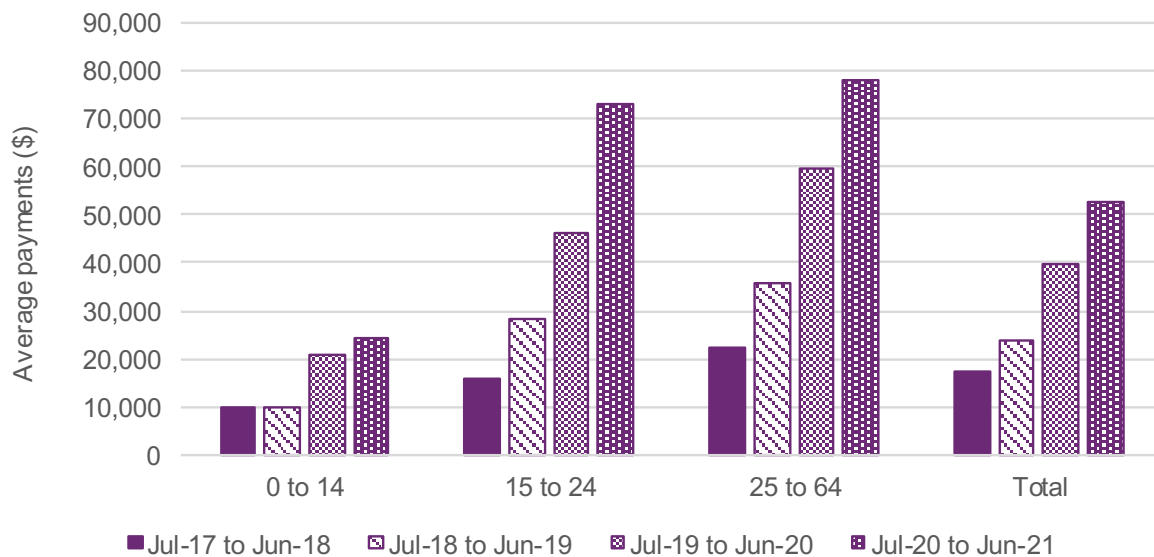


Figure 51: Average payments (non-SIL participants) per year as at 30 June 2021 by age group and year - Northern Territory¹⁷



¹⁷ There is insufficient data to show the average payments trend over time for age group 65+.

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