#### **Appendix A:**

# Key definitions

#### Aboriginal and/or Torres Strait Islander:

Response of: Aboriginal but not Torres Strait Islander; or Australian Aboriginal; or Torres Strait Islander.

**Access request:** A formal request by an individual for a determination of eligibility to access the Scheme.

Access requirements: The criteria someone must meet to become a participant in the NDIS. The access requirements are: age (under 65 years); residency (live in Australia and be an Australian citizen or have paperwork to live here permanently); disability: a disability which is permanent and significant, or early intervention (support is required early to help reduce the future needs for supports).

**Active participant:** Those who have been determined eligible and have not exited the Scheme.

Administrative Appeals Tribunal (AAT): An independent body that conducts reviews of administrative decisions made under Commonwealth laws.

Assistive Technology (AT): The full range of technological solutions that allow people with disability to be more independent and more connected. The primary purpose of AT is to maintain or improve an individual's functioning and independence to make participation possible (at home, school, workplace and/or community) and to enhance overall well-being.

**Bilateral Agreement:** An agreement between the Commonwealth and a State or Territory that formalises the commitments of each party during the Scheme rollout.

**Bilateral estimates:** Estimates for the number of people expected to enter the NDIS by quarter in each State and Territory. These figures are estimates only.

**Carer:** Someone who provides personal care, support and assistance to a person with a disability and who is not contracted as a paid or voluntary worker.

Culturally and Linguistically Diverse (CALD): Country of birth is not Australia, New Zealand, the United Kingdom, Ireland, the United States of America, Canada or South Africa, or primary language spoken at home is not English.

**Committed support:** The cost of supports contained within a participant's plan, approved to be provided to support a participant's needs. In some sections of this report, this amount is annualised to allow for comparison of plans of different lengths.

Early Childhood Early Intervention (ECEI): An approach which supports children aged 0-6 who have developmental delay or disability and their families/carers. Depending on individual circumstances a child may move through the ECEI program to become an NDIS participant on either an s.24 Permanent Disability (PD) or s.25 Early Intervention (EI) participant.

Information, linkages and capacity building (ILC): The ILC component of the National Disability Insurance Scheme aims to build the capacity of people with disability in Australia to achieve their goals and for them to be included in all aspects of community life.

**In-kind:** Existing Commonwealth or State/Territory government programs delivered under existing block grant funding arrangements.

**Mainstream services:** The government systems providing services to the Australian public e.g. health, mental health, education, justice, housing, child protection and employment services.

**Market:** Under the NDIS, the market is the place where participants and providers interact to trade for disability supports.

National Disability Insurance Agency (NDIA):

The Commonwealth government organisation administering the NDIS. In this report the NDIA is also referred to as 'the Agency'.

National Disability Insurance Scheme (NDIS): A new way of providing support for Australians with disability, their families and carers. In this report the NDIS is also referred to as 'the Scheme.'

**Outcomes framework questionnaires:** One way in which the Agency is measuring success for people with disability across eight different life domains.

**Payment:** Made participants or their nominees for supports received as part of a participant's plan, and to providers on behalf of participants as part of a participant's plan.

**Participant:** An individual whose access request has been determined 'eligible'. A participant can be made eligible under the permanent disability criteria of the NDIS Act (s.24) or the early intervention criteria of the NDIS Act (s.25).

**Participant Provider Pathway:** The process by which participants, their families, carers and providers interact with the NDIS.

**Plan:** A written agreement worked out with each participant, stating their goals and needs and the reasonable and necessary supports the NDIS will fund for them.

**Pricing:** Guidance on the price to be paid for each support item. For some items, such as personal care and community access, the amount indicates the maximum price the Agency will pay for that support.

**Revenue:** The amount received from both States/Territories and the Commonwealth governments for participant supports as outlined in the bilateral agreement. This includes both cash and in-kind amounts.

Registered provider: An approved person or provider of supports that has met the National Quality and Safeguards (except in Western Australia where providers meet the NDIS registration requirements).

Specialist Disability Accommodation (SDA):

Specialist Disability Accommodation (SDA) refers to accommodation for people who require specialist housing solutions, including to assist with the delivery of supports that cater for their extreme functional impairment or very high support needs.

SDA does not refer to the support services, but the homes in which these are delivered. SDA may include specialist designs for people with very high needs or may have a location or features that make it feasible to provide complex or costly supports for independent living.

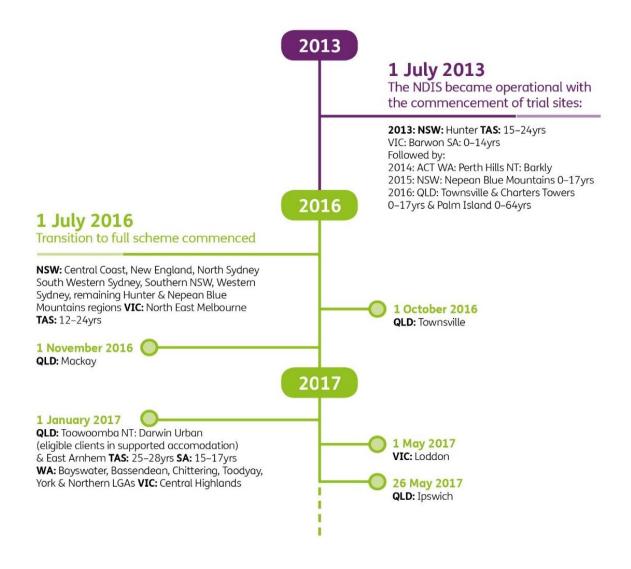
Supported Independent Living (SIL): Supported Independent Living (SIL) is help with and/or supervision of daily tasks to develop the skills of an individual to live as independently as possible. Assistance provided to a participant will be included as part of their plan depending on the level of support they require to live independently in the housing option of their choice.

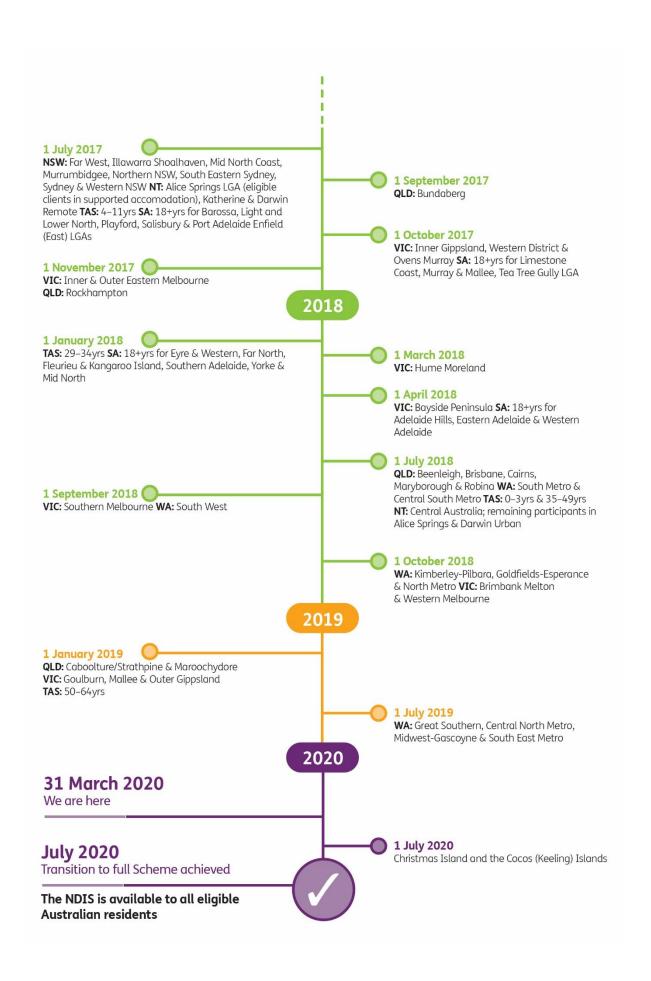
## **Appendix B:**

# Scheme roll-out: Timing and locations

Figure B.1 outlines the timeline and roll-out of the NDIS.

Figure B.1 NDIS roll-out schedule





#### **Appendix C:**

## Approved plans and children in the ECEI gateway

Table C.1 compares plan approvals (including ECEI) with bilateral estimates. With the exception of WA and NT, there are no bilateral estimates for 2019-20. Therefore, the scheme to date bilateral estimates for WA and NT are as at 31 March 2020, and for all other States/Territories are unchanged from 30 June 2019.

A detailed summary of 0-6 year olds participants in the Scheme by State/Territory is also included in Table C.2, including children in the ECEI gateway.

Table C.1 Plan approvals to date (including children receiving initial supports in the ECEI gateway) compared to bilateral estimates 1 2 3

State/Territory	All plans approved (excl. ECEI)	ECEI	All plans approved (incl. ECEI)	Total bilateral estimates	Comparison for all plan approvals (incl. ECEI) with bilateral estimates
NSW	124,611	2,299	126,910	141,957	89%
VIC	100,840	1,265	102,105	105,324	97%
QLD	67,867	1,238	69,105	91,217	76%
WA	27,477	102	27,579	34,550	80%
SA	34,792	256	35,048	32,284	109%
TAS	8,426	211	8,637	10,587	82%
ACT	8,694	110	8,804	5,075	173%
NT	3,204	60	3,264	6,142	53%
Total	375,911	5,541	381,452	427,136	89%

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All plans approved includes participants who have exited the Scheme since receiving an initial plan, in line with the measurement of progress against bilateral estimates.
 State/ Territory in this table is defined by the address of first plan approval of the participant, in line with the method used to measure

<sup>&</sup>lt;sup>2</sup> State/ Territory in this table is defined by the address of first plan approval of the participant, in line with the method used to measure progress against bilateral estimates. Under this original definition of jurisdiction, there are no participants recorded under Other Territories.

<sup>&</sup>lt;sup>3</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

Table C.2 Summary of children aged 0-6 who have approached the Scheme for support by jurisdiction and status <sup>4 5</sup>

	Active	Access met but yet	Access request (no decision)			Others in the ECEI gateway		
	approved plans (ages 0-6 as at 31 March 2020)	to have an approved plan (ages 0-6 as at 31 March 2020)	with initial supports	without initial supports	not in gateway	with initial supports	without initial supports	Total
NSW	18,560	854	271	43	76	2,028	535	22,367
VIC	17,062	1,470	149	179	44	1,116	2,369	22,389
QLD	10,380	1,153	183	286	91	1,055	1,443	14,591
SA	4,254	465	44	48	31	212	481	5,535
WA	2,934	773	55	54	61	47	256	4,180
TAS	999	95	63	43	121	148	71	1,540
ACT	1,130	28	<11	<11	<11	103	30	1,302
NT	635	82	<11	<11	29	51	<11	819
OT	<11	<11	<11	<11	<11	<11	<11	<11
Total	55,957	4,920	781	656	457	4,761	5,195	72,727

<sup>&</sup>lt;sup>4</sup> This table includes 100 children aged over 6 receiving initial supports in the gateway as at 31 March 2020, and a further 187 children aged over 6 who are in the ECEI gateway but not receiving initial supports.

<sup>5</sup> Initial supports include any early childhood therapy supports and/or mainstream referrals.

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#### **Appendix D:**

## **Outcomes Framework Questionnaires**

#### About the outcomes framework questionnaires

The NDIS outcomes framework questionnaires measure the medium and long-term benefits of the Scheme on participants. These questionnaires are one way the NDIA is measuring scheme outcomes. These questionnaires include baseline measures for assessing future outcomes. Baseline measures were collected from 98% of participants who received their initial plan since 1 July 2016.

The information collected from participants and their families and carers tracks how participants are progressing across eight life domains:

- Choice and Control: Includes independence, decision-making and whether the participant would like to have more choice and control in their life.
- Relationships: Relates to whether a participant has someone to call on for practical advice or emotional support, about contact with family and friends and about relationships with staff.
- Health and Wellbeing: Relates to health, lifestyle and access to health services.
- Work: Explores participants' experiences in the workforce and goals for employment.
- Daily Living Activities: Explores how independent participants are in nine areas of daily living, for example shopping and home cleaning.
- **Home:** Relates to participants' satisfaction in their home now and in five years' time, and whether they feel safe.
- Lifelong Learning: Includes educational, training and learning experiences.
- **Social, Community and Civic Participation:** Relates to hobbies, volunteering, involvement in community, voting, leisure activities and whether the participant feels they have a voice.

The outcomes framework questionnaires adopt a lifespan approach to measuring outcomes, recognising that different outcomes will be important to participants at different stages of their life. The information is collected as participants enter the Scheme, and as their plans are reviewed, so that the Agency can track the type of supports that lead to the best outcomes.

# **Appendix E:**

#### **National**

#### Part One: Participants and their plans

Table E.1 Active participants by quarter of entry - National 6

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
National	337,453	27,426	364,879	5,542	370,421

Table E.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – National  $^{7\,8}$ 

	Prior Quarters	2019-20 Q3	Total
Access decisions	443,233	28,451	471,684
Active Eligible	362,677	21,822	384,499
New	149,082	17,358	166,440
State	178,619	2,519	181,138
Commonwealth	34,976	1,945	36,921
Active Participant Plans (excl ECEI)	337,453	27,426	364,879
New	133,227	20,912	154,139
State	171,592	4,099	175,691
Commonwealth	32,634	2,415	35,049
Active Participant Plans	340,131	32,968	370,421
Early Intervention (s25)	68,207	8,422	76,629
Permanent Disability (s24)	269,246	19,004	288,250
ECEI	2,678	5,542	5,542

Table E.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - National

Exits	Total
Total participant exits	11,032
Early Intervention participants	2,617
Permanent disability participants	8,415

<sup>6</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>7</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the

<sup>&</sup>lt;sup>7</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment of the number of access decisions in 2019-20 Q3, 89% of people with a hearing impairment met the access criteria compared to 77% overall.

<sup>&</sup>lt;sup>8</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table E.4 Cumulative numbers of active participants by services previously received – National 9 10

	Participant cohort						
	State	Commonwealth	New	ECEI	Total		
End of 2016-17	53,584	5,355	30,671	6,134	95,744		
End of 2017-18	102,764	16,487	53,082	7,768	180,101		
End of 2018-19 Q1	116,965	19,148	61,313	6,656	204,082		
End of 2018-19 Q2	133,817	22,227	71,442	11,489	238,975		
End of 2018-19 Q3	151,111	25,267	82,693	11,504	270,575		
End of 2018-19 Q4	161,555	28,020	96,440	5,312	291,327		
End of 2019-20 Q1	167,574	30,131	114,069	2,473	314,247		
End of 2019-20 Q2	172,166	32,361	134,455	2,678	341,660		
End of 2019-20 Q3	175,691	35,049	154,139	5,542	370,421		

Table E.5 Cumulative numbers of active participants by entry into the Scheme - National <sup>11</sup> 12 13 14

	Participant cohort					
	Early Intervention	Permanent Disability	ECEI	Total		
End of 2016-17	21,285	68,325	6,134	95,744		
End of 2017-18	32,597	139,736	7,768	180,101		
End of 2018-19 Q1	36,666	160,760	6,656	204,082		
End of 2018-19 Q2	41,698	185,788	11,489	238,975		
End of 2018-19 Q3	46,803	212,268	11,504	270,575		
End of 2018-19 Q4	52,065	233,950	5,312	291,327		
End of 2019-20 Q1	59,968	251,806	2,473	314,247		
End of 2019-20 Q2	68,751	270,231	2,678	341,660		
End of 2019-20 Q3	76,629	288,250	5,542	370,421		

<sup>&</sup>lt;sup>9</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>10</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>11</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>12</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>13</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>14</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

Table E.6 Assessment of access by age group - National 15

	Prior G	uarters	2019-	20 Q3	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	90,009	97%	7,886	97%	97,895	97%
7 to 14	75,270	88%	4,134	81%	79,404	88%
15 to 18	26,929	91%	1,228	80%	28,157	90%
19 to 24	25,819	91%	894	74%	26,713	91%
25 to 34	32,585	88%	1,404	72%	33,989	87%
35 to 44	33,792	83%	1,461	65%	35,253	82%
45 to 54	43,599	79%	2,013	61%	45,612	78%
55 to 64	50,790	72%	2,769	58%	53,559	71%
65+	2,353	62%	106	54%	2,459	62%
Missing	<11		<11		<11	
Total	381,148	86%	21,895	77%	403,043	85%

Table E.7 Assessment of access by disability - National 16

	Prior C	Quarters	2019-20 Q3		Total	
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	12,953	93%	580	82%	13,533	93%
Autism	113,107	96%	6,640	94%	119,747	96%
Cerebral Palsy	15,412	97%	336	82%	15,748	96%
Developmental Delay	23,377	96%	3,815	98%	27,192	96%
Global Developmental Delay	6,864	99%	946	99%	7,810	99%
Hearing Impairment	17,822	88%	1,575	89%	19,397	88%
Intellectual Disability	84,919	96%	2,161	86%	87,080	95%
Multiple Sclerosis	7,313	88%	259	61%	7,572	87%
Psychosocial disability	35,970	70%	2,491	61%	38,461	70%
Spinal Cord Injury	4,672	95%	162	85%	4,834	94%
Stroke	5,501	84%	344	70%	5,845	83%
Visual Impairment	8,588	91%	304	81%	8,892	91%
Other Neurological	18,371	79%	970	60%	19,341	78%
Other Physical	17,571	47%	1,180	36%	18,751	46%
Other Sensory/Speech	4,004	56%	74	21%	4,078	54%
Other	883	29%	58	22%	941	29%
Missing	3,821	94%	<11		3,821	94%
Total	381,148	86%	21,895	77%	403,043	85%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

<sup>&</sup>lt;sup>15</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table E.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - National

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	20,626	6.1%	2,123	7.7%	22,749	6.2%
Not Aboriginal and Torres Strait Islander	247,787	73.4%	21,580	78.7%	269,367	73.8%
Not Stated	69,040	20.5%	3,723	13.6%	72,763	19.9%
Total	337,453	100%	27,426	100%	364,879	100%

Figure E.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – National <sup>17</sup>

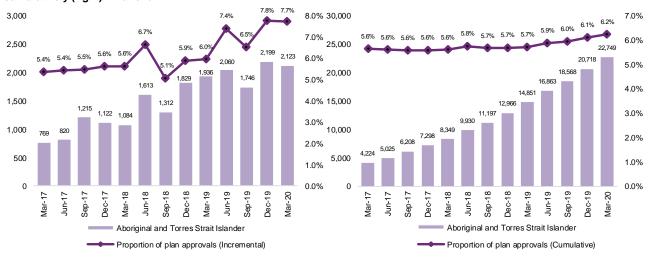
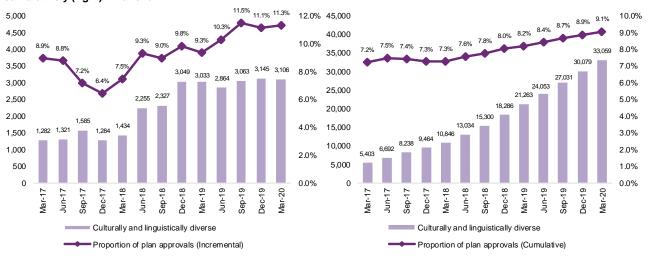


Table E.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - National

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	29,953	8.9%	3,106	11.3%	33,059	9.1%
Not culturally and linguistically diverse	301,052	89.2%	24,314	88.7%	325,366	89.2%
Not stated	6,448	1.9%	<11		6,454	1.8%
Total	337,453	100%	27,426	100%	364,879	100%

Figure E.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – National <sup>18</sup>



<sup>&</sup>lt;sup>17</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>18</sup> Ibid.

Table E.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – National

	Prior Quarters	2019-20 Q3	Total
Age group	N	N	N
Under 45	170	<11	171
45 to 54	761	32	793
55 to 64	2,880	174	3,054
Total YPIRAC (under 65)	3,811	207	4,018
65 and above	1,280	66	1,346
Total participants in residential aged care	5,091	273	5,364
Participants not in residential aged care	332,362	27,153	359,515
Total	337,453	27,426	364,879

Figure E.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – National <sup>19</sup>

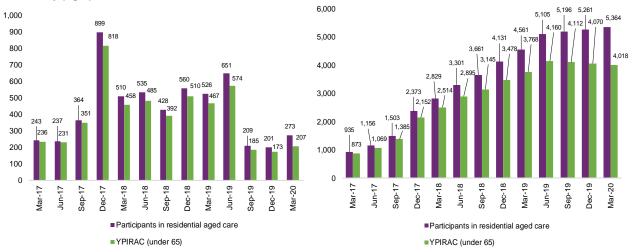


Table E.11 Participant profile per quarter by remoteness – National  $^{20\ 21}$ 

	Prior Qu	Prior Quarters		2019-20 Q3		al
Participant profile	N	%	N	%	N	%
Major cities	226,245	67.1%	18,698	68.2%	244,943	67.2%
Population > 50,000	37,464	11.1%	2,979	10.9%	40,443	11.1%
Population between 15,000 and 50,000	29,520	8.8%	2,210	8.1%	31,730	8.7%
Population between 5,000 and 15,000	15,732	4.7%	1,110	4.0%	16,842	4.6%
Population less than 5,000	23,666	7.0%	1,893	6.9%	25,559	7.0%
Remote	2,871	0.9%	289	1.1%	3,160	0.9%
Very Remote	1,762	0.5%	230	0.8%	1,992	0.5%
Missing	193		17		210	
Total	337,453	100%	27,426	100%	364,879	100%

<sup>&</sup>lt;sup>19</sup> Ibid.

<sup>&</sup>lt;sup>20</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>21</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure E.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) -National 22

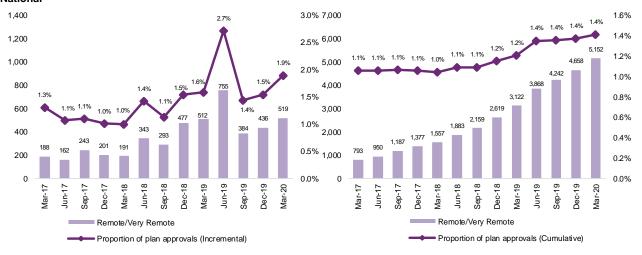


Table E.12 Participant profile per quarter by disability group - National 23 24

	Prior Qua	arters	2019-2	0 Q3	Tota	
Disability	N	%	N	%	N	%
Autism	105,508	31%	7,962	29%	113,470	31%
Intellectual Disability	78,900	23%	2,898	11%	81,798	22%
Psychosocial disability	30,755	9%	3,455	13%	34,210	9%
Developmental Delay	18,986	6%	4,124	15%	23,110	6%
Hearing Impairment	15,175	4%	2,356	9%	17,531	5%
Other Neurological	15,072	4%	1,276	5%	16,348	4%
Other Physical	14,337	4%	1,554	6%	15,891	4%
Cerebral Palsy	14,580	4%	412	2%	14,992	4%
ABI	11,329	3%	781	3%	12,110	3%
Visual Impairment	7,677	2%	428	2%	8,105	2%
Multiple Sclerosis	6,711	2%	385	1%	7,096	2%
Global Developmental Delay	5,922	2%	906	3%	6,828	2%
Stroke	4,697	1%	464	2%	5,161	1%
Spinal Cord Injury	4,226	1%	240	1%	4,466	1%
Other Sensory/Speech	3,001	1%	110	0%	3,111	1%
Other	577	0%	75	0%	652	0%
Total	337,453	100%	27,426	100%	364,879	100%

<sup>&</sup>lt;sup>22</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>23</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

24 Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants (10,808).

Figure E.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - National 25

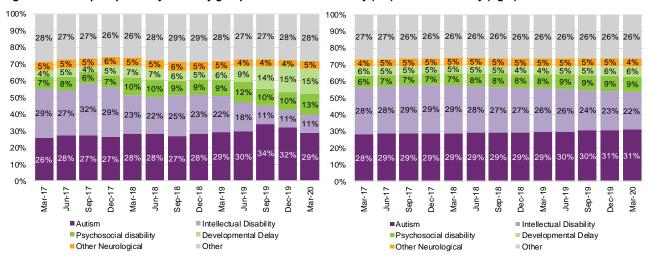
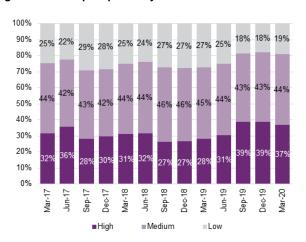


Table E.13 Participant profile per quarter by level of functions - National 26

	Prior Qua	arters	2019-2	0 Q3	Tota	ıl
Level of Function	N	%	N	%	N	%
1 (High Function)	23,149	7%	3,984	15%	27,133	7%
2 (High Function)	636	0%	48	0%	684	0%
3 (High Function)	18,674	6%	1,833	7%	20,507	6%
4 (High Function)	21,572	6%	2,119	8%	23,691	7%
5 (High Function)	25,121	7%	2,168	8%	27,289	7%
6 (Moderate Function)	63,381	19%	6,129	22%	69,510	19%
7 (Moderate Function)	21,965	7%	1,293	5%	23,258	6%
8 (Moderate Function)	24,997	7%	1,789	7%	26,786	7%
9 (Moderate Function)	1,630	0%	123	0%	1,753	0%
10 (Moderate Function)	38,865	12%	2,823	10%	41,688	11%
11 (Low Function)	14,674	4%	577	2%	15,251	4%
12 (Low Function)	52,681	16%	3,295	12%	55,976	15%
13 (Low Function)	22,070	7%	1,121	4%	23,191	6%
14 (Low Function)	7,514	2%	115	0%	7,629	2%
15 (Low Function)	89	0%	<11		98	0%
Missing	435		<11		435	
Total	337,453	100%	27,426	100%	364,879	100%

<sup>&</sup>lt;sup>25</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017. <sup>26</sup> The distributions are calculated excluding participants with a missing level of function.

Figure E.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - National 27



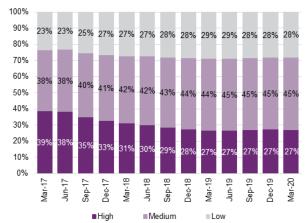
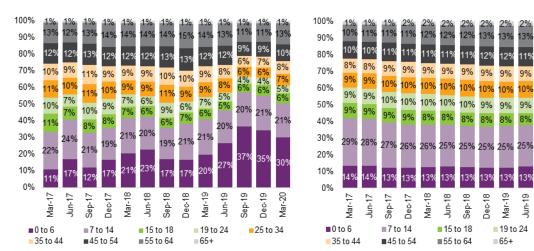


Table E.14 Participant profile per quarter by age group - National

	Prior Qu	Prior Quarters		2019-20 Q3		al
Age Group	N	%	N	%	N	%
0 to 6	47,674	14%	8,283	30%	55,957	15%
7 to 14	85,735	25%	5,650	21%	91,385	25%
15 to 18	25,545	8%	1,691	6%	27,236	7%
19 to 24	29,984	9%	1,290	5%	31,274	9%
25 to 34	31,540	9%	1,907	7%	33,447	9%
35 to 44	29,384	9%	2,065	8%	31,449	9%
45 to 54	36,466	11%	2,716	10%	39,182	11%
55 to 64	41,233	12%	3,526	13%	44,759	12%
65+	9,892	3%	298	1%	10,190	3%
Total	337,453	100%	27,426	100%	364,879	100%

Figure E.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - National 28



9% 9% 9%

5 5

Sep-1 Dec-1

25%

159

■25 to 34

Mar

<sup>&</sup>lt;sup>27</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.
<sup>28</sup> Ibid.

Table E.15 Participant profile per quarter by gender - National

	Prior Quarters		2019-20 Q3		Total	
Gender	N	%	N	%	N	%
Male	209,253	62%	16,609	61%	225,862	62%
Female	124,511	37%	10,455	38%	134,966	37%
Other	3,689	1%	362	1%	4,051	1%
Total	337,453	100%	27,426	100%	364,879	100%

Figure E.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - National 29



Table E.16 Number and proportion of active participants by gender and age group - National

			Gend		Total		Male to Female		
Age Group	Male		Fe	male				Other	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total	ratio
0 to 6	38,761	11%	16,590	5%	606	0%	55,957	15%	2.3
7 to 14	63,656	17%	26,340	7%	1,389	0%	91,385	25%	2.4
15 to 18	18,227	5%	8,767	2%	242	0%	27,236	7%	2.1
19 to 24	19,937	5%	11,079	3%	258	0%	31,274	9%	1.8
25 to 34	19,476	5%	13,669	4%	302	0%	33,447	9%	1.4
35 to 44	17,116	5%	14,030	4%	303	0%	31,449	9%	1.2
45 to 54	20,330	6%	18,452	5%	400	0%	39,182	11%	1.1
55 to 64	23,126	6%	21,186	6%	447	0%	44,759	12%	1.1
65+	5,233	1%	4,853	1%	104	0%	10,190	3%	1.1
Total	225,862	62%	134,966	37%	4,051	1%	364,879	100%	1.7

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<sup>&</sup>lt;sup>29</sup> Ibid

Table E.17 Number and proportion of active participants by gender and disability - National

			Total		Male to				
Disability	N	Male	Fe	emale		Other	'	otal	Female
	N	% of Total	ratio						
Autism	84,907	23%	26,898	7%	1,665	0%	113,470	31%	3.2
Intellectual Disability	46,111	13%	35,025	10%	662	0%	81,798	22%	1.3
Psychosocial Disability	17,541	5%	16,345	4%	324	0%	34,210	9%	1.1
Developmental Delay	16,377	4%	6,546	2%	187	0%	23,110	6%	2.5
Other Neurological	8,808	2%	7,398	2%	142	0%	16,348	4%	1.2
Cerebral Palsy	8,213	2%	6,647	2%	132	0%	14,992	4%	1.2
Other Physical	8,262	2%	7,427	2%	202	0%	15,891	4%	1.1
Hearing Impairment	8,410	2%	8,838	2%	283	0%	17,531	5%	1.0
Acquired Brain Injury	7,991	2%	4,024	1%	95	0%	12,110	3%	2.0
Visual Impairment	4,100	1%	3,920	1%	85	0%	8,105	2%	1.0
Multiple Sclerosis	1,791	0%	5,239	1%	66	0%	7,096	2%	0.3
Global Developmental Delay	4,708	1%	2,053	1%	67	0%	6,828	2%	2.3
Stroke	2,893	1%	2,225	1%	43	0%	5,161	1%	1.3
Spinal Cord Injury	3,165	1%	1,237	0%	64	0%	4,466	1%	2.6
Other Sensory/Speech	2,234	1%	846	0%	31	0%	3,111	1%	2.6
Other	351	0%	298	0%	<11		652	0%	1.2
Total	225,862	62%	134,966	37%	4,051	1%	364,879	100%	1.7

#### Part Two: Participant experience and outcomes

Table E.18 Number of baseline questionnaires completed by SFOF version – National 30

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	7,416	11,640	16,263	19,822	55,141
Participant school to 14	14,036	21,308	31,936	23,102	90,382
Participant 15 to 24	9,426	12,235	14,915	8,312	44,888
Participant 25 and over	24,093	36,487	51,710	28,118	140,408
Total Participant	54,971	81,670	114,824	79,354	330,819
Family 0 to 14	20,033	31,900	45,740	41,600	139,273
Family 15 to 24	2,667	8,338	10,170	5,732	26,907
Family 25 and over	725	10,918	15,529	8,477	35,649
Total Family	23,425	51,156	71,439	55,809	201,829
Total	78,396	132,826	186,263	135,163	532,648

<sup>&</sup>lt;sup>30</sup> Baseline outcomes for participants and/or their families and carers were collected for 98% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table E.19 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - National

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	68%			
СС	% who say their child is able to tell them what he/she wants	70%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		27%		
DL	% who say their child is becoming more independent		39%		
СС	% of children who have a genuine say in decisions about themselves		68%		
СС	% who are happy with the level of independence/control they have now			35%	
СС	% who choose who supports them			36%	57%
СС	% who choose what they do each day			45%	66%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting			20%	26%
CC	% who want more choice and control in their life			80%	77%

Table E.20 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – National

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	60%	62%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	50%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		37%		
REL	Of these, % who are welcomed or actively included	63%	74%		
REL	% of children who spend time with friends without an adult present		12%		
REL	% with no friends other than family or paid staff			32%	30%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			33%	36%

Table E.21 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – National

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		66%		
НМ	% who are happy with their home			80%	72%
НМ	% who feel safe or very safe in their home			83%	71%
HW	% who rate their health as good, very good or excellent			68%	44%
HW	% who did not have any difficulties accessing health services			69%	64%
LL	% who currently attend or previously attended school in a mainstream class			34%	
LL	% who participate in education, training or skill development				11%
LL	Of those who participate, % who do so in mainstream settings				54%
LL	% unable to do a course or training they wanted to do in the last 12 months				36%
WK	% who have a paid job			18%	23%
WK	% who volunteer			12%	12%

Table E.22 Selected key baseline indicators for families/carers of participants - National

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	20%	26%	23%
% receiving Carer Allowance	46%	48%	35%
% working in a paid job	47%	50%	36%
Of those in a paid job, % in permanent employment	77%	75%	77%
Of those in a paid job, % working 15 hours or more	79%	85%	84%
% who say they (and their partner) are able to work as much as they want	42%	47%	57%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	86%	90%	87%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	35%	28%	20%
% able to advocate for their child/family member	77%	70%	66%
% who have friends and family they see as often as they like	45%	44%	48%
% who feel very confident or somewhat confident in supporting their child's development	86%		
% who know what their family can do to enable their family member with disability to become as independent as possible		40%	
% who feel in control selecting services		40%	39%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			37%
% who rate their health as good, very good or excellent	73%	62%	59%

Table E.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=8,733) - participants who entered from 1 April 2018 to 31 March 2019 – National 31

	Question	% Yes
DL	Has the NDIS improved your child's development?	91%
DL	Has the NDIS improved your child's access to specialist services?	91%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	83%
REL	Has the NDIS improved how your child fits into family life?	77%
S/CP	Has the NDIS improved how your child fits into community life?	64%

Table E.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=29,075) - participants who entered from 1 April 2018 to 31 March 2019 – National

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	64%
LL	Has the NDIS improved your child's access to education?	43%
REL	Has the NDIS improved your child's relationships with family and friends?	52%
S/CP	Has the NDIS improved your child's social and recreational life?	48%

Table E.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=13,170) and 'Participant 25 and over' (n=42,070) - participants who entered from 1 April 2018 to 31 March 2019 - National

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	64%	71%
DL	Has the NDIS helped you with daily living activities?	64%	74%
REL	Has the NDIS helped you to meet more people?	53%	54%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	25%	32%
HW	Has your involvement with the NDIS improved your health and wellbeing?	47%	54%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	38%	31%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	19%	19%
S/CP	Has the NDIS helped you be more involved?	59%	61%

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<sup>&</sup>lt;sup>31</sup> Results in Tables E.23 to E.26 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables E.27 to E.36.

Table E.26 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=34,834); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=17,166) - participants who entered from 1 April 2018 to 31 March 2019 – National

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	64%	54%
Has the NDIS improved the level of support for your family?	70%	67%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	72%	63%
Has the NDIS improved your ability/capacity to help your child develop and learn?	76%	
Has the NDIS improved your health and wellbeing?	44%	40%

# Table E.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=3,463) - participants who entered from 1 April 2017 to 31 March 2018 – National <sup>32</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	92%	96%	+4%
DL	Has the NDIS improved your child's access to specialist services?	89%	94%	+5%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	84%	87%	+3%
REL	Has the NDIS improved how your child fits into family life?	73%	78%	+5%
S/CP	Has the NDIS improved how your child fits into community life?	60%	65%	+5%

# Table E.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=15,004) - participants who entered from 1 April 2017 to 31 March 2018 – National

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	56%	65%	+9%
LL	Has the NDIS improved your child's access to education?	34%	39%	+5%
REL	Has the NDIS improved your child's relationships with family and friends?	44%	51%	+7%
S/CP	Has the NDIS improved your child's social and recreational life?	40%	46%	+6%

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<sup>&</sup>lt;sup>32</sup> Results in Tables E.27 to E.30 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

Table E.29 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=7,833) and 'Participant 25 and over' (n=19,529) - participants who entered from 1 April 2017 to 31 March 2018 – National

		15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
CC	Has the NDIS helped you have more choices and more control over your life?	58%	65%	+7%	65%	74%	+9%	
DL	Has the NDIS helped you with daily living activities?	57%	66%	+9%	69%	79%	+10%	
REL	Has the NDIS helped you to meet more people?	48%	53%	+5%	50%	58%	+8%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	19%	18%	-1%	27%	28%	+2%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	40%	44%	+5%	46%	53%	+7%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	34%	36%	2%	29%	31%	+1%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	18%	17%	-1%	19%	18%	-1%	
S/CP	Has the NDIS helped you be more involved?	53%	59%	+6%	57%	65%	+8%	

Table E.30 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=13,881); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=4,350) - participants who entered from 1 April 2017 to 31 March 2018 – National

	0 to 14			15 and over			
Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	55%	60%	+5%	46%	55%	+9%	
Has the NDIS improved the level of support for your family?	61%	68%	+7%	59%	70%	+11%	
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	64%	71%	+7%	57%	67%	+10%	
Has the NDIS improved your ability/capacity to help your child develop and learn?	69%	75%	+6%				
Has the NDIS improved your health and wellbeing?	36%	39%	+3%	33%	37%	+5%	

Table E.31 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=1,254) - participants who entered from 1 July 2016 to 31 March 2017 – National <sup>33</sup>

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	91%	95%	95%	+4%
DL	Has the NDIS improved your child's access to specialist services?	90%	91%	94%	+4%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	81%	85%	84%	+2%
REL	Has the NDIS improved how your child fits into family life?	72%	74%	77%	+5%
S/CP	Has the NDIS improved how your child fits into community life?	57%	61%	65%	+8%

Table E.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=6,270) - participants who entered from 1 July 2016 to 31 March 2017 – National

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	56%	64%	69%	+13%
LL	Has the NDIS improved your child's access to education?	36%	38%	41%	+5%
REL	Has the NDIS improved your child's relationships with family and friends?	46%	50%	54%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	44%	47%	50%	+5%

Table E.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=4,593) - participants who entered from 1 July 2016 to 31 March 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	60%	64%	67%	+7%
Has the NDIS helped you with daily living activities?	59%	65%	70%	+11%
Has the NDIS helped you to meet more people?	52%	54%	55%	+3%
Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	19%	18%	-4%
Has your involvement with the NDIS improved your health and wellbeing?	42%	44%	46%	+4%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	38%	37%	37%	-1%
Has your involvement with the NDIS helped you find a job that's right for you?	18%	16%	15%	-3%
Has the NDIS helped you be more involved?	55%	59%	61%	+6%

<sup>&</sup>lt;sup>33</sup> Results in Tables E.31 to E.36 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 have had a third plan review to date.

Table E.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=8,542) - participants who entered from 1 July 2016 to 31 March 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	68%	74%	78%	+10%
Has the NDIS helped you with daily living activities?	72%	79%	84%	+12%
Has the NDIS helped you to meet more people?	54%	60%	64%	+10%
Has your involvement with the NDIS helped you to choose a home that's right for you?	30%	32%	33%	+3%
Has your involvement with the NDIS improved your health and wellbeing?	51%	57%	60%	+9%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	32%	34%	33%	1%
Has your involvement with the NDIS helped you find a job that's right for you?	20%	19%	18%	-2%
Has the NDIS helped you be more involved?	61%	67%	72%	+11%

Table E.35 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=5,203) - participants who entered from 1 July 2016 to 31 March 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	53%	56%	61%	+7%
Has the NDIS improved the level of support for your family?	61%	66%	69%	+8%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	64%	68%	72%	+7%
Has the NDIS improved your ability/capacity to help your child develop and learn?	69%	73%	76%	+7%
Has the NDIS improved your health and wellbeing?	38%	38%	39%	+2%

Table E.36 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=913) - participants who entered from 1 July 2016 to 31 March 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	43%	47%	52%	+9%
Has the NDIS improved the level of support for your family?	56%	63%	68%	+11%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	58%	61%	65%	+8%
Has the NDIS improved your health and wellbeing?	31%	30%	33%	+1%

Table E.37 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=26,863), 'participants in community and social activities' (n=27,051) and 'participants who choose who supports them' (n=27,595) at entry, first and second plan review - participants who entered from 1 April 2017 to 31 March 2018 – National <sup>34</sup>

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	16%	19%	23%	
Aged 25+	27%	26%	25%	24%
Aged 15+ (Average)	24%	24%	25%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	32%	40%	44%	
Aged 25+	36%	43%	46%	47%
Aged 15+ (Average)	35%	42%	45%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	33%	34%	36%	
Aged 25+	54%	54%	55%	45%
Aged 15+ (Average)	49%	50%	51%	

<sup>&</sup>lt;sup>34</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.
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Table E.38 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=12,891), 'participants in community and social activities' (n=13,243) and 'participants who choose who supports them' (n=13,694) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 - National 35

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	12%	16%	20%	24%	
Aged 25+	25%	25%	22%	23%	24%
Aged 15+ (Average)	22%	23%	21%	23%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	32%	37%	43%	45%	
Aged 25+	36%	41%	47%	50%	47%
Aged 15+ (Average)	35%	40%	46%	49%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	31%	32%	32%	34%	
Aged 25+	48%	50%	48%	49%	45%
Aged 15+ (Average)	44%	45%	44%	45%	

Table E.39 Number of active plans by goal type and primary disability – National  $^{36}$ 

			Nun	nber of active	e plans by goal ty	pe			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
ABI	3,082	8,646	6,033	1,655	2,657	8,950	4,296	2,583	12,110
Autism	17,593	95,774	31,919	29,218	42,417	58,697	7,101	14,366	113,470
Cerebral Palsy	3,488	12,047	7,377	2,480	3,060	9,072	3,425	2,172	14,992
Developmental Delay	1,014	21,194	3,582	6,268	5,361	2,897	66	14	23,110
Down Syndrome	2,213	8,590	4,577	2,034	2,665	7,625	2,545	2,617	10,808
Global Developmental Delay	432	6,210	1,238	1,968	1,710	1,075	19	5	6,828
Hearing Impairment	3,283	13,645	3,129	3,946	2,424	6,244	1,595	3,073	17,531
Intellectual Disability	16,436	52,776	26,341	15,141	20,087	48,858	17,941	21,726	70,990
Multiple Sclerosis	1,798	5,403	4,622	427	953	4,335	2,298	1,202	7,096
Psychosocial disability	7,632	22,888	18,944	6,298	7,095	25,244	10,801	9,963	34,210
Spinal Cord Injury	1,304	3,610	2,508	424	507	2,738	1,314	1,036	4,466
Stroke	1,343	4,047	2,691	435	757	3,532	1,689	772	5,161
Visual Impairment	2,101	6,662	2,619	1,688	858	5,013	1,521	2,080	8,105
Other Neurological	3,930	12,430	8,428	1,777	2,896	10,788	4,932	1,991	16,348
Other Physical	3,814	12,697	7,883	1,488	1,573	8,458	3,612	2,750	15,891
Other Sensory/Speech	350	2,632	640	968	1,004	963	46	120	3,111
Other	130	540	323	99	115	385	141	85	652
Total	69,943	289,791	132,854	76,314	96,139	204,874	63,342	66,555	364,879

<sup>35</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

36 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table E.40 Number of goals in active plans by goal type and primary disability - National 37

			Number	of goals in a	ctive plans by go	al type			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	3,633	14,292	7,115	1,884	2,968	10,720	4,605	2,707	47,924
Autism	21,105	245,072	38,879	40,315	51,094	69,770	7,456	15,228	488,919
Cerebral Palsy	4,273	26,773	9,073	3,152	3,408	11,220	3,671	2,270	63,840
Developmental Delay	1,180	85,809	4,439	10,547	6,229	3,273	66	14	111,557
Down Syndrome	2,611	18,120	5,277	2,611	3,019	9,624	2,679	2,731	46,672
Global Developmental Delay	511	24,485	1,526	3,252	1,996	1,187	19	5	32,981
Hearing Impairment	3,909	26,793	3,602	4,842	2,698	7,169	1,658	3,247	53,918
Intellectual Disability	19,510	96,052	30,840	18,394	23,079	60,096	19,002	22,858	289,831
Multiple Sclerosis	2,113	9,019	5,831	448	1,014	4,980	2,536	1,254	27,195
Psychosocial disability	8,879	33,835	22,662	6,952	7,703	29,618	11,424	10,409	131,482
Spinal Cord Injury	1,624	6,350	3,084	450	541	3,274	1,449	1,081	17,853
Stroke	1,642	7,373	3,224	481	802	4,131	1,850	800	20,303
Visual Impairment	2,548	12,811	2,979	1,985	918	5,948	1,632	2,206	31,027
Other Neurological	4,725	22,933	10,285	2,099	3,182	12,608	5,357	2,099	63,288
Other Physical	4,587	23,499	9,770	1,730	1,690	9,770	3,956	2,867	57,869
Other Sensory/Speech	414	7,246	778	1,424	1,193	1,117	48	127	12,347
Other	155	1,078	399	116	128	446	150	92	2,564
Total	83,419	661,540	159,763	100,682	111,662	244,951	67,558	69,995	1,499,570

			N	umber of act	ive plans by goal	type			
Age cont	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	2,613	51,300	8,622	15,417	13,012	7,183	126	6	55,957
7 to 14	12,644	78,641	26,620	23,916	36,229	46,270	1,626	970	91,385
15 to 18	6,307	21,851	8,939	7,428	9,153	18,112	2,397	7,577	27,236
19 to 24	8,370	23,331	10,893	7,624	6,980	20,781	7,354	15,699	31,274
25 to 34	8,966	24,514	14,594	6,480	7,550	23,197	10,422	13,320	33,447
35 to 44	8,053	22,684	15,564	5,078	6,720	22,164	9,997	10,823	31,449
45 to 54	9,572	28,026	19,760	5,301	7,575	28,007	12,765	10,294	39,182
55 to 64	10,904	32,185	22,589	4,358	7,335	31,919	15,069	7,027	44,759
65+	2,514	7,259	5,273	712	1,585	7,241	3,586	839	10,190
Total	69,943	289,791	132,854	76,314	96,139	204,874	63,342	66,555	364,879

Participants have set over two million goals in total since July 2016. The 1,499,570 goals in these results relate to those in the current plans of active participants.
 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table E.42 Number of goals in active plans by goal type and age group - National 39

			Numb	er of goals i	n active plans by	goal type			Total
Age Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans	
0 to 6	3,061	212,841	10,761	26,576	15,195	8,208	127	6	276,775
7 to 14	15,136	187,347	33,124	31,783	44,169	54,676	1,685	985	368,905
15 to 18	7,652	39,838	10,681	8,983	10,666	21,360	2,512	7,921	109,613
19 to 24	10,082	38,144	12,470	8,936	7,769	24,660	7,742	16,709	126,512
25 to 34	10,775	39,270	17,013	7,390	8,460	28,073	11,051	14,062	136,094
35 to 44	9,647	35,879	18,577	5,674	7,432	26,780	10,643	11,373	126,005
45 to 54	11,273	44,513	23,668	5,829	8,333	33,961	13,677	10,747	152,001
55 to 64	12,875	51,992	27,163	4,746	7,947	38,449	16,244	7,320	166,736
65+	2,918	11,716	6,306	765	1,691	8,784	3,877	872	36,929
Total	83,419	661,540	159,763	100,682	111,662	244,951	67,558	69,995	1,499,570

Table E.43 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – National

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q3
Access	n = 5,369	n = 496
Are you happy with how coming into the NDIS has gone?	80%	85%
Was the person from the NDIS respectful?	95%	97%
Do you understand what will happen next with your plan?	72%	75%
% of participants rating their overall experience as Very Good or Good.	72%	71%
Pre-planning	n = 5,038	n = 1,370
Did the person from the NDIS understand how your disability affects your life?	87%	88%
Did you understand why you needed to give the information you did?	96%	96%
Were decisions about your plan clearly explained?	82%	85%
Are you clear on what happens next with your plan?	77%	84%
Do you know where to go for more help with your plan?	82%	87%
% of participants rating their overall experience as Very Good or Good.	80%	81%
Planning	n = 7,050	n = 1,627
Did the person from the NDIS understand how your disability affects your life?	87%	87%
Did you understand why you needed to give the information you did?	96%	96%
Were decisions about your plan clearly explained?	82%	84%
Are you clear on what happens next with your plan?	79%	83%
Do you know where to go for more help with your plan?	84%	85%
% of participants rating their overall experience as Very Good or Good.	80%	80%
Plan review	n = 4,487	n = 333
Did the person from the NDIS understand how your disability affects your life?	83%	87%
Did you feel prepared for your plan review?	84%	83%
Is your NDIS plan helping you to make progress towards your goals?	85%	87%
% of participants rating their overall experience as Very Good or Good.	75%	82%

<sup>39</sup> Participants have set over two million goals in total since July 2016. The 1,499,570 goals in these results relate to those in the current plans of active participants.

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Figure E.9 Trend of satisfaction across the pathway (% Very Good/Good) - National

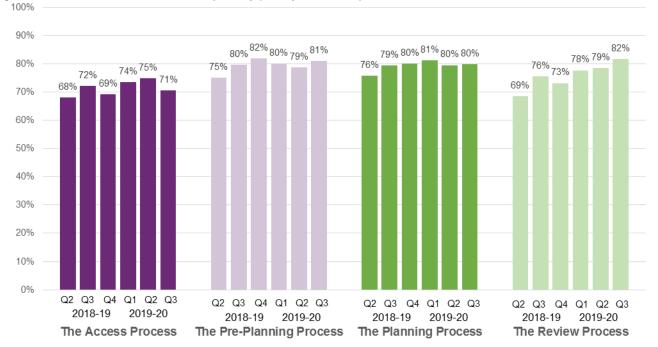
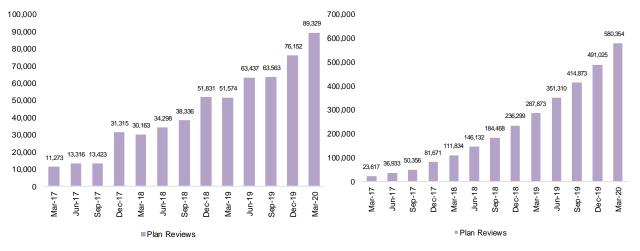


Table E.44 Plan reviews conducted per quarter - excluding plans less than 30 days - National 40

	a por quartor		9 p.a
	Prior Quarters (Transition only)	2019-20 Q3	Transition Total
Total plan reviews	491,025	89,329	580,354
Early intervention plans	93,982	15,906	109,888
Permanent disability plans	397,043	73,423	470,466

Figure E.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - National



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<sup>&</sup>lt;sup>40</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table E.45 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile. Also, it is now possible to record multiple related parties as the source of a complaint and in some cases both participants and providers or other parties are linked to a single case. As a result, the sum of participant complaints, provider complaints and other complaints is higher than the total number of complaints. In addition, the number and rate of provider complaints has increased in 2019-20 Q2.

Table E.46 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table E.47.

Table E.47 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table E.46. (There are 16 complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile. These are excluded from the results.) The list of complaint types is different to that which appears in Table E.46 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request  Complaint about ECEI Partner	0	39	39	38
Complaint about ECE Partner  Complaint about LAC Partner	0	180	180	36 177
·	·	501		
Complaints about service providers	2,700		3,201	2,729
Complaints about the Agency	44,164	5,728	49,892	30,938
Critical/ Reportable Incident	0	110	110	93
Unclassified	3,250	1	3,251	2,922
Total	50,114	6,559	56,673	34,223
% of all access requests	6.2%	5.5%	6.1%	
Providers who have submitted a registration request				
Complaint about LAC Partner	0	10	10	10
Complaints about service providers	208	49	257	232
Complaints about the Agency	2,997	490	3,487	2,734
Critical/ Reportable Incident	0	4	4	4
Unclassified	199	0	199	181
Total	3,404	553	3,957	3,019
% of all registration requests	5.4%	6.8%	5.5%	
Other				
Complaint about ECEI Partner	0	3	3	3
Complaint about LAC Partner	0	9	9	9
Complaints about service providers	153	43	196	196
Complaints about the Agency	1,628	186	1,814	1,807
Critical/ Reportable Incident	0	4	4	4
Unclassified	120	0	120	120
Total	1,901	245	2,146	2,136
Total	55,419	6,696	62,115	39,378

<sup>&</sup>lt;sup>41</sup> Note that 71% of all complainants made only one complaint, 16% made two complaints and 13% made three or more complaints. <sup>42</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of

time since access was sought.

43 % of all registration requests is calculated as the number of complaints made by registered providers divided by the number of registered providers. The number of registered providers used in the calculation considers the length of time since the providers have submitted a registration request for the Scheme.

Figure E.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) - National

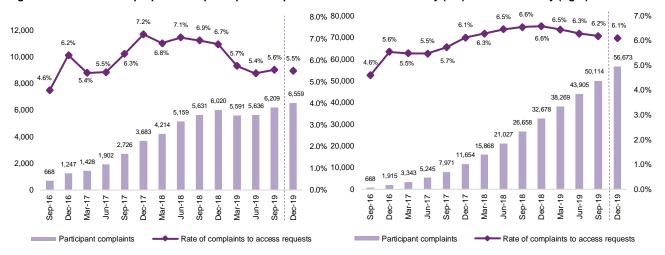
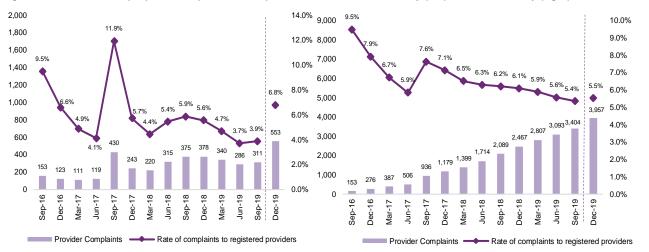


Figure E.12 Number and proportion of provider complaints over time incrementally (left) and cumulatively (right) - National 44 45



<sup>&</sup>lt;sup>44</sup> The sharp increase in September 2017 is due to improvements in data processes and back-capturing of data.

<sup>&</sup>lt;sup>45</sup> In the new 'My Customer Requests' tile launched in October 2019, it is possible to record multiple related parties as the source of a complaint and in some cases both participants and providers or other parties are linked to a single case. Previously, the single source was often recorded as a participant regardless of whether a provider was associated with the complaint. As a result of using the 'My Customer Requests' tile, the number and rate of provider complaints has increased in 2019-20 Q2.

Table E.46 Complaints by type ('My Feedback' tile) - National

Complaints made by or on behalf of	Prior Qu (Transitio		2019-2	0 Q2	Transition Total	
Participants						
Complaints about service providers						
Supports being provided	521	(19%)	31	(13%)	552	(19%
Service Delivery	450	(17%)	51	(21%)	501	(17%
Staff conduct	451	(17%)	33	(14%)	484	(16%
Provider process	302	(11%)	31	(13%)	333	(11%
Provider costs.	276	(10%)	25	(10%)	301	(10%
Other	700	(26%)	71	(29%)	771	(26%
Total	2,700	(2070)	242	(2370)	2,942	(207
Complaints about the Agency						
Timeliness	15,775	(36%)	618	(30%)	16,393	(35%
Individual needs	5,226	(12%)	82	(4%)	5,308	(11%
Reasonable and necessary supports	5,863	(12%)	323	(16%)	6,186	(13%
Information unclear						
	1,861	(4%)	95	(5%)	1,956	(4%
The way the NDIA carried out its decision making	2,447	(6%)	291	(14%)	2,738	(6%
Other	12,985	(29%)	630	(31%)	13,615	(29%
Total	44,157		2,039		46,196	
Unclassified	3,250		0		3,250	
Providers						
Complaints about service providers						
Supports being provided	28	(0%)	3	(0%)	31	(14%
Service Delivery	30	(0%)	1	(0%)	31	(14%
Staff conduct	26	(0%)	0	(0%)	26	(12%
	27		2		29	(13%
Provider process		(0%)		(0%)		
Provider costs.	9	(0%)	1	(0%)	10	(5%
Other	88	(42%)	6	(46%)	94	(43%
Total	208		13		221	
Complaints about the Agency						
Timeliness	782	(26%)	35	(29%)	817	(26%
Individual needs	352	(12%)	2	(2%)	354	(11%
Provider Portal	407	(14%)	5	(4%)	412	(13%
Information unclear	217	(7%)	12	(10%)	229	(7%
Participation, engagement and inclusion	48	(2%)	0	(0%)	48	(2%
Other	1,188	(40%)	66	(55%)	1,254	(40%
Total	2,994	,	120	, ,	3,114	`
Unclassified	199		0		199	
Other						
Complaints about service providers	40	(4.00/)	4	(2004)	22	(4.40
Supports being provided	19	(12%)	4	(29%)	23	(14%
Service Delivery	27	(18%)	0	(0%)	27	(16%
Staff conduct	36	(24%)	1	(7%)	37	(22%
Provider process	7	(5%)	2	(14%)	9	(5%
Provider costs.	8	(5%)	1	(7%)	9	(5%
	EC	(37%)	6	(43%)	62	(37%
Other	56	(37 70)	U	(4070)	0=	(,

Complaints made by or on behalf of		Prior Quarters (Transition only)		2019-20 Q2		Transition Total	
Individual needs	372	(23%)	5	(14%)	377	(23%)	
Timeliness	324	(20%)	1	(3%)	325	(20%)	
Information unclear	165	(10%)	3	(8%)	168	(10%)	
Participation, engagement and inclusion	76	(5%)	1	(3%)	77	(5%)	
Staff conduct - Agency	62	(4%)	4	(11%)	66	(4%)	
Other	623	(38%)	22	(61%)	645	(39%)	
Total	1,622		36		1,658		
Unclassified	120		0		120		

Table E.47 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - National 46

Complaints by source, subject and type	2019-20 Q2	
Complaints with a related party who has		
submitted an access request		
Complaint about ECEI Partner		
ECEI Plan	5	(13%)
ECEI Process	6	(15%)
ECEI Staff	6	(15%)
ECEI Timeliness	22	(56%)
Other	0	(0%)
Total	39	, ,
Complaint about LAC Partner		
LAC Engagement	1	(1%)
LAC Fraud and Compliance	5	(3%)
LAC Plan	22	(12%)
LAC Process	21	(12%)
LAC Resources	1	(1%)
LAC Staff	93	(52%)
LAC Timeliness	37	(21%)
Other	0	(0%)
Total	180	
Complaints about service providers		
Provider Finance	18	(7%)
Provider Fraud and Compliance	37	(14%)
Provider Service	152	(59%)
Provider Staff	52	(20%)
Other	0	(0%)
Total	259	
Complaints about the Agency		
NDIA Access	229	(6%)
NDIA Engagement	0	(0%)
NDIA Finance	359	(10%)
NDIA Fraud and Compliance	11	(0%)
NDIA Plan	859	(23%)
NDIA Process	422	(11%)
NDIA Resources	46	(1%)
NDIA Staff	292	(8%)
NDIA Timeliness	1,470	(40%)
Quality & Safeguards Commission	1	(0%)
Other	0	(0%)
Total	3,689	
Critical/ Reportable Incident		
Allegations against Informal Supports	23	(21%)
Allegations against NDIA Staff/Partners	1	(1%)
Allegations against a provider	54	(49%)
Participant threat	15	(14%)
Provider reporting	17	(15%)
Other	0	(0%)

<sup>&</sup>lt;sup>46</sup> On the 'My Customer Requests' tile, it is possible to record multiple related parties as the source of a complaint and in some cases both participants and providers or other parties are linked to a single complaint. Where both a participant and a provider are a related party to a single complaint, the case is counted under both categories in the table. **March 2020** | COAG Disability Reform Council Quarterly Report

Complaints with a related party who has submitted an access request Total	Complaints by source, subject and type			
Unclassified	Complaints by Source, Subject and type	2019	2019-20 Q2	
Total				
Unclassified		140		
Complaints with a related party who has submitted a provider registration request	Total	110		
Complaints with a related party who has submitted a provider registration request	Unclassified	1		
Submitted a provider registration request   Complaint about LAC Partner   LAC Fraud and Compliance   1	Officiassified	+ '		
Complaint about LAC Partner				
LAC Fraud and Compliance         1         (10%)           LAC Plan         5         (50%)           LAC Process         3         (30%)           LAC Staff         1         (10%)           Other         0         (0%)           Total         10         (28%)           Provider Finance         10         (28%)           Provider Fraud and Compliance         6         (17%)           Provider Staff         8         (22%)           Provider Staff         0         (0%)           Total         36         (0%)           Complaints about the Agency         1         (0%)           NDIA Enance         1         (0%)           NDIA Finance         175         (47%)           NDIA Finance         1         (0%)           NDIA Staff         22         (6%)           NDIA Tim				
LAC Plan         5         (50%)           LAC Process         3         (30%)           LAC Staff         1         (10%)           Other         0         (0%)           Total         10         (28%)           Provider Finance         10         (28%)           Provider Fraud and Compliance         6         (17%)           Provider Service         12         (33%)           Provider Staff         8         (22%)           Other         0         (0%)           Total         36         (0%)           Complaints about the Agency         1         (0%)           NDIA Access         1         (0%)           NDIA Faud and Compliance         1         (0%)           NDIA Finance         175         (47%)           NDIA Fraud and Compliance         1         (0%)           NDIA Fraud and Compliance         1         (0%)           NDIA Resources         9         (2%)           NDIA Staff         22         (6%)           NDIA Timeliness         96         (26%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%) <td>·</td> <td>1</td> <td>(10%)</td>	·	1	(10%)	
LAC Process         3         (30%)           LAC Staff         1         (10%)           Other         0         (0%)           Total         10         (0%)           Complaints about service providers         10         (28%)           Provider Finance         6         (17%)           Provider Staff         8         (22%)           Other         0         (0%)           Total         36         (0%)           Complaints about the Agency         (0%)         (0%)           NDIA Access         1         (0%)           NDIA Engagement         1         (0%)           NDIA Finance         175         (47%)           NDIA Fraud and Compliance         1         (0%)           NDIA Process         26         (7%)           NDIA Resources         9         (2%)           NDIA Staff         22         (6%)           NDIA Staff         22         (6%)           NDIA Staff         22         (6%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Participant threat         3         (75%)      <	-		, ,	
LAC Staff   1 (10%)   Other   0 (0%)   Total   10     Complaints about service providers   Provider Finance   10 (28%)   Provider Fraud and Compliance   6 (17%)   Provider Staff   8 (22%)   Other   0 (0%)   Total   36     Complaints about the Agency   NDIA Access   1 (0%)   NDIA Finance   175 (47%)   NDIA Fraud and Compliance   1 (0%)   NDIA Fraud and Compliance   1 (0%)   NDIA Fraud and Compliance   1 (0%)   NDIA Plan   37 (10%)   NDIA Resources   26 (7%)   NDIA Staff   22 (6%)   NDIA Staff   22 (6%)   Quality & Safeguards Commission   2 (1%)   Other   Total   370   Critical/ Reportable Incident   Allegations against Informal Supports   0 (0%)   Participant threat   3 (75%)   Provider reporting   1 (25%)   Other   Total   4   Unclassified   O   Complaints with a related party who is not a potential participant or provider   Complaint about ECEI Partner   ECEI Fraud and Compliance   1 (33%)   ECEI Plan   1 (33%)   ECEI Plan   1 (33%)   ECEI Process   1 (33%)   ECEI Timeliness   0 (0%)   Complaints with a complaint   ECEI Process   1 (33%)   ECEI Timeliness   0 (0%)   Complaints   ECEI Timeliness   0 (0%)			, ,	
Other         0         (0%)           Total         10         (0%)           Complaints about service providers         10         (28%)           Provider Fraud and Compliance         6         (17%)           Provider Service         12         (33%)           Provider Staff         8         (22%)           Other         0         (0%)           Total         36         (0%)           Complaints about the Agency         1         (0%)           NDIA Access         1         (0%)           NDIA Access         1         (0%)           NDIA Finance         175         (47%)           NDIA Finance         1         (0%)           NDIA Fraud and Compliance         1         (0%)           NDIA Process         26         (7%)           NDIA Resources         9         (2%)           NDIA Staff         22         (6%)           NDIA Staff         22         (6%)           NDIA Timeliness         96         (26%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Total         3         (75%) <td></td> <td></td> <td>, ,</td>			, ,	
Total         10           Complaints about service providers         Provider Finance         10         (28%)           Provider Finance         6         (17%)         (17%)           Provider Service         12         (33%)         (33%)         (22%)           Other         0         (0%)			, ,	
Complaints about service providers   Provider Finance   10   (28%)   Provider Finance   6   (17%)   Provider Service   12   (33%)   Provider Staff   8   (22%)   (22%)   (22%)   (22%)   (23		-	(070)	
Provider Finance         10         (28%)           Provider Fraud and Compliance         6         (17%)           Provider Service         12         (33%)           Provider Staff         8         (22%)           Other         0         (0%)           Total         36           Complaints about the Agency         0           NDIA Staff         1         (0%)           NDIA Engagement         1         (0%)           NDIA Finance         175         (47%)           NDIA Finance         1         (0%)           NDIA Plan         37         (10%)           NDIA Plan         37         (10%)           NDIA Resources         9         (2%)           NDIA Staff         22         (6%)           NDIA Timeliness         96         (26%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Total         370         (0%)           Critical/ Reportable Incident         Allegations against Informal Supports         0         (0%)           Allegations against NDIA Staff/Partners         0         (0%)           Provider reporting	,			
Provider Fraud and Compliance         6         (17%)           Provider Service         12         (33%)           Provider Staff         8         (22%)           Other         0         (0%)           Total         36           Complaints about the Agency         1         (0%)           NDIA Access         1         (0%)           NDIA Engagement         1         (0%)           NDIA Finance         175         (47%)           NDIA Fraud and Compliance         1         (0%)           NDIA Plan         37         (10%)           NDIA Pocess         26         (7%)           NDIA Resources         9         (2%)           NDIA Staff         22         (6%)           NDIA Timeliness         96         (26%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Total         370           Critical/ Reportable Incident         0         (0%)           Allegations against NDIA Staff/Partners         0         (0%)           Participant threat         3         (75%)           Provider reporting         1         (25%)	Complaints about service providers			
Provider Service         12         (33%)           Provider Staff         8         (22%)           Other         0         (0%)           Total         36           Complaints about the Agency         0         (0%)           NDIA Access         1         (0%)           NDIA Engagement         1         (0%)           NDIA Finance         175         (47%)           NDIA Fraud and Compliance         1         (0%)           NDIA Plan         37         (10%)           NDIA Pocess         26         (7%)           NDIA Resources         9         (2%)           NDIA Staff         22         (6%)           NDIA Timeliness         96         (26%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Total         370         (0%)           Allegations against Informal Supports         0         (0%)           Allegations against NDIA Staff/Partners         0         (0%)           Participant threat         3         (75%)           Provider reporting         1         (25%)           Other         0         (0%) </td <td>Provider Finance</td> <td>10</td> <td>(28%)</td>	Provider Finance	10	(28%)	
Provider Staff   8	Provider Fraud and Compliance	6	(17%)	
Other         Total         36           Complaints about the Agency         (0%)           NDIA Access         1         (0%)           NDIA Engagement         1         (0%)           NDIA Finance         175         (47%)           NDIA Fraud and Compliance         1         (0%)           NDIA Plan         37         (10%)           NDIA Process         26         (7%)           NDIA Resources         9         (2%)           NDIA Staff         22         (6%)           NDIA Timeliness         96         (26%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Total         370         (0%)           Critical/ Reportable Incident         4           Allegations against Informal Supports         0         (0%)           Allegations against NDIA Staff/Partners         0         (0%)           Participant threat         3         (75%)           Provider reporting         1         (25%)           Other         0         (0%)           Total         4           Unclassified         0           Complaints with a	Provider Service	12	(33%)	
Total         36           Complaints about the Agency         (0%)           NDIA Access         1 (0%)           NDIA Engagement         1 (0%)           NDIA Finance         175 (47%)           NDIA Fraud and Compliance         1 (0%)           NDIA Plan         37 (10%)           NDIA Process         26 (7%)           NDIA Resources         9 (2%)           NDIA Staff         22 (6%)           NDIA Timeliness         96 (26%)           Quality & Safeguards Commission         2 (1%)           Other         0 (0%)           Total         370           Critical/ Reportable Incident         4           Allegations against Informal Supports         0 (0%)           Allegations against NDIA Staff/Partners         0 (0%)           Participant threat         3 (75%)           Provider reporting         1 (25%)           Other         0 (0%)           Total         4           Unclassified         0           Complaints with a related party who is not a potential participant or provider         1 (33%)           Complaint about ECEI Partner         2 (3%)           ECEI Fraud and Compliance         1 (33%)           ECEI Plan	Provider Staff	8	(22%)	
Complaints about the Agency   NDIA Access   1 (0%)   NDIA Engagement   1 (0%)   NDIA Finance   175 (47%)   NDIA Fraud and Compliance   1 (0%)   NDIA Plan   37 (10%)   NDIA Plan   37 (10%)   NDIA Plan   37 (10%)   NDIA Process   26 (7%)   NDIA Resources   9 (2%)   NDIA Staff   22 (6%)   NDIA Staff   22 (6%)   NDIA Timeliness   96 (26%)   Quality & Safeguards Commission   2 (1%)   Other   0 (0%)   Total   370     Other   370   Other   Allegations against Informal Supports   0 (0%)   Allegations against NDIA Staff/Partners   0 (0%)   Participant threat   3 (75%)   Provider reporting   1 (25%)   Other   0 (0%)   Total   4     Unclassified   O   Complaints with a related party who is not a potential participant or provider   Complaint about ECEI Partner   ECEI Fraud and Compliance   1 (33%)   ECEI Plan   1 (33%)   ECEI Timeliness   0 (0%)   Other   1 (33%)   ECEI Timeliness   O (0%)   Other	Other	0	(0%)	
NDIA Access       1       (0%)         NDIA Engagement       1       (0%)         NDIA Finance       175       (47%)         NDIA Fraud and Compliance       1       (0%)         NDIA Plan       37       (10%)         NDIA Process       26       (7%)         NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370     Critical/ Reportable Incident  Allegations against Informal Supports  0       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)<	Total	36		
NDIA Access       1       (0%)         NDIA Engagement       1       (0%)         NDIA Finance       175       (47%)         NDIA Fraud and Compliance       1       (0%)         NDIA Plan       37       (10%)         NDIA Process       26       (7%)         NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370     Critical/ Reportable Incident  Allegations against Informal Supports  0       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)<				
NDIA Engagement       1       (0%)         NDIA Finance       175       (47%)         NDIA Fraud and Compliance       1       (0%)         NDIA Plan       37       (10%)         NDIA Process       26       (7%)         NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370         Critical/ Reportable Incident       0       (0%)         Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider         Complaint about ECEI Partner       1       (33%)         ECEI Fland       1       (33%)         ECEI Plan       1       (33%) <td< td=""><td></td><td></td><td></td></td<>				
NDIA Finance       175       (47%)         NDIA Fraud and Compliance       1       (0%)         NDIA Plan       37       (10%)         NDIA Process       26       (7%)         NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370     Critical/ Reportable Incident  Allegations against Informal Supports  0       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Timeliness       0       (0%)				
NDIA Fraud and Compliance       1       (0%)         NDIA Plan       37       (10%)         NDIA Process       26       (7%)         NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370         Critical/ Reportable Incident       0       (0%)         Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Timeliness       0       (0%)	* *		` '	
NDIA Plan       37       (10%)         NDIA Process       26       (7%)         NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370         Critical/ Reportable Incident       4         Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Process       1       (33%)         ECEI Timeliness       0       (0%)			, ,	
NDIA Process       26       (7%)         NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370         Critical/ Reportable Incident       370         Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Process       1       (33%)         ECEI Timeliness       0       (0%)			` ,	
NDIA Resources       9       (2%)         NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370       370         Critical/ Reportable Incident       0       (0%)         Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Process       1       (33%)         ECEI Timeliness       0       (0%)			, ,	
NDIA Staff       22       (6%)         NDIA Timeliness       96       (26%)         Quality & Safeguards Commission       2       (1%)         Other       0       (0%)         Total       370         Critical/ Reportable Incident         Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Process       1       (33%)         ECEI Timeliness       0       (0%)			` '	
NDIA Timeliness         96         (26%)           Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Total         370         370           Critical/ Reportable Incident         370         (0%)           Allegations against Informal Supports         0         (0%)           Allegations against NDIA Staff/Partners         0         (0%)           Participant threat         3         (75%)           Provider reporting         1         (25%)           Other         0         (0%)           Total         4         4           Unclassified         0         0           Complaints with a related party who is not a potential participant or provider         0         (33%)           Complaint about ECEI Partner         ECEI Fraud and Compliance         1         (33%)           ECEI Plan         1         (33%)         (33%)           ECEI Process         1         (33%)           ECEI Timeliness         0         (0%)			, ,	
Quality & Safeguards Commission         2         (1%)           Other         0         (0%)           Total         370         370           Critical/ Reportable Incident         370         (0%)           Allegations against Informal Supports         0         (0%)           Allegations against NDIA Staff/Partners         0         (0%)           Participant threat         3         (75%)           Provider reporting         1         (25%)           Other         0         (0%)           Total         4         4           Unclassified         0         0           Complaints with a related party who is not a potential participant or provider         0         (33%)           Complaint about ECEI Partner         ECEI Fraud and Compliance         1         (33%)           ECEI Plan         1         (33%)         (33%)           ECEI Process         1         (33%)           ECEI Timeliness         0         (0%)	NDIA Staff	22	(6%)	
Other         0         (0%)           Total         370           Critical/ Reportable Incident         0         (0%)           Allegations against Informal Supports         0         (0%)           Allegations against NDIA Staff/Partners         0         (0%)           Participant threat         3         (75%)           Provider reporting         1         (25%)           Other         0         (0%)           Total         4         4           Unclassified         0         0           Complaints with a related party who is not a potential participant or provider         0         0           Complaint about ECEI Partner         1         (33%)           ECEI Fraud and Compliance         1         (33%)           ECEI Plan         1         (33%)           ECEI Process         1         (33%)           ECEI Timeliness         0         (0%)	NDIA Timeliness	96	, ,	
Total         370           Critical/ Reportable Incident         (0%)           Allegations against Informal Supports         0 (0%)           Allegations against NDIA Staff/Partners         0 (0%)           Participant threat         3 (75%)           Provider reporting         1 (25%)           Other         0 (0%)           Total         4           Unclassified         0           Complaints with a related party who is not a potential participant or provider         0           Complaint about ECEI Partner         1 (33%)           ECEI Fraud and Compliance         1 (33%)           ECEI Plan         1 (33%)           ECEI Process         1 (33%)           ECEI Timeliness         0 (0%)	Quality & Safeguards Commission	2		
Critical/ Reportable Incident Allegations against Informal Supports O O(0%) Allegations against NDIA Staff/Partners O O(0%) Participant threat Provider reporting Other Other Official Other Total O Complaints with a related party who is not a potential participant or provider Complaint about ECEI Partner ECEI Fraud and Compliance ECEI Plan ECEI Plan CEI Process COMPLIANCE	Other	0	(0%)	
Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Process       1       (33%)         ECEI Timeliness       0       (0%)	Total	370		
Allegations against Informal Supports       0       (0%)         Allegations against NDIA Staff/Partners       0       (0%)         Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Process       1       (33%)         ECEI Timeliness       0       (0%)	Critical/ Reportable Incident			
Allegations against NDIA Staff/Partners 0 (0%) Participant threat 3 (75%) Provider reporting 1 (25%) Other 0 (0%)  Total 4  Unclassified 0  Complaints with a related party who is not a potential participant or provider Complaint about ECEI Partner  ECEI Fraud and Compliance 1 (33%) ECEI Plan 1 (33%) ECEI Timeliness 1 (33%)	·	0	(0%)	
Participant threat       3       (75%)         Provider reporting       1       (25%)         Other       0       (0%)         Total       4         Unclassified       0         Complaints with a related party who is not a potential participant or provider       0         Complaint about ECEI Partner       1       (33%)         ECEI Fraud and Compliance       1       (33%)         ECEI Plan       1       (33%)         ECEI Process       1       (33%)         ECEI Timeliness       0       (0%)			` '	
Provider reporting         1         (25%)           Other         0         (0%)           Total         4         4           Unclassified         0         0           Complaints with a related party who is not a potential participant or provider         0         0           Complaint about ECEI Partner         1         (33%)           ECEI Fraud and Compliance         1         (33%)           ECEI Plan         1         (33%)           ECEI Process         1         (33%)           ECEI Timeliness         0         (0%)	· ·			
Other         0         (0%)           Total         4         0           Unclassified         0         0           Complaints with a related party who is not a potential participant or provider         0         0           Complaint about ECEI Partner         1         (33%)           ECEI Fraud and Compliance         1         (33%)           ECEI Plan         1         (33%)           ECEI Process         1         (33%)           ECEI Timeliness         0         (0%)			, ,	
Total 4  Unclassified 0  Complaints with a related party who is not a potential participant or provider Complaint about ECEI Partner ECEI Fraud and Compliance 1 (33%) ECEI Plan 1 (33%) ECEI Process 1 (33%) ECEI Timeliness 0 (0%)	, •		, ,	
Unclassified  Complaints with a related party who is not a potential participant or provider  Complaint about ECEI Partner  ECEI Fraud and Compliance  ECEI Plan  ECEI Process  1 (33%)  ECEI Timeliness  0 (0%)			(070)	
Complaints with a related party who is not a potential participant or provider  Complaint about ECEI Partner  ECEI Fraud and Compliance 1 (33%)  ECEI Plan 1 (33%)  ECEI Process 1 (33%)  ECEI Timeliness 0 (0%)	rotar	-		
potential participant or provider  Complaint about ECEI Partner  ECEI Fraud and Compliance 1 (33%)  ECEI Plan 1 (33%)  ECEI Process 1 (33%)  ECEI Timeliness 0 (0%)	Unclassified	0		
potential participant or provider  Complaint about ECEI Partner  ECEI Fraud and Compliance 1 (33%)  ECEI Plan 1 (33%)  ECEI Process 1 (33%)  ECEI Timeliness 0 (0%)	Complaints with a related party who is not a			
ECEI Fraud and Compliance       1 (33%)         ECEI Plan       1 (33%)         ECEI Process       1 (33%)         ECEI Timeliness       0 (0%)				
ECEI Plan       1 (33%)         ECEI Process       1 (33%)         ECEI Timeliness       0 (0%)	Complaint about ECEI Partner			
ECEI Process         1 (33%)           ECEI Timeliness         0 (0%)	ECEI Fraud and Compliance	1	(33%)	
ECEI Timeliness 0 (0%)	ECEI Plan	1	(33%)	
(***)	ECEI Process	1	(33%)	
Other 0 (0%)	ECEI Timeliness	0	(0%)	
	Other	0	(0%)	

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Complaints by source, subject and type		
- Subject and type	2019	9-20 Q2
Complaints with a related party who has		
submitted an access request Total	3	
lotai	3	
Complaint about LAC Partner		
LAC Plan	0	(0%)
LAC Process	2	(22%)
LAC Resources	1	(11%)
LAC Staff	6	(67%)
Other	0	(0%)
Total	9	
Complaints about service providers		
Provider Finance	0	(0%)
Provider Fraud and Compliance	5	(17%)
Provider Service	13	(45%)
Provider Staff	11	(38%)
Other	0	(0%)
Total	29	
Complaints about the Agency		
NDIA Access	22	(15%)
NDIA Engagement	1	(1%)
NDIA Finance	13	(9%)
NDIA Fraud and Compliance	9	(6%)
NDIA Plan	17	(11%)
NDIA Process	31	(21%)
NDIA Resources	7	(5%)
NDIA Staff	22	(15%)
NDIA Timeliness	28	(19%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	150	
Critical/ Reportable Incident		
Allegations against Informal Supports	0	(0%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	3	(75%)
Participant threat	0	(0%)
Provider reporting	1	(25%)
Other	0	(0%)
Total	4	(070)
- <del></del>	•	
Unclassified	0	

Table E.48 Summary of Open Participant Requested Reviews (PRRs) (s48) - National 47

	As at 31 March 2020
Open PRRs	755
Number of PRRs open less than 14 days	747
Number of PRRs open more than 14 days	8
New PRRs in the quarter	14,338
Number of PRRs closed in the quarter	15,583
Proportion closed within 14 days	84%
Average days PRRs took to close in the quarter	13

Figure E.13 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - National 48

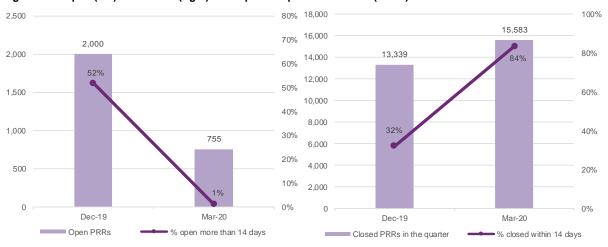


Table E.49 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - National 49 50

	Access	Planning
Open RoRDs	379	6,158
Number of RoRDs open less than 90 days	375	4,811
Number of RoRDs open more than 90 days	4	1,347
New RoRDs in the quarter	1,748	7,297
Number of RoRDs closed in the quarter	2,358	10,414
Proportion closed within 90 days	96%	39%
Average days RoRDs took to close in the quarter	38	113

<sup>&</sup>lt;sup>47</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

48 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>49</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in place in the ICT business system.

Figure E.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - National 51

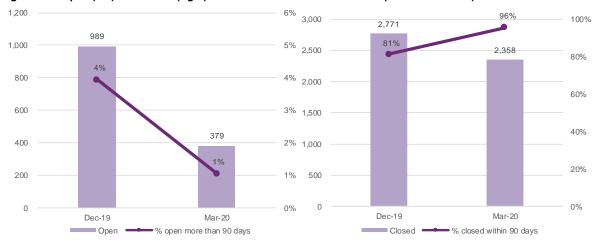


Figure E.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – National 52

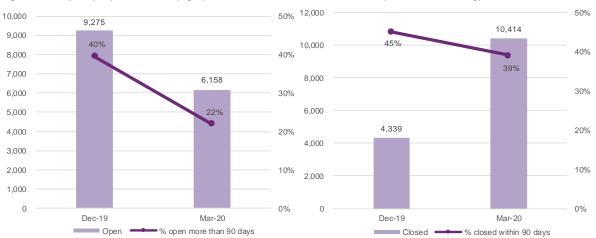


Table E.50 AAT Cases by category - National 53 54

	Prior Q	uarters	2019-	20 Q3	То	otal
Category	N	%	N	%	N	%
Access	1,220	38%	140	37%	1,360	38%
Plan	1,471	45%	194	52%	1,665	46%
Plan Review	313	10%	36	10%	349	10%
Other	230	7%	<11		234	6%
Total	3,234	100%	374	100%	3,608	100%
% of all access decisions	0.38%		0.33%		0.37%	

<sup>&</sup>lt;sup>51</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data. 52 Ibid.

<sup>53</sup> Some AAT cases have been reclassified to a different category, causing retrospective movements in the results compared with those reported last quarter.

54 % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of

access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure E.16 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - National

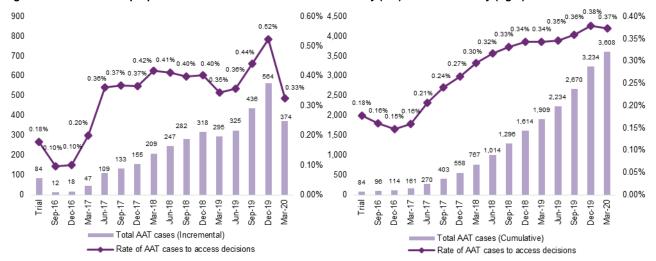


Table E.51 AAT cases by open/closed and decision - National

	N
AAT Cases	3,608
Open AAT Cases	937
Closed AAT Cases	2,671
Resolved before hearing	2,601
Gone to hearing and received a substantive decision	70*

\*Of the 70 cases which went to hearing and received a substantive decision: 31 affirmed the Agency's decision, 12 varied the Agency's decision and 27 set aside the Agency's decision. <sup>55</sup>

Table E.52 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – National 56 57

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	19%	20%	19%
Self-managed partly	12%	12%	12%
Plan managed	35%	43%	38%
Agency managed	35%	25%	32%
Total	100%	100%	100%

<sup>57</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

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<sup>&</sup>lt;sup>55</sup> The Tribunal will affirm the decision under review if it finds that the Agency has made the correct decision, or vary the decision under review if it finds the Agency's decision should be altered in some way. The Tribunal will set aside the decision under review if it finds that the Agency has made a wholly or partially incorrect decision. In this case they can replace the Agency's decision, or send the case back to the Agency with considerations to be taken when making a new decision.

<sup>&</sup>lt;sup>56</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Figure E.17 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – National <sup>58 59</sup>

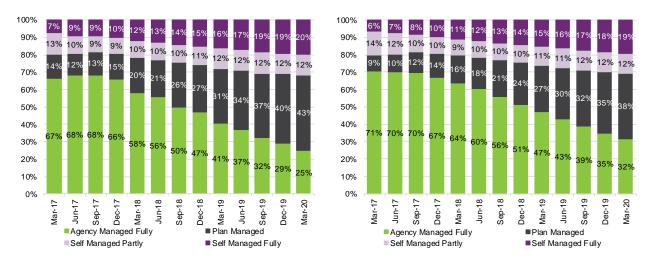


Table E.53 Distribution of plan budgets by method of financial plan management and quarter of plan approval - National

	Prior Quarters	2019-20 Q3	Total
Self-managed	11%	15%	11%
Plan managed	25%	40%	28%
Agency managed	64%	45%	61%
Total	100%	100%	100%

Figure E.18 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – National

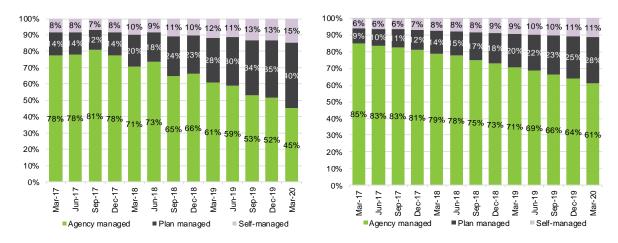


Table E.54 Distribution of active participants by support coordination and quarter of plan approval – National 60

	Prior Quarters	2019-20 Q3	Total
Support coordination	38%	42%	39%

<sup>&</sup>lt;sup>58</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>59</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded. <sup>60</sup> Ibid.

Table E.55 Duration to plan activation by quarter of initial plan approval for active participants - National <sup>61</sup>

	Prior Quarters (Transition Only)		2019-2	0 Q1
Plan activation	N	%	N	%
Less than 30 days	178,655	70%	17,040	64%
30 to 59 days	28,750	11%	3,622	14%
60 to 89 days	13,627	5%	1,494	6%
Activated within 90 days	221,032	87%	22,156	83%
90 to 119 days	7,812	3%	727	3%
120 days and over	19,957	8%	1,214	5%
Activated after 90 days	27,769	11%	1,941	7%
No payments	6,453	3%	2,471	9%
Total plans approved	255,254	100%	26,568	100%

Table E.56 Proportion of participants who have activated within 12 months - National

Table E.56 Proportion of participants who have act	-			
	Number of participants activated within 12 months	All participants with duration of at least 12 months	Proportion activated	
by Aboriginal and Torres Strait Islander status				
Aboriginal and Torres Strait Islander	13,910	14,666	95%	
Not Aboriginal and Torres Strait Islander	177,339	183,039	97%	
Not Stated	56,167	57,914	97%	
Total	247,416	255,619	97%	
by Culturally and Linguistically Diverse status				
CALD	20,403	20,992	97%	
Not CALD	221,642	229,029	97%	
Not Stated	5,371	5,598	96%	
Total	247,416	255,619	97%	
by Remoteness				
Major Cities	165,205	170,345	97%	
Regional	79,161	82,044	96%	
Remote	2,908	3,083	94%	
Missing	142	147	97%	
Total	247,416	255,619	97%	
by Primary Disability type				
Autism	76,519	79,023	97%	
Intellectual Disability (including Down Syndrome)	66,155	68,038	97%	
Psychosocial Disability	21,012	21,833	96%	
Developmental Delay (including Global Developmental Delay)	11,177	11,786	95%	
Other	72,553	74,939	97%	
Total	247,416	255,619	97%	

<sup>&</sup>lt;sup>61</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table E.57 Distribution of plans by utilisation - National 62 63

Plan utilisation	Total
0 to 50%	36%
50% to 75%	24%
> 75%	40%
Total	100%

Table E.58 Proportion of active participants with approved plans accessing mainstream supports - National 64

	Prior Quarters	2019-20 Q3	Total
Daily Activities	11%	11%	11%
Health & Wellbeing	48%	50%	49%
Lifelong Learning	13%	13%	13%
Other	11%	11%	11%
Non-categorised	32%	30%	31%
Any mainstream service	94%	93%	93%

### Part Three: Providers and the growing market

Table E.59 Key markets indicators by quarter - National 65 66

Table 2.35 Rey markets indicators by quarter – National						
Market indicators	Prior Quarters	2019-20 Q3				
a) Average number of active providers per active participant	1.36	1.33				
b) Number of providers delivering new types of supports	1,717	1,637				
c) Share of payments - top 25%						
Daily Tasks/Shared Living (%)	88%	88%				
Therapeutic Supports (%)	92%	92%				
Participate Community (%)	85%	85%				
Early Childhood Supports (%)	90%	88%				
Assist Personal Activities (%)	89%	89%				

62 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>63</sup> This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

64 Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>65</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would

<sup>66</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table E.60 Cumulative number of providers that have been ever active by registration group – National 67

Table E.60 Cumulative number of providers that have been ever	Prior	2019-20	Total	% Change
Registration Group	Quarters	Q3	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	460	36	496	8%
Assistance Animals	210	22	232	10%
Assistance with daily life tasks in a group or shared living arrangement	1,428	101	1,529	7%
Assistance with travel/transport arrangements	1,823	92	1,915	5%
Daily Personal Activities	2,400	157	2,557	7%
Group and Centre Based Activities	1,777	90	1,867	5%
High Intensity Daily Personal Activities	1,922	77	1,999	4%
Household tasks	3,682	179	3,861	5%
Interpreting and translation	333	36	369	11%
Participation in community, social and civic activities	2,646	162	2,808	6%
Assistive Technology				
Assistive equipment for recreation	416	36	452	9%
Assistive products for household tasks	427	45	472	11%
Assistance products for personal care and safety	2,242	117	2,359	5%
Communication and information equipment	662	95	757	14%
Customised Prosthetics	1,136	89	1,225	8%
Hearing Equipment	381	59	440	15%
Hearing Services	71	10	81	14%
Personal Mobility Equipment	1,316	113	1,429	9%
Specialised Hearing Services	117	10	127	9%
Vision Equipment	363	51	414	14%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	2,237	154	2,391	7%
Behaviour Support	1,330	66	1,396	5%
Community nursing care for high needs	829	64	893	8%
Development of daily living and life skills	1,951	109	2,060	6%
Early Intervention supports for early childhood	2,482	123	2,605	5%
Exercise Physiology and Physical Wellbeing activities	1,497	102	1,599	7%
Innovative Community Participation	685	82	767	12%
Specialised Driving Training	410	37	447	9%
Therapeutic Supports	7,812	255	8,067	3%
Capital services	7,012	200	0,001	0,0
Home modification design and construction	802	96	898	12%
Specialist Disability Accommodation	215	25	240	12%
Vehicle Modifications	336	35	371	10%
Choice and control support services				, .
Management of funding for supports in participants plan	1,102	70	1,172	6%
Support Coordination	810	61	871	8%
Employment and Education support services				270
Assistance to access and/or maintain employment and/or education	629	48	677	8%
Specialised Supported Employment	519	39	558	8%
	13,986	548	14,534	4%
Total active providers	13,300	J40	14,554	<del>4</del> 70

<sup>67</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

Table E.61 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – National

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	104	392	496	21%	79%	100%
Assistance Animals	27	205	232	12%	88%	100%
Assistance with daily life tasks in a group or shared	179	1,350	1,529	12%	88%	100%
living arrangement	179	·	·	12/0	00 /0	100 /6
Assistance with travel/transport arrangements	363	1,552	1,915	19%	81%	100%
Daily Personal Activities	353	2,204	2,557	14%	86%	100%
Group and Centre Based Activities	215	1,652	1,867	12%	88%	100%
High Intensity Daily Personal Activities	252	1,747	1,999	13%	87%	100%
Household tasks	1,332	2,529	3,861	34%	66%	100%
Interpreting and translation	78	291	369	21%	79%	100%
Participation in community, social and civic activities	413	2,395	2,808	15%	85%	100%
Assistive Technology						
Assistive equipment for recreation	53	399	452	12%	88%	100%
Assistive products for household tasks	71	401	472	15%	85%	100%
Assistance products for personal care and safety	423	1,936	2,359	18%	82%	100%
Communication and information equipment	169	588	757	22%	78%	100%
Customised Prosthetics	226	999	1,225	18%	82%	100%
Hearing Equipment	59	381	440	13%	87%	100%
Hearing Services	10	71	81	12%	88%	100%
Personal Mobility Equipment	248	1,181	1,429	17%	83%	100%
Specialised Hearing Services	15	112	127	12%	88%	100%
Vision Equipment	69	345	414	17%	83%	100%
Capacity Building Services		0.0		,0	3375	
Assistance in coordinating or managing life stages,						
transitions and supports	468	1,923	2,391	20%	80%	100%
Behaviour Support	409	987	1,396	29%	71%	100%
Community nursing care for high needs	130	763	893	15%	85%	100%
Development of daily living and life skills	287	1,773	2,060	14%	86%	100%
Early Intervention supports for early childhood	1,106	1,499	2,605	42%	58%	100%
Exercise Physiology and Physical Wellbeing activities	428	1,171	1,599	27%	73%	100%
Innovative Community Participation	220	547	767	29%	71%	100%
Specialised Driving Training	113	334	447	25%	75%	100%
Therapeutic Supports	3,928	4,139	8,067	49%	51%	100%
Capital services	·					
Home modification design and construction	160	738	898	18%	82%	100%
Specialist Disability Accommodation	11	229	240	5%	95%	100%
Vehicle Modifications	54	317	371	15%	85%	100%
Choice and control support services	-			. 3 / 0	/0	
Management of funding for supports in participants plan	215	957	1,172	18%	82%	100%
Support Coordination	155	716	871	18%	82%	100%
Employment and Education support services	100	7 10	071	1070	OZ /0	100/0
Assistance to access and/or maintain employment						
and/or education	72	605	677	11%	89%	100%
Specialised Supported Employment	51	507	558	9%	91%	100%
Total	6,218	8,316	14,534	43%	57%	100%

Table E.62 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – National

Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019-20 Q3
Assistance services				
Accommodation / Tenancy Assistance	108	36	144	25%
Assistance Animals	125	22	147	15%
Assistance with daily life tasks in a group or shared living arrangement	1,115	101	1,216	8%
Assistance with travel/transport arrangements	960	92	1,052	9%
Daily Personal Activities	1,856	157	2,013	8%
Group and Centre Based Activities	1,292	90	1,382	7%
High Intensity Daily Personal Activities	1,271	77	1,348	6%
Household tasks	2,332	179	2,511	7%
Interpreting and translation	151	36	187	19%
Participation in community, social and civic activities	2,093	162	2,255	7%
Assistive Technology				
Assistive equipment for recreation	101	36	137	26%
Assistive products for household tasks	81	45	126	36%
Assistance products for personal care and safety	1,400	117	1,517	8%
Communication and information equipment	293	95	388	24%
Customised Prosthetics	585	89	674	13%
Hearing Equipment	131	59	190	31%
Hearing Services	10	10	20	50%
Personal Mobility Equipment	796	113	909	12%
Specialised Hearing Services	9	10	19	53%
Vision Equipment	158	51	209	24%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	1,694	154	1,848	8%
Behaviour Support	702	66	768	9%
Community nursing care for high needs	417	64	481	13%
Development of daily living and life skills	1,201	109	1,310	8%
Early Intervention supports for early childhood	1,273	123	1,396	9%
Exercise Physiology and Physical Wellbeing activities	906	102	1,008	10%
Innovative Community Participation	238	82	320	26%
Specialised Driving Training	193	37	230	16%
Therapeutic Supports	4,686	255	4,941	5%
Capital services				
Home modification design and construction	350	96	446	22%
Specialist Disability Accommodation	162	25	187	13%
Vehicle Modifications	120	35	155	23%
Choice and control support services				
Management of funding for supports in participants plan	802	70	872	8%
Support Coordination	373	61	434	14%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	333	48	381	13%
Specialised Supported Employment	394	39	433	9%
Total	9,198	548	9,746	6%

Table E.63 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type - National

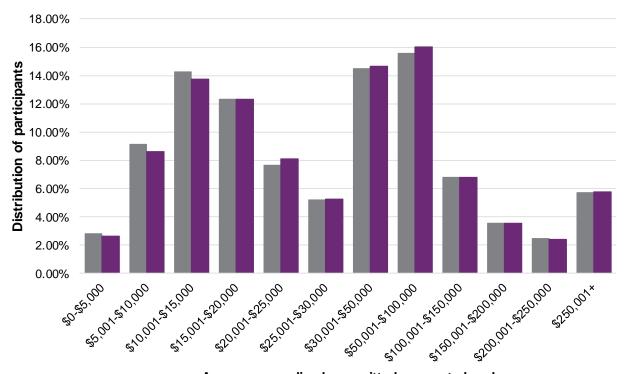
Table 2.03 Number and proportion of providers active in	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	35	109	144	24%	76%	100%	
Assistance Animals	19	128	147	13%	87%	100%	
Assistance with daily life tasks in a group or shared	126	1,090	1,216	10%	90%	100%	
living arrangement		•	•				
Assistance with travel/transport arrangements	154	898	1,052	15%	85%	100%	
Daily Personal Activities	244	1,769	2,013	12%	88%	100%	
Group and Centre Based Activities	158	1,224	1,382	11%	89%	100%	
High Intensity Daily Personal Activities	158	1,190	1,348	12%	88%	100%	
Household tasks	787	1,724	2,511	31%	69%	100%	
Interpreting and translation	47	140	187	25%	75%	100%	
Participation in community, social and civic activities	289	1,966	2,255	13%	87%	100%	
Assistive Technology							
Assistive equipment for recreation	6	131	137	4%	96%	100%	
Assistive products for household tasks	19	107	126	15%	85%	100%	
Assistance products for personal care and safety	235	1,282	1,517	15%	85%	100%	
Communication and information equipment	73	315	388	19%	81%	100%	
Customised Prosthetics	108	566	674	16%	84%	100%	
Hearing Equipment	26	164	190	14%	86%	100%	
Hearing Services	5	15	20	25%	75%	100%	
Personal Mobility Equipment	139	770	909	15%	85%	100%	
Specialised Hearing Services	3	16	19	16%	84%	100%	
Vision Equipment	39	170	209	19%	81%	100%	
Capacity Building Services							
Assistance in coordinating or managing life stages,	351	1,497	1,848	19%	81%	100%	
transitions and supports	331	1,437	•	1370	0170		
Behaviour Support	187	581	768	24%	76%	100%	
Community nursing care for high needs	65	416	481	14%	86%	100%	
Development of daily living and life skills	166	1,144	1,310	13%	87%	100%	
Early Intervention supports for early childhood	458	938	1,396	33%	67%	100%	
Exercise Physiology and Physical Wellbeing activities	237	771	1,008	24%	76%	100%	
Innovative Community Participation	88	232	320	28%	73%	100%	
Specialised Driving Training	58	172	230	25%	75%	100%	
Therapeutic Supports	2,104	2,837	4,941	43%	57%	100%	
Capital services							
Home modification design and construction	70	376	446	16%	84%	100%	
Specialist Disability Accommodation	7	180	187	4%	96%	100%	
Vehicle Modifications	21	134	155	14%	86%	100%	
Choice and control support services							
Management of funding for supports in participants plan	169	703	872	19%	81%	100%	
Support Coordination	68	366	434	16%	84%	100%	
Employment and Education support services							
Assistance to access and/or maintain employment	36	345	381	9%	91%	100%	
and/or education							
Specialised Supported Employment	38	395	433	9%	91%	100%	
Total	3,564	6,182	9,746	37%	63%	100%	

### Part Four: Financial sustainability

Table E.64 Committed supports by financial year (\$m) - National

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	132.7	496.7	939.1	3,234.4	7,741.0	14,567.7	17,310.3

Figure E.19 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – National



Average annualised committed supports band

■ As at 2019-20 Q2 distribution of participants

■ As at 2019-20 Q3 distribution of participants

Figure E.20 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – National

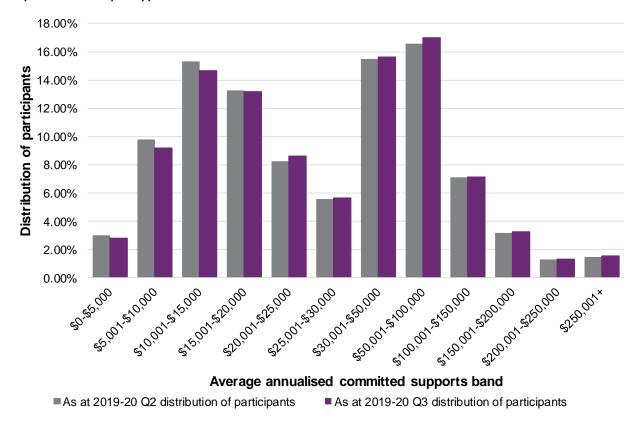
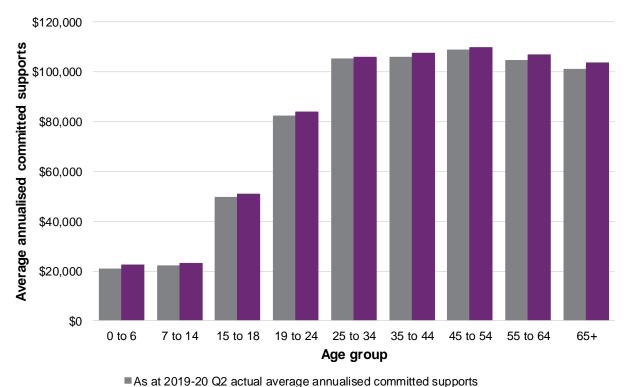


Figure E.21 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – National



As at 2019-20 Q3 actual average annualised committed supports

Figure E.22 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – National

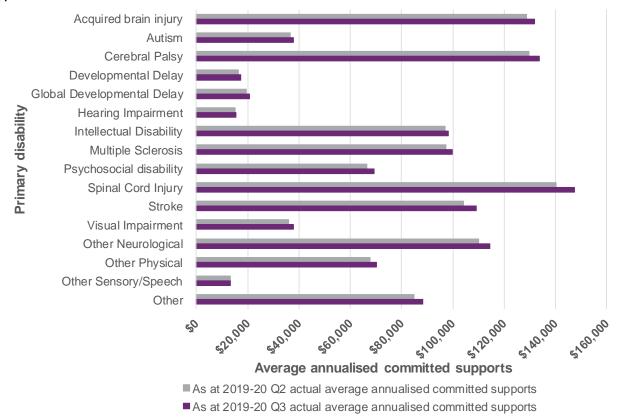
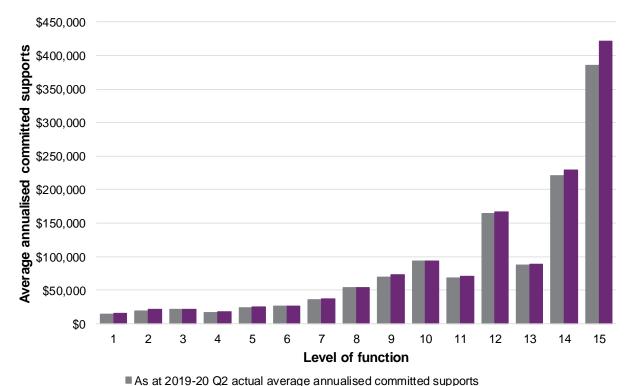
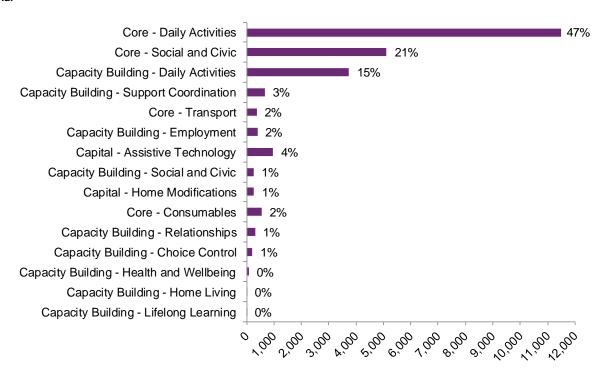


Figure E.23 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – National



As at 2019-20 Q3 actual average annualised committed supports

Figure E.24 Total annualised committed supports for active participants with an approved plan by support category (\$m) – National



■ Total annualised committed support (\$m)

Table E.65 Payments by financial year, compared to committed supports (\$m) - National

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	132.7	496.7	939.1	3,234.4	7,741.0	14,567.7	17,310.3
Total Paid	85.8	370.9	704.3	2,184.5	5,423.7	10,247.4	11,236.6
% utilised to date	65%	75%	75%	68%	70%	70%	65%

Figure E.25 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - National

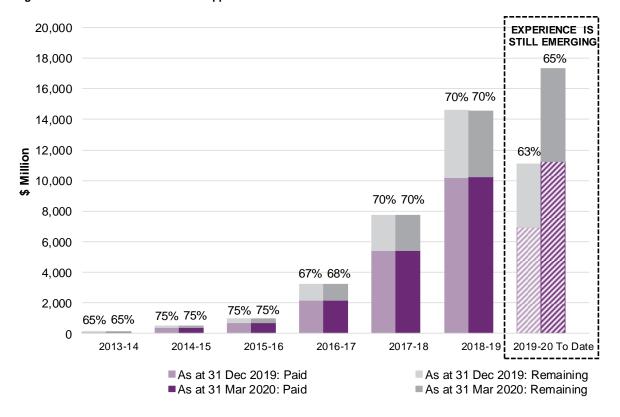
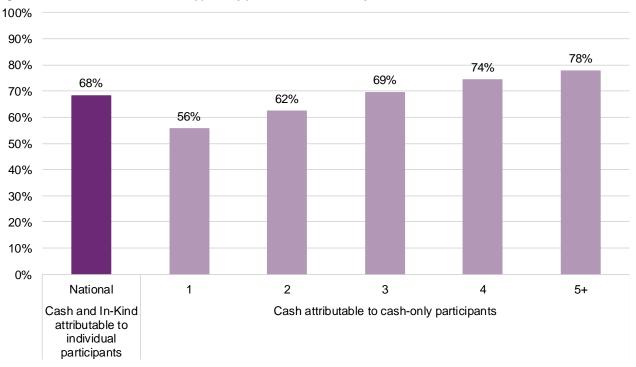
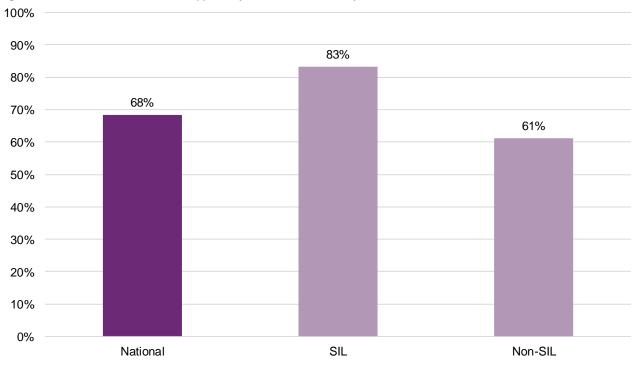


Figure E.26 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 - National 68



As at 31 March 2020

Figure E.27 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 - National 89



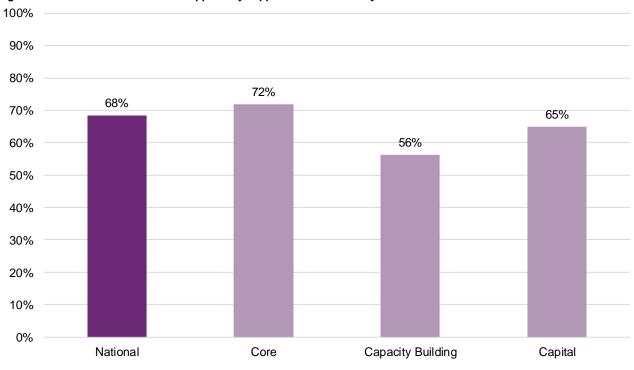
As at 31 March 2020

<sup>68</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

69 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31

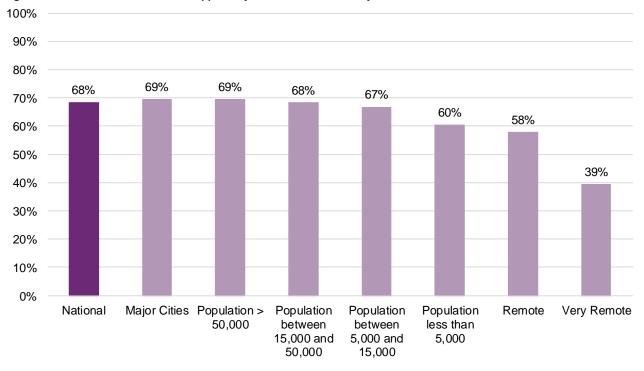
December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure E.28 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 – National 70



As at 31 March 2020

Figure E.29 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 – National 71



■ As at 31 March 2020

<sup>&</sup>lt;sup>70</sup> Ibid.

<sup>71</sup> Ibid.

# **Appendix F:**

### **New South Wales**

## Part One: Participants and their plans

Table F.1 Active participants by quarter of entry – New South Wales 72

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
New South Wales	112,910	6,354	119,264	2,299	121,563

Table F.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - New South Wales 73 74

	Prior Quarters	2019-20 Q3	Total
Access decisions	146,485	7,290	153,775
Active Eligible	117,328	5,406	122,734
New	51,315	4,902	56,217
State	53,309	158	53,467
Commonwealth	12,704	346	13,050
Active Participant Plans (excl ECEI)	112,910	6,354	119,264
New	48,086	5,742	53,828
State	52,446	224	52,670
Commonwealth	12,378	388	12,766
Active Participant Plans	114,391	8,653	121,563
Early Intervention (s25)	23,880	2,571	26,451
Permanent Disability (s24)	89,030	3,783	92,813
ECEI	1,481	2,299	2,299

Table F.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - New South Wales

Exits	Total
Total participant exits	4,308
Early Intervention participants	554
Permanent disability participants	3,754

The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.
 The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the

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<sup>&</sup>lt;sup>73</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 85% of people with a hearing impairment met the access criteria compared to 74% overall.

<sup>&</sup>lt;sup>74</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table F.4 Cumulative numbers of active participants by services previously received – New South Wales 75 76

	Participant cohort					
	State	Commonwealth	New	ECEI	Total	
End of 2016-17	28,340	3,308	11,859	4,330	47,837	
End of 2017-18	51,308	9,372	23,614	3,578	87,872	
End of 2018-19 Q1	52,045	10,086	26,783	1,032	89,946	
End of 2018-19 Q2	52,413	10,705	30,435	2,563	96,116	
End of 2018-19 Q3	52,576	11,170	33,431	1,446	98,623	
End of 2018-19 Q4	52,617	11,575	36,256	582	101,030	
End of 2019-20 Q1	52,715	11,953	42,151	1,442	108,261	
End of 2019-20 Q2	52,736	12,377	48,477	1,481	115,071	
End of 2019-20 Q3	52,670	12,766	53,828	2,299	121,563	

Table F.5 Cumulative numbers of active participants by entry into the Scheme – New South Wales 77 78 79 80

	Participant cohort					
	Early Intervention	Permanent Disability	ECEI	Total		
End of 2016-17	6,798	36,709	4,330	47,837		
End of 2017-18	12,414	71,880	3,578	87,872		
End of 2018-19 Q1	13,903	75,011	1,032	89,946		
End of 2018-19 Q2	15,745	77,808	2,563	96,116		
End of 2018-19 Q3	17,276	79,901	1,446	98,623		
End of 2018-19 Q4	18,543	81,905	582	101,030		
End of 2019-20 Q1	21,252	85,567	1,442	108,261		
End of 2019-20 Q2	24,083	89,507	1,481	115,071		
End of 2019-20 Q3	26,451	92,813	2,299	121,563		

Table F.6 Assessment of access by age group - New South Wales 81

	Prior Q	uarters	2019-	20 Q3	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	30,755	97%	2,167	95%	32,922	97%
7 to 14	23,135	86%	813	73%	23,948	85%
15 to 18	9,599	90%	316	77%	9,915	90%
19 to 24	8,579	91%	199	73%	8,778	91%
25 to 34	10,095	87%	300	65%	10,395	86%
35 to 44	10,664	82%	367	64%	11,031	81%
45 to 54	13,712	77%	505	60%	14,217	76%
55 to 64	16,822	70%	741	57%	17,563	70%
65+	794	57%	15	35%	809	56%
Missing	<11		<11		<11	
Total	124,156	85%	5,423	74%	129,579	84%

<sup>&</sup>lt;sup>75</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>76</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>77</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>78</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>79</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>80</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>81</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table F.7 Assessment of access by disability – New South Wales 82

	Prior Q	uarters	2019-	20 Q3	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	3,921	93%	120	83%	4,041	92%
Autism	36,794	96%	1,372	93%	38,166	96%
Cerebral Palsy	5,275	97%	47	71%	5,322	97%
Developmental Delay	6,906	96%	1,186	97%	8,092	96%
Global Developmental Delay	2,369	99%	267	98%	2,636	99%
Hearing Impairment	6,033	87%	420	85%	6,453	87%
Intellectual Disability	28,487	95%	428	81%	28,915	95%
Multiple Sclerosis	2,207	88%	46	58%	2,253	87%
Psychosocial disability	10,806	66%	688	60%	11,494	66%
Spinal Cord Injury	1,631	94%	48	87%	1,679	94%
Stroke	2,093	85%	87	65%	2,180	84%
Visual Impairment	2,859	90%	63	74%	2,922	90%
Other Neurological	6,241	77%	266	56%	6,507	76%
Other Physical	5,488	44%	359	39%	5,847	43%
Other Sensory/Speech	1,458	56%	11	11%	1,469	54%
Other	319	28%	15	19%	334	27%
Missing	1,269	91%	<11		1,269	91%
Total	124,156	85%	5,423	74%	129,579	84%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table F.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - New South Wales

	Prior Quarters		2019	-20 Q3	Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	7,693	6.8%	592	9.3%	8,285	6.9%
Not Aboriginal and Torres Strait Islander	71,323	63.2%	4,931	77.6%	76,254	63.9%
Not Stated	33,894	30.0%	831	13.1%	34,725	29.1%
Total	112,910	100%	6,354	100%	119,264	100%

32 Ibid

Figure F.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – New South Wales 83

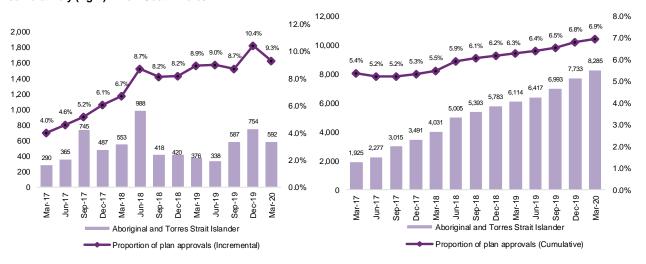
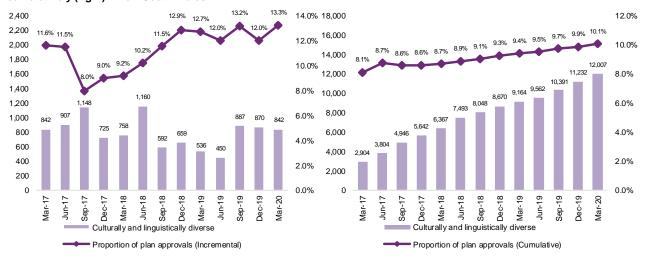


Table F.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - New South Wales

	Prior Qu	Prior Quarters		2019-20 Q3		al
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	11,165	9.9%	842	13.3%	12,007	10.1%
Not culturally and linguistically diverse	101,479	89.9%	5,511	86.7%	106,990	89.7%
Not stated	266	0.2%	<11		267	0.2%
Total	112,910	100%	6,354	100%	119,264	100%

Figure F.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – New South Wales 84



<sup>&</sup>lt;sup>83</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.
<sup>84</sup> Ibid.

Table F.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – New South Wales

	Total
Age group	N
Under 45	58
45 to 54	287
55 to 64	1,223
Total YPIRAC (under 65)	1,568
65 and above	597
Total participants in residential aged care	2,165
Participants not in residential aged care	117,099
Total	119,264

Figure F.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – New South Wales 85

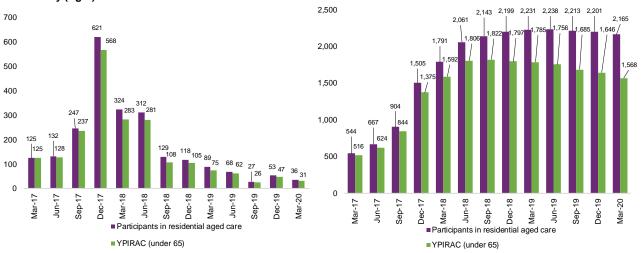


Table F.11 Participant profile per quarter by remoteness - New South Wales 86 87

	Prior Qu	Prior Quarters		2019-20 Q3		al
Participant profile	N	%	N	%	N	%
Major cities	78,663	69.7%	4,404	69.3%	83,067	69.7%
Population > 50,000	3,521	3.1%	198	3.1%	3,719	3.1%
Population between 15,000 and 50,000	15,383	13.6%	827	13.0%	16,210	13.6%
Population between 5,000 and 15,000	6,878	6.1%	412	6.5%	7,290	6.1%
Population less than 5,000	8,035	7.1%	474	7.5%	8,509	7.1%
Remote	294	0.3%	26	0.4%	320	0.3%
Very Remote	83	0.1%	11	0.2%	94	0.1%
Missing	53		<11		55	
Total	112,910	100%	6,354	100%	119,264	100%

<sup>85</sup> Ibid.

<sup>86</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>87</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure F.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – New South Wales 88 89



Table F.12 Participant profile per quarter by disability group - New South Wales 90 91 92

	Prior Quarters		2019-	20 Q3	Total	
Disability	N	%	N	%	N	%
Autism	35,452	31%	1,554	24%	37,006	31%
Intellectual Disability	26,876	24%	514	8%	27,390	23%
Psychosocial disability	9,573	8%	848	13%	10,421	9%
Developmental Delay	5,761	5%	1,308	21%	7,069	6%
Hearing Impairment	5,521	5%	542	9%	6,063	5%
Other Neurological	5,152	5%	319	5%	5,471	5%
Other Physical	4,461	4%	419	7%	4,880	4%
Cerebral Palsy	5,092	5%	53	1%	5,145	4%
ABI	3,500	3%	149	2%	3,649	3%
Visual Impairment	2,622	2%	73	1%	2,695	2%
Multiple Sclerosis	2,065	2%	62	1%	2,127	2%
Global Developmental Delay	2,164	2%	301	5%	2,465	2%
Stroke	1,812	2%	117	2%	1,929	2%
Spinal Cord Injury	1,508	1%	53	1%	1,561	1%
Other Sensory/Speech	1,132	1%	25	0%	1,157	1%
Other	219	0%	17	0%	236	0%
Total	112,910	100%	6,354	100%	119,264	100%

<sup>&</sup>lt;sup>88</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.
<sup>89</sup> There are insufficient numbers to show the incremental count of remote/very remote participants in NSW prior to the September 2017

There are insufficient numbers to show the incremental count of remote/very remote participants in NSW prior to the September 2017 quarter.

<sup>&</sup>lt;sup>90</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>91</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>92</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in NSW (3,672).

Figure F.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) – New South Wales 93

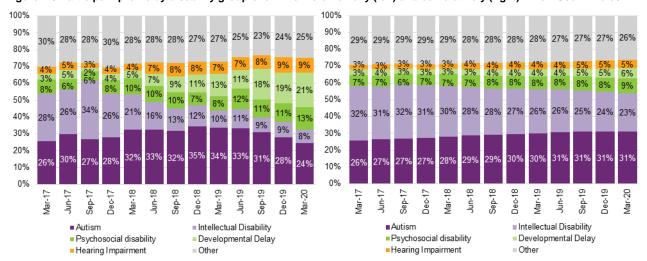


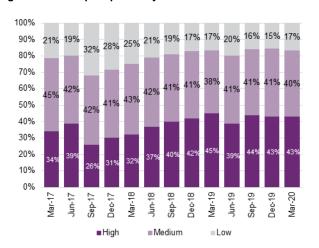
Table F.13 Participant profile per quarter by level of functions – New South Wales 94

	Prior Qu	arters	2019-20 Q3		Tota	al
Level of Function	N	%	N	%	N	%
1 (High Function)	7,650	7%	1,161	18%	8,811	7%
2 (High Function)	205	0%	<11		213	0%
3 (High Function)	6,179	5%	482	8%	6,661	6%
4 (High Function)	9,117	8%	549	9%	9,666	8%
5 (High Function)	8,668	8%	560	9%	9,228	8%
6 (Moderate Function)	20,992	19%	1,230	19%	22,222	19%
7 (Moderate Function)	8,307	7%	304	5%	8,611	7%
8 (Moderate Function)	7,142	6%	372	6%	7,514	6%
9 (Moderate Function)	618	1%	21	0%	639	1%
10 (Moderate Function)	11,739	10%	612	10%	12,351	10%
11 (Low Function)	4,826	4%	87	1%	4,913	4%
12 (Low Function)	17,383	15%	751	12%	18,134	15%
13 (Low Function)	7,323	6%	194	3%	7,517	6%
14 (Low Function)	2,634	2%	22	0%	2,656	2%
15 (Low Function)	39	0%	<11		40	0%
Missing	88		<11		88	
Total	112,910	100%	6,354	100%	119,264	100%

<sup>&</sup>lt;sup>93</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>94</sup> The distributions are calculated excluding participants with a missing level of function.

Figure F.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - New South Wales 95



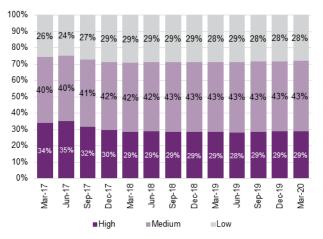
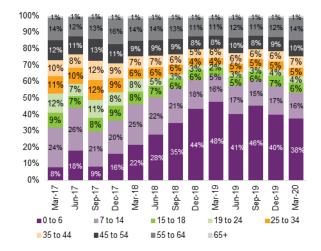
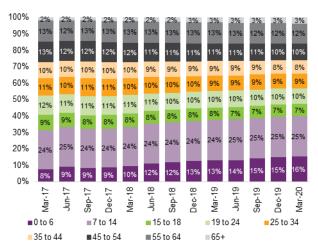


Table F.14 Participant profile per quarter by age group - New South Wales

	Prior Qu	arters	2019	-20 Q3	Tota	al
Age Group	N	%	N	%	N	%
0 to 6	16,169	14%	2,391	38%	18,560	16%
7 to 14	28,435	25%	1,013	16%	29,448	25%
15 to 18	8,402	7%	381	6%	8,783	7%
19 to 24	11,115	10%	248	4%	11,363	10%
25 to 34	10,236	9%	330	5%	10,566	9%
35 to 44	9,470	8%	450	7%	9,920	8%
45 to 54	11,557	10%	623	10%	12,180	10%
55 to 64	13,637	12%	873	14%	14,510	12%
65+	3,889	3%	45	1%	3,934	3%
Total	112,910	100%	6,354	100%	119,264	100%

Figure F.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - New South Wales 96





<sup>&</sup>lt;sup>95</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.
<sup>96</sup> Ibid.

Table F.15 Participant profile per quarter by gender - New South Wales

	Prior Qua	arters	s 2019-20 Q3		Total	
Gender	N	%	N	%	N	%
Male	71,066	63%	3,968	62%	75,034	63%
Female	40,616	36%	2,306	36%	42,922	36%
Other	1,228	1%	80	1%	1,308	1%
Total	112,910	100%	6,354	100%	119,264	100%

Figure F.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - New South Wales 97



### Part Two: Participant experience and outcomes

Table F.16 Number of baseline questionnaires completed by SFOF version - New South Wales 98

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	2,832	5,693	5,717	6,981	21,223
Participant school to 14	7,610	10,957	5,035	4,651	28,253
Participant 15 to 24	5,974	6,059	1,452	1,848	15,333
Participant 25 and over	14,570	16,912	5,518	6,643	43,643
Total Participant	30,986	39,621	17,722	20,123	108,452
Family 0 to 14	9,644	16,210	10,589	11,460	47,903
Family 15 to 24	1,388	3,913	1,082	1,305	7,688
Family 25 and over	361	4,525	1,783	2,004	8,673
Total Family	11,393	24,648	13,454	14,769	64,264
Total	42,379	64,269	31,176	34,892	172,716

<sup>&</sup>lt;sup>98</sup> Baseline outcomes for participants and/or their families and carers were collected for 98% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table F.17 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – New South Wales

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	69%			
CC	% who say their child is able to tell them what he/she wants	69%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		28%		
DL	% who say their child is becoming more independent 40%				
CC	% of children who have a genuine say in decisions about themselves 65%				
CC	% who are happy with the level of independence/control they have now			36%	
СС	% who choose who supports them			35%	56%
СС	% who choose what they do each day				65%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting				27%
СС	% who want more choice and control in their life				76%

Table F.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – New South Wales

	Indicator		School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	60%	62%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	49%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		37%		
REL	Of these, % who are welcomed or actively included	62%	75%		
REL	% of children who spend time with friends without an adult present		11%		
REL	% with no friends other than family or paid staff			30%	29%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			31%	34%

Table F.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – New South Wales

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		60%		
НМ	% who are happy with their home			81%	72%
НМ	% who feel safe or very safe in their home			85%	72%
HW	% who rate their health as good, very good or excellent			68%	44%
HW	% who did not have any difficulties accessing health services			66%	63%
LL	% who currently attend or previously attended school in a mainstream class			32%	
LL	% who participate in education, training or skill development				11%
LL	Of those who participate, % who do so in mainstream settings				59%
LL	% unable to do a course or training they wanted to do in the last 12 months				36%
WK	% who have a paid job			17%	25%
WK	% who volunteer			12%	12%

Table F.20 Selected key baseline indicators for families/carers of participants - New South Wales

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	20%	24%	22%
% receiving Carer Allowance	46%	45%	31%
% working in a paid job	48%	52%	37%
Of those in a paid job, % in permanent employment	76%	76%	79%
Of those in a paid job, % working 15 hours or more	79%	86%	85%
% who say they (and their partner) are able to work as much as they want	42%	48%	54%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	85%	90%	87%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	38%	32%	21%
% able to advocate for their child/family member	79%	69%	63%
% who have friends and family they see as often as they like	49%	47%	47%
% who feel very confident or somewhat confident in supporting their child's development	86%		
% who know what their family can do to enable their family member with disability to become as independent as possible		37%	
% who feel in control selecting services		36%	34%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			32%
% who rate their health as good, very good or excellent	75%	62%	59%

Table F.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=4,116) - participants who entered from 1 April 2018 to 31 March 2019 – New South Wales 99

	Question	% Yes
DL	Has the NDIS improved your child's development?	92%
DL	Has the NDIS improved your child's access to specialist services?	92%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	83%
REL	Has the NDIS improved how your child fits into family life?	79%
S/CP	Has the NDIS improved how your child fits into community life?	65%

Table F.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=8,505) - participants who entered from 1 April 2018 to 31 March 2019 – New South Wales

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	63%
LL	Has the NDIS improved your child's access to education?	42%
REL	Has the NDIS improved your child's relationships with family and friends?	51%
S/CP	Has the NDIS improved your child's social and recreational life?	43%

Table F.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=2,381) and 'Participant 25 and over' (n=7,203) - participants who entered from 1 April 2018 to 31 March 2019 – New South Wales

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	59%	70%
DL	Has the NDIS helped you with daily living activities?	56%	71%
REL	Has the NDIS helped you to meet more people?	45%	50%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	19%	27%
HW	Has your involvement with the NDIS improved your health and wellbeing?	41%	51%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	32%	25%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	16%	16%
S/CP	Has the NDIS helped you be more involved?	50%	56%

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<sup>&</sup>lt;sup>99</sup> Results in Tables F.21 to F.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables F.25 to F.34.

Table F.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=12,143); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=3,245) - participants who entered from 1 April 2018 to 31 March 2019 – New South Wales

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	65%	48%
Has the NDIS improved the level of support for your family?	70%	62%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	72%	57%
Has the NDIS improved your ability/capacity to help your child develop and learn?	78%	
Has the NDIS improved your health and wellbeing?	46%	34%

Table F.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=1,520) - participants who entered from 1 April 2017 to 31 March 2018 – New South Wales 100

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	94%	96%	+3%
DL	Has the NDIS improved your child's access to specialist services?	89%	93%	+5%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	85%	87%	+2%
REL	Has the NDIS improved how your child fits into family life?	76%	79%	+3%
S/CP	Has the NDIS improved how your child fits into community life?	63%	66%	+3%

Table F.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=8,240) - participants who entered from 1 April 2017 to 31 March 2018 – New South Wales

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	54%	63%	+9%
LL	Has the NDIS improved your child's access to education?	34%	39%	+4%
REL	Has the NDIS improved your child's relationships with family and friends?	43%	49%	+6%
S/CP	Has the NDIS improved your child's social and recreational life?	39%	44%	+5%

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<sup>&</sup>lt;sup>100</sup> Results in Tables F.25 to F.28 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

Table F.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=4,118) and 'Participant 25 and over' (n=9,623) - participants who entered from 1 April 2017 to 31 March 2018 – New South Wales

		15 to 24			25 and over		
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
CC	Has the NDIS helped you have more choices and more control over your life?	59%	66%	+7%	65%	74%	+9%
DL	Has the NDIS helped you with daily living activities?	57%	65%	+8%	68%	78%	+10%
REL	Has the NDIS helped you to meet more people?	49%	54%	+5%	51%	59%	+8%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	18%	-2%	28%	30%	+2%
HW	Has your involvement with the NDIS improved your health and wellbeing?	39%	43%	+4%	47%	53%	+6%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	35%	36%	1%	29%	30%	+1%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	20%	18%	-2%	21%	20%	-1%
S/CP	Has the NDIS helped you be more involved?	53%	59%	+6%	57%	65%	+8%

Table F.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=7,413); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=2,056) - participants who entered from 1 April 2017 to 31 March 2018 – New South Wales

		0 to 14 15 and c			15 and over	ver	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	54%	58%	+4%	44%	53%	+9%	
Has the NDIS improved the level of support for your family?	59%	66%	+7%	58%	69%	+10%	
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	62%	69%	+7%	56%	66%	+10%	
Has the NDIS improved your ability/capacity to help your child develop and learn?	68%	74%	+6%				
Has the NDIS improved your health and wellbeing?	36%	39%	+2%	31%	34%	+3%	

Table F.29 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=281) - participants who entered from 1 July 2016 to 31 March 2017 – New South Wales 101

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	91%	95%	93%	+1%
DL	Has the NDIS improved your child's access to specialist services?	89%	88%	93%	+4%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	84%	85%	84%	-0%
REL	Has the NDIS improved how your child fits into family life?	71%	76%	75%	+4%
S/CP	Has the NDIS improved how your child fits into community life?	59%	59%	65%	+7%

Table F.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=3,448) - participants who entered from 1 July 2016 to 31 March 2017 – New South Wales

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	52%	61%	64%	+12%
LL	Has the NDIS improved your child's access to education?	35%	37%	38%	+3%
REL	Has the NDIS improved your child's relationships with family and friends?	43%	48%	51%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	42%	45%	47%	+5%

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<sup>&</sup>lt;sup>101</sup> Results in Tables F.29 to F.34 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

Table F.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=3,028) - participants who entered from 1 July 2016 to 31 March 2017 – New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	60%	64%	67%	+7%
Has the NDIS helped you with daily living activities?	59%	66%	70%	+11%
Has the NDIS helped you to meet more people?	53%	56%	57%	+4%
Has your involvement with the NDIS helped you to choose a home that's right for you?	24%	21%	19%	-5%
Has your involvement with the NDIS improved your health and wellbeing?	42%	45%	47%	+5%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	39%	39%	39%	-1%
Has your involvement with the NDIS helped you find a job that's right for you?	20%	18%	17%	-2%
Has the NDIS helped you be more involved?	56%	60%	62%	+6%

Table F.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=5,460) - participants who entered from 1 July 2016 to 31 March 2017 – New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	68%	75%	78%	+10%
Has the NDIS helped you with daily living activities?	71%	79%	83%	+12%
Has the NDIS helped you to meet more people?	53%	62%	65%	+12%
Has your involvement with the NDIS helped you to choose a home that's right for you?	31%	35%	36%	+4%
Has your involvement with the NDIS improved your health and wellbeing?	51%	58%	61%	+10%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	32%	35%	33%	1%
Has your involvement with the NDIS helped you find a job that's right for you?	22%	22%	20%	-2%
Has the NDIS helped you be more involved?	61%	68%	72%	+11%

Table F.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=2,570) - participants who entered from 1 July 2016 to 31 March 2017 – New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	49%	52%	56%	+7%
Has the NDIS improved the level of support for your family?	54%	62%	64%	+10%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	58%	64%	68%	+9%
Has the NDIS improved your ability/capacity to help your child develop and learn?	63%	69%	72%	+9%
Has the NDIS improved your health and wellbeing?	34%	35%	36%	+2%

Table F.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=511) - participants who entered from 1 July 2016 to 31 March 2017 – New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	43%	47%	53%	+10%
Has the NDIS improved the level of support for your family?	54%	63%	67%	+13%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	55%	62%	65%	+10%
Has the NDIS improved your health and wellbeing?	30%	30%	31%	+2%

Table F.35 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=13,390), 'participants in community and social activities' (n=13,501) and 'participants who choose who supports them' (n=13,778) at entry, first and second plan review - participants who entered from 1 April 2017 to 31 March 2018 - New South Wales 102

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	15%	19%	23%	
Aged 25+	29%	29%	28%	24%
Aged 15+ (Average)	26%	26%	27%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	32%	41%	46%	
Aged 25+	35%	43%	47%	47%
Aged 15+ (Average)	35%	42%	47%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	32%	33%	34%	
Aged 25+	52%	53%	52%	45%
Aged 15+ (Average)	48%	48%	48%	

Table F.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=8,455), 'participants in community and social activities' (n=8,711) and 'participants who choose who supports them' (n=9,034) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 - New South Wales 103

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	13%	17%	21%	25%	
Aged 25+	26%	26%	22%	23%	24%
Aged 15+ (Average)	23%	24%	22%	24%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	32%	38%	44%	48%	
Aged 25+	35%	40%	47%	51%	47%
Aged 15+ (Average)	34%	39%	47%	50%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	32%	32%	31%	33%	
Aged 25+	47%	49%	46%	47%	45%
Aged 15+ (Average)	43%	44%	42%	44%	

<sup>102</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

103 Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

Table F.37 Number of active plans by goal type and primary disability – New South Wales 104

			Numl	per of active	plans by goal typ	е			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
ABI	929	2,719	1,821	520	868	2,666	1,293	786	3,649
Autism	5,220	31,786	9,374	9,274	13,990	18,586	2,057	4,649	37,006
Cerebral Palsy	1,140	4,277	2,647	861	1,144	3,096	1,083	748	5,145
Developmental Delay	381	6,580	1,130	2,020	1,724	1,125	12	8	7,069
Down Syndrome	734	3,007	1,523	698	986	2,599	754	871	3,672
Global Developmental Delay	134	2,298	414	763	593	392	1	1	2,465
Hearing Impairment	1,138	4,969	1,092	1,301	832	1,905	484	971	6,063
Intellectual Disability	5,293	18,262	8,784	5,055	7,415	16,117	5,299	7,154	23,718
Multiple Sclerosis	485	1,774	1,431	119	279	1,230	677	277	2,127
Psychosocial disability	2,223	7,475	5,610	1,813	2,531	7,707	3,460	2,925	10,421
Spinal Cord Injury	426	1,347	926	136	194	980	483	327	1,561
Stroke	481	1,586	1,028	170	279	1,297	664	247	1,929
Visual Impairment	667	2,337	826	567	322	1,611	550	573	2,695
Other Neurological	1,238	4,292	2,926	559	1,034	3,662	1,804	607	5,471
Other Physical	1,097	4,116	2,534	430	526	2,490	1,208	726	4,880
Other Sensory/Speech	132	965	228	358	366	349	16	42	1,157
Other	45	209	115	38	33	139	55	28	236
Total	21,763	97,999	42,409	24,682	33,116	65,951	19,900	20,940	119,264

<sup>&</sup>lt;sup>104</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table F.38 Number of goals in active plans by goal type and primary disability – New South Wales 105

	Number of goals in active plans by goal type								Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active plans
ABI	1,100	4,983	2,194	591	983	3,211	1,386	828	15,276
Autism	6,259	87,303	11,632	12,933	16,667	22,241	2,174	4,992	164,201
Cerebral Palsy	1,420	10,032	3,379	1,093	1,273	3,848	1,162	781	22,988
Developmental Delay	419	27,090	1,387	3,031	1,989	1,282	12	8	35,218
Down Syndrome	897	6,844	1,800	903	1,123	3,329	795	916	16,607
Global Developmental Delay	154	9,569	504	1,276	697	423	1	1	12,625
Hearing Impairment	1,395	10,269	1,297	1,634	920	2,188	504	1,027	19,234
Intellectual Disability	6,345	35,869	10,625	6,290	8,588	20,042	5,639	7,539	100,937
Multiple Sclerosis	568	3,442	1,886	125	296	1,396	765	291	8,769
Psychosocial disability	2,608	12,379	6,855	1,993	2,761	9,200	3,703	3,053	42,552
Spinal Cord Injury	552	2,706	1,181	145	205	1,179	527	345	6,840
Stroke	597	3,284	1,275	184	297	1,510	727	258	8,132
Visual Impairment	845	5,097	975	685	348	1,932	600	615	11,097
Other Neurological	1,469	8,673	3,691	658	1,137	4,285	1,964	646	22,523
Other Physical	1,351	8,618	3,309	509	558	2,905	1,369	763	19,382
Other Sensory/Speech	153	2,548	277	520	428	399	18	45	4,388
Other	58	462	146	43	35	162	59	31	996
Total	26,190	239,168	52,413	32,613	38,305	79,532	21,405	22,139	511,765

Table F.39 Number of active plans by goal type and age group - New South Wales 106

	Number of active plans by goal type							Total	
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
0 to 6	977	17,205	2,885	5,583	4,551	2,896	14	2	18,560
7 to 14	3,671	25,825	7,722	7,230	11,571	13,825	537	188	29,448
15 to 18	1,868	7,236	2,857	2,189	3,120	5,887	708	2,206	8,783
19 to 24	2,895	8,746	3,925	2,776	2,803	7,518	2,328	5,802	11,363
25 to 34	2,677	8,237	4,599	2,045	2,695	7,389	2,964	3,928	10,566
35 to 44	2,458	7,543	4,907	1,562	2,326	6,929	2,988	3,259	9,920
45 to 54	2,945	9,214	6,162	1,638	2,739	8,567	3,957	3,081	12,180
55 to 64	3,374	11,085	7,326	1,407	2,630	10,177	4,929	2,169	14,510
65+	898	2,908	2,026	252	681	2,763	1,475	305	3,934
Total	21,763	97,999	42,409	24,682	33,116	65,951	19,900	20,940	119,264

<sup>&</sup>lt;sup>105</sup> Participants have set over two million goals in total across Australia since July 2016. The 511,765 goals in these results relate to those in the current plans of active participants who reside in New South Wales at the reporting date.

<sup>106</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table F.40 Number of goals in active plans by goal type and age group – New South Wales 107

	Number of goals in active plans by goal type							Total	
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	1,114	72,901	3,558	9,165	5,284	3,282	14	2	95,320
7 to 14	4,434	66,155	9,886	9,684	13,933	16,438	563	190	121,283
15 to 18	2,308	14,436	3,550	2,710	3,633	7,059	755	2,313	36,764
19 to 24	3,504	15,822	4,598	3,330	3,125	9,065	2,473	6,237	48,154
25 to 34	3,284	14,919	5,525	2,340	3,074	9,214	3,163	4,154	45,673
35 to 44	2,947	13,435	6,049	1,765	2,599	8,489	3,196	3,455	41,935
45 to 54	3,503	16,401	7,657	1,808	3,055	10,465	4,296	3,215	50,400
55 to 64	4,050	20,003	9,133	1,540	2,875	12,213	5,346	2,258	57,418
65+	1,046	5,096	2,457	271	727	3,307	1,599	315	14,818
Total	26,190	239,168	52,413	32,613	38,305	79,532	21,405	22,139	511,765

Participants have set over two million goals in total across Australia since July 2016. The 511,765 goals in these results relate to those in the current plans of active participants who reside in New South Wales at the reporting date.

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Table F.41 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – New South Wales

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q3
Access	n = 959	n = 106
Are you happy with how coming into the NDIS has gone?	83%	87%
Was the person from the NDIS respectful?	97%	95%
Do you understand what will happen next with your plan?	75%	67%
% of participants rating their overall experience as Very Good or Good.	77%	76%
Pre-planning	n = 1,197	n = 472
Did the person from the NDIS understand how your disability affects your life?	90%	88%
Did you understand why you needed to give the information you did?	96%	96%
Were decisions about your plan clearly explained?	85%	88%
Are you clear on what happens next with your plan?	80%	86%
Do you know where to go for more help with your plan?	83%	87%
% of participants rating their overall experience as Very Good or Good.	81%	81%
Planning	n = 1,778	n = 564
Did the person from the NDIS understand how your disability affects your life?	88%	87%
Did you understand why you needed to give the information you did?	97%	96%
Were decisions about your plan clearly explained?	84%	85%
Are you clear on what happens next with your plan?	83%	85%
Do you know where to go for more help with your plan?	85%	85%
% of participants rating their overall experience as Very Good or Good.	80%	79%
Plan review	n = 1,761	n = 139
Did the person from the NDIS understand how your disability affects your life?	83%	88%
Did you feel prepared for your plan review?	85%	83%
Is your NDIS plan helping you to make progress towards your goals?	84%	86%
% of participants rating their overall experience as Very Good or Good.	74%	85%

Figure F.9 Trend of satisfaction across the pathway (% Very Good/Good) - New South Wales

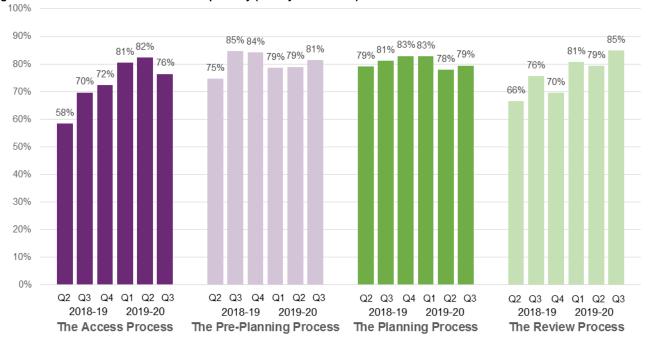
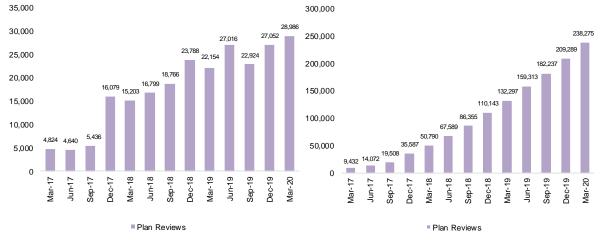


Table F.42 Plan reviews conducted per quarter – excluding plans less than 30 days – New South Wales 108

	Prior Quarters (Transition only)	2019-20 Q3	Transition Total	
Total plan reviews	209,289	28,986	238,275	
Early intervention plans	31,989	5,438	37,427	
Permanent disability plans	177,300	23,548	200,848	

Figure F.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - New South Wales



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<sup>&</sup>lt;sup>108</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table F.43 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table F.44 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table F.45.

Table F.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table F.44. (There are 2 complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile. These are excluded from the results.) The list of complaint types is different to that which appears in Table F.44 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Table F.43 Complaints by quarter - New South Wales 109 110

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	3	3	2
Complaint about LAC Partner	0	28	28	27
Complaints about service providers	1,142	123	1,265	1,060
Complaints about the Agency	17,142	1,404	18,546	11,045
Critical/ Reportable Incident	0	37	37	30
Unclassified	1,515	0	1,515	1,327
Total	19,799	1,595	21,394	12,257
% of all access requests	6.5%	4.0%	6.2%	

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Note that 64% of all complainants made only one complaint, 20% made two complaints and 16% made three or more complaints.
110 % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

Figure F.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – New South Wales<sup>111</sup>



Table F.44 Complaints by type ('My Feedback' tile) - New South Wales

Complaints made by or on behalf of	-	luarters ion only)	2019	9-20 Q2	Transitio	n Total
Participants						
Complaints about service providers						
Supports being provided	227	(20%)	10	(15%)	237	(20%)
Service Delivery	200	(18%)	12	(18%)	212	(18%)
Staff conduct	185	(16%)	9	(14%)	194	(16%)
Provider process	116	(10%)	6	(9%)	122	(10%)
Provider costs.	124	(11%)	6	(9%)	130	(11%)
Other	290	(25%)	22	(34%)	312	(26%)
Total	1,142		65		1,207	
Complaints about the Agency						
Timeliness	5,783	(34%)	164	(30%)	5,947	(34%)
Individual needs	2,385	(14%)	19	(4%)	2,404	(14%)
Reasonable and necessary supports	2,193	(13%)	81	(15%)	2,274	(13%)
Information unclear	701	(4%)	28	(5%)	729	(4%)
The way the NDIA carried out its decision making	1,051	(6%)	95	(18%)	1,146	(6%)
Other	5,027	(29%)	154	(28%)	5,181	(29%)
Total	17,140		541		17,681	
Unclassified	1,515		0		1,515	

<sup>111</sup> Complaint rates are not available at state/ territory level prior to June 2017.
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Table F.45 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - New South Wales

Complaints by source, subject and type		-20 Q2
Complaints with a related party who has submitted an access		
request  Complaint about ECEI Partner		
ECEI Plan	1	(33%)
ECEI Process	2	(67%)
ECEI Staff	0	(0%)
ECEI Timeliness	0	(0%)
Other	0	(0%)
Total	3	(070)
Complaint about LAC Partner		
LAC Engagement	0	(0%)
LAC Fraud and Compliance	1	(4%)
LAC Plan	4	(14%)
LAC Process	2	(7%)
LAC Resources	0	(0%)
LAC Staff	16	(57%)
LAC Timeliness	5	(18%)
Other	0	(0%)
Total	28	
Complaints about service providers		
Provider Finance	2	(3%)
Provider Fraud and Compliance	10	(17%)
Provider Service	40	(69%)
Provider Staff	6	(10%)
Other	0	(0%)
Total	58	(5,5)
Complaints about the Agency		
NDIA Access	49	(6%)
NDIA Fingagement	0	(0%)
NDIA Finance	114	(13%)
NDIA Fraud and Compliance	2	(0%)
NDIA Plan	220	(25%)
NDIA Process	105	(12%)
NDIA Process  NDIA Resources	12	(12%)
NDIA Staff	56	(6%)
NDIA Timeliness	305	(35%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	863	(070)
0.11.11.0		
Critical/ Reportable Incident	4.5	(0001)
Allegations against Informal Supports	12	(32%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	15	(41%)
Participant threat	3	(8%)
Provider reporting	7	(19%)
Other	0	(0%)
Total	37	
Unclassified	0	

Table F.46 Summary of Open Participant Requested Reviews (PRRs) (s48) - New South Wales 112

	As at 31 March 2020
Open PRRs	243
Number of PRRs open less than 14 days	240
Number of PRRs open more than 14 days	3
New PRRs in the quarter	4,440
Number of PRRs closed in the quarter	4,800
Proportion closed within 14 days	84%
Average days PRRs took to close in the quarter	12

Figure F.12 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - New South Wales 113

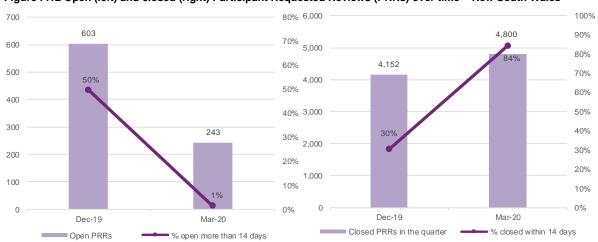


Table F.47 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - New South Wales 114 115

	Access	Planning
Open RoRDs	105	1,977
Number of RoRDs open less than 90 days	103	1,537
Number of RoRDs open more than 90 days	2	440
New RoRDs in the quarter	498	2,336
Number of RoRDs closed in the quarter	670	3,418
Proportion closed within 90 days	95%	39%
Average days RoRDs took to close in the quarter	38	112

<sup>112</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

113 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>114</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

<sup>115</sup> Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in place in the ICT business system.

Figure F.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - New South Wales 116

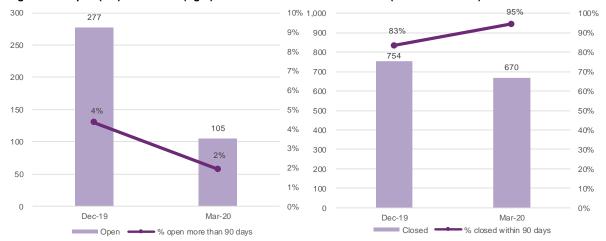


Figure F.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - New South Wales

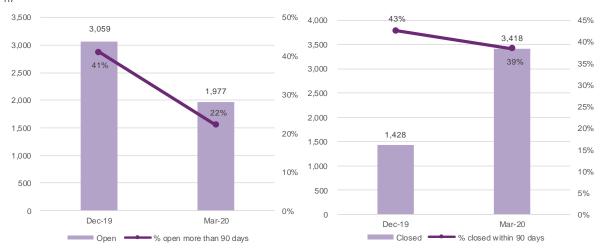


Table F.48 AAT Cases by category - New South Wales 118 119

	Prior Quarters		2019-	2019-20 Q3		Total	
Category	N	%	N	%	N	%	
Access	489	38%	37	35%	526	38%	
Plan	575	44%	50	48%	625	45%	
Plan Review	143	11%	18	17%	161	11%	
Other	89	7%	<11		89	6%	
Total	1,296	100%	105	100%	1,401	100%	
% of all access decisions	0.39%		0.28%		0.38%		

<sup>&</sup>lt;sup>116</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>117</sup> Ibid.

<sup>&</sup>lt;sup>118</sup> Some AAT cases have been reclassified to a different category, causing retrospective movements in the results compared with those reported last quarter.

<sup>&</sup>lt;sup>119</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure F.15 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - New South Wales<sup>120</sup>

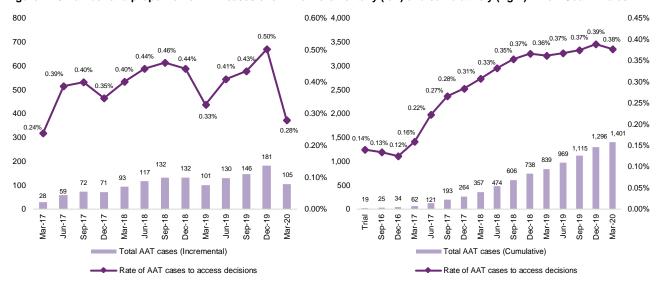


Table F.49 AAT cases by open/closed and decision - New South Wales

	N
AAT Cases	1,401
Open AAT Cases	295
Closed AAT Cases	1,106
Resolved before hearing	1,072
Gone to hearing and received a substantive decision	34*

\*Of the 34 cases which went to hearing and received a substantive decision: 16 affirmed the Agency's decision, 5 varied the Agency's decision and 13 set aside the Agency's decision.

Table F.50 Distribution of active participants by method of Financial Plan Management and quarter of plan approval - New South Wales 121 122

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	17%	18%	17%
Self-managed partly	11%	11%	11%
Plan managed	31%	38%	33%
Agency managed	41%	33%	38%
Total	100%	100%	100%

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<sup>120</sup> There are insufficient numbers to show the incremental count of AAT cases in NSW prior to the March 2017 quarter.

<sup>&</sup>lt;sup>121</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

122 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Figure F.16 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – New South Wales 123 124

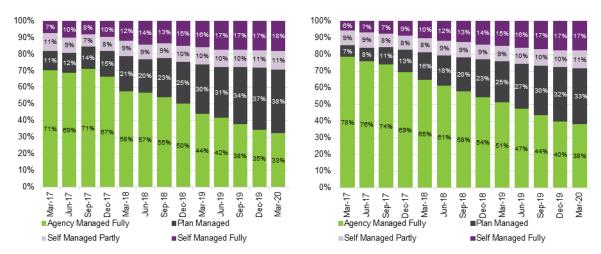


Table F.51 Distribution of plan budgets by method of financial plan management and quarter of plan approval – New South Wales

	Prior Quarters	2019-20 Q3	Total
Self-managed	9%	13%	9%
Plan managed	21%	36%	23%
Agency managed	70%	51%	68%
Total	100%	100%	100%

Figure F.17 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – New South Wales

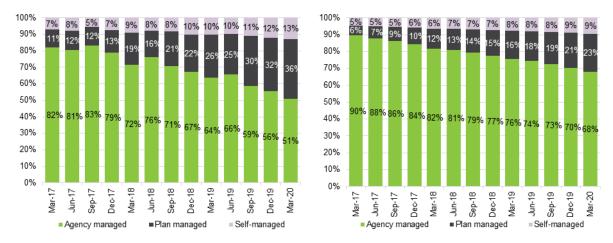


Table F.52 Distribution of active participants by support coordination and quarter of plan approval – New South Wales 125

	Prior Quarters	2019-20 Q3	Total
Support coordination	34%	40%	36%

<sup>123</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>124</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded. <sup>125</sup> Ibid.

Table F.53 Duration to plan activation by quarter of initial plan approval for active participants – New South Wales 126

		Prior Quarters (Transition Only)		20 Q1
Plan activation	N	%	N	%
Less than 30 days	62,248	69%	4,396	66%
30 to 59 days	10,909	12%	894	13%
60 to 89 days	4,916	5%	365	5%
Activated within 90 days	78,073	87%	5,655	85%
90 to 119 days	2,797	3%	174	3%
120 days and over	7,567	8%	297	4%
Activated after 90 days	10,364	11%	471	7%
No payments	1,764	2%	563	8%
Total plans approved	90,201	100%	6,689	100%

Table F.54 Proportion of participants who have activated within 12 months - New South Wales

Table F.54 Proportion of participants who have active	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	5,717	6,017	95%
Not Aboriginal and Torres Strait Islander	56,448	58,061	97%
Not Stated	30,435	31,284	97%
Total	92,600	95,362	97%
by Culturally and Linguistically Diverse status			
CALD	8,774	8,990	98%
Not CALD	83,575	86,113	97%
Not Stated	251	259	97%
Total	92,600	95,362	97%
by Remoteness			
Major Cities	64,786	66,581	97%
Regional	27,521	28,469	97%
Remote	251	269	93%
Missing	42	43	98%
Total	92,600	95,362	97%
by Primary Disability type			
Autism	29,289	30,043	97%
Intellectual Disability (including Down Syndrome)	24,532	25,224	97%
Psychosocial Disability	7,379	7,614	97%
Developmental Delay (including Global Developmental Delay)	3,900	4,076	96%
Other	27,500	28,405	97%
Total	92,600	95,362	97%

<sup>&</sup>lt;sup>126</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table F.55 Distribution of plans by utilisation - New South Wales 127 128

Plan utilisation	%
0 to 50%	31%
50% to 75%	22%
> 75%	47%
Total	100%

Table F.56 Proportion of active participants with approved plans accessing mainstream supports - New South Wales 129

	Prior Quarters	2019-20 Q3	Total
Daily Activities	9%	10%	10%
Health & Wellbeing	53%	56%	54%
Lifelong Learning	12%	13%	13%
Other	9%	10%	10%
Non-categorised	31%	28%	30%
Any mainstream service	95%	95%	95%

#### Part Three: Providers and the growing market

Table F.57 Key markets indicators by quarter - New South Wales 130 131

Market indicators	Prior Quarters	2019-20 Q3
a) Average number of active providers per active participant	1.49	1.45
b) Number of providers delivering new types of supports	660	667
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	91%	91%
Therapeutic Supports (%)	89%	89%
Participation in community, social and civic activities (%)		84%
Early Intervention supports for early childhood (%)	90%	88%
Daily Personal Activities (%)	86%	87%

<sup>&</sup>lt;sup>127</sup> This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

provided and when it is paid.

128 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>129</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>130</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>131</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table F.58 Cumulative number of providers that have been ever active by registration group - New South Wales 132

Table F.58 Cumulative number of providers that have been ever active by registration group – New South V					
Registration Group	Quarters	Q3	Total	% Change	
Assistance services					
Accommodation / Tenancy Assistance	225	11	236	5%	
Assistance Animals	85	6	91	7%	
Assistance with daily life tasks in a group or shared living arrangement	643	49	692	8%	
Assistance with travel/transport arrangements	699	21	720	3%	
Daily Personal Activities	1,133	80	1,213	7%	
Group and Centre Based Activities	788	55	843	7%	
High Intensity Daily Personal Activities	883	34	917	4%	
Household tasks	1,713	75	1,788	4%	
Interpreting and translation	153	12	165	8%	
Participation in community, social and civic activities	1,259	90	1,349	7%	
Assistive Technology					
Assistive equipment for recreation	221	11	232	5%	
Assistive products for household tasks	231	17	248	7%	
Assistance products for personal care and safety	1,193	59	1,252	5%	
Communication and information equipment	322	34	356	11%	
Customised Prosthetics	539	35	574	6%	
Hearing Equipment	168	28	196	17%	
Hearing Services	39	7	46	18%	
Personal Mobility Equipment	648	51	699	8%	
Specialised Hearing Services	67	4	71	6%	
Vision Equipment	173	19	192	11%	
Capacity Building Services					
Assistance in coordinating or managing life stages, transitions and supports	1,053	70	1,123	7%	
Behaviour Support	560	20	580	4%	
Community nursing care for high needs	348	28	376	8%	
Development of daily living and life skills	870	60	930	7%	
Early Intervention supports for early childhood	1,139	51	1,190	4%	
Exercise Physiology and Physical Wellbeing activities	724	39	763	5%	
Innovative Community Participation	319	23	342	7%	
Specialised Driving Training	192	15	207	8%	
Therapeutic Supports	3,715	97	3,812	3%	
Capital services					
Home modification design and construction	373	40	413	11%	
Specialist Disability Accommodation	111	8	119	7%	
Vehicle Modifications	157	15	172	10%	
Choice and control support services					
Management of funding for supports in participants plan	609	49	658	8%	
Support Coordination	278	19	297	7%	
Employment and Education support services					
Assistance to access and/or maintain employment and/or education	328	20	348	6%	
Specialised Supported Employment	242	13	255	5%	
Total approved active providers	6,841	217	7,058	3%	
iotal approvou doute providera			1 ,550		

<sup>132</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups. **March 2020** | COAG Disability Reform Council Quarterly Report

Table F.59 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – New South Wales

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	46	190	236	19%	81%	100%
Assistance Animals	13	78	91	14%	86%	100%
Assistance with daily life tasks in a group or shared living	90	602	692	13%	87%	100%
arrangement						
Assistance with travel/transport arrangements	165	555	720	23%	77%	100%
Daily Personal Activities	166	1,047	1,213	14%	86%	100%
Group and Centre Based Activities	92	751	843	11%	89%	100%
High Intensity Daily Personal Activities	120	797	917	13%	87%	100%
Household tasks	608	1,180	1,788	34%	66%	100%
Interpreting and translation	43	122	165	26%	74%	100%
Participation in community, social and civic activities	196	1,153	1,349	15%	85%	100%
Assistive Technology						
Assistive equipment for recreation	32	200	232	14%	86%	100%
Assistive products for household tasks	46	202	248	19%	81%	100%
Assistance products for personal care and safety	208	1,044	1,252	17%	83%	100%
Communication and information equipment	81	275	356	23%	77%	100%
Customised Prosthetics	124	450	574	22%	78%	100%
Hearing Equipment	29	167	196	15%	85%	100%
Hearing Services	7	39	46	15%	85%	100%
Personal Mobility Equipment	114	585	699	16%	84%	100%
Specialised Hearing Services	10	61	71	14%	86%	100%
Vision Equipment	32	160	192	17%	83%	100%
Capacity Building Services	02	.00		11 70	0070	,
Assistance in coordinating or managing life stages,						
transitions and supports	185	938	1,123	16%	84%	100%
Behaviour Support	142	438	580	24%	76%	100%
Community nursing care for high needs	64	312	376	17%	83%	100%
Development of daily living and life skills	135	795	930	15%	85%	100%
Early Intervention supports for early childhood	445	745	1,190	37%	63%	100%
Exercise Physiology and Physical Wellbeing activities	213	550	763	28%	72%	100%
Innovative Community Participation	102	240	342	30%	70%	100%
Specialised Driving Training	62	145	207	30%	70%	100%
Therapeutic Supports	1,749	2,063	3,812	46%	54%	100%
Capital services		,	•			
Home modification design and construction	75	338	413	18%	82%	100%
Specialist Disability Accommodation	4	115	119	3%	97%	100%
Vehicle Modifications	30	142	172	17%	83%	100%
Choice and control support services		1:74	.,,	1770	00 /0	100/0
Management of funding for supports in participants plan	125	533	658	19%	81%	100%
			297			100%
Support Coordination	39	258	291	13%	87%	100%
Employment and Education support services Assistance to access and/or maintain employment						
Assistance to access and/or maintain employment and/or education	47	301	348	14%	86%	100%
Specialised Supported Employment	23	232	255	9%	91%	100%
Total	2,781	4,277	7,058	39%	61%	100%

Table F.60 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – New South Wales

Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019- 20 Q3
Assistance services				
Accommodation / Tenancy Assistance	43	11	54	20%
Assistance Animals	50	6	56	11%
Assistance with daily life tasks in a group or shared living arrangement	447	49	496	10%
Assistance with travel/transport arrangements	236	21	257	8%
Daily Personal Activities	774	80	854	9%
Group and Centre Based Activities	520	55	575	10%
High Intensity Daily Personal Activities	525	34	559	6%
Household tasks	936	75	1,011	7%
Interpreting and translation	62	12	74	16%
Participation in community, social and civic activities	874	90	964	9%
Assistive Technology				
Assistive equipment for recreation	39	11	50	22%
Assistive products for household tasks	40	17	57	30%
Assistance products for personal care and safety	659	59	718	8%
Communication and information equipment	114	34	148	23%
Customised Prosthetics	229	35	264	13%
Hearing Equipment	46	28	74	38%
Hearing Services	6	7	13	54%
Personal Mobility Equipment	308	51	359	14%
Specialised Hearing Services	6	4	10	40%
Vision Equipment	67	19	86	22%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	692	70	762	9%
Behaviour Support	284	20	304	7%
Community nursing care for high needs	128	28	156	18%
Development of daily living and life skills	472	60	532	11%
Early Intervention supports for early childhood	462	51	513	10%
Exercise Physiology and Physical Wellbeing activities	403	39	442	9%
Innovative Community Participation	87	23	110	21%
Specialised Driving Training	74	15	89	17%
Therapeutic Supports	1,879	97	1,976	5%
Capital services	,		, -	
Home modification design and construction	150	40	190	21%
Specialist Disability Accommodation	85	8	93	9%
Vehicle Modifications	53	15	68	22%
Choice and control support services				
Management of funding for supports in participants plan	405	49	454	11%
Support Coordination	95	19	114	17%
Employment and Education support services				/0
Assistance to access and/or maintain employment and/or education	169	20	189	11%
Specialised Supported Employment	169	13	182	7%
Total	3,751	217	3,968	5%

Table F.61 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type – New South Wales

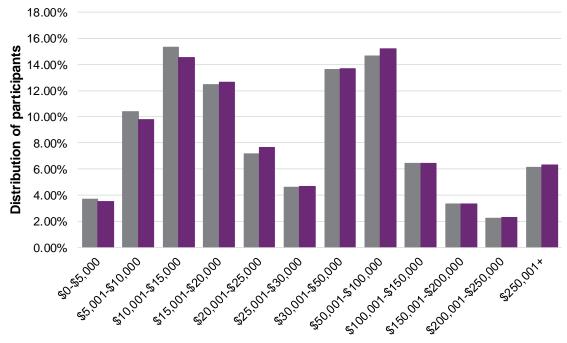
	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	14	40	54	26%	74%	100%
Assistance Animals	8	48	56	14%	86%	100%
Assistance with daily life tasks in a group or shared living	54	442	496	11%	89%	100%
arrangement						
Assistance with travel/transport arrangements	53	204	257	21%	79%	100%
Daily Personal Activities	107	747	854	13%	87%	100%
Group and Centre Based Activities	61	514	575	11%	89%	100%
High Intensity Daily Personal Activities	62	497	559	11%	89%	100%
Household tasks	298	713	1,011	29%	71%	100%
Interpreting and translation	24	50	74	32%	68%	100%
Participation in community, social and civic activities	124	840	964	13%	87%	100%
Assistive Technology						
Assistive equipment for recreation	4	46	50	8%	92%	100%
Assistive products for household tasks	10	47	57	18%	82%	100%
Assistance products for personal care and safety	108	610	718	15%	85%	100%
Communication and information equipment	30	118	148	20%	80%	100%
Customised Prosthetics	50	214	264	19%	81%	100%
Hearing Equipment	13	61	74	18%	82%	100%
Hearing Services	4	9	13	31%	69%	100%
Personal Mobility Equipment	56	303	359	16%	84%	100%
Specialised Hearing Services	1	9	10	10%	90%	100%
Vision Equipment	19	67	86	22%	78%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	123	639	762	16%	84%	100%
transitions and supports						
Behaviour Support	64	240	304	21%	79%	100%
Community nursing care for high needs	26	130	156	17%	83%	100%
Development of daily living and life skills	74	458	532	14%	86%	100%
Early Intervention supports for early childhood	123	390	513	24%	76%	100%
Exercise Physiology and Physical Wellbeing activities	104	338	442	24%	76%	100%
Innovative Community Participation	33	77	110	30%	70%	100%
Specialised Driving Training	26	63	89	29%	71%	100%
Therapeutic Supports	767	1,209	1,976	39%	61%	100%
Capital services						
Home modification design and construction	35	155	190	18%	82%	100%
Specialist Disability Accommodation	2	91	93	2%	98%	100%
Vehicle Modifications	10	58	68	15%	85%	100%
Choice and control support services						
Management of funding for supports in participants plan	91	363	454	20%	80%	100%
Support Coordination	13	101	114	11%	89%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	22	167	189	12%	88%	100%
Specialised Supported Employment	16	166	182	9%	91%	100%
Total	1,289	2,679	3,968	32%	68%	100%

### Part Four: Financial sustainability

Table F.62 Committed supports by financial year (\$m) - New South Wales

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	50.3	184.3	351.7	1,775.0	4,292.2	5,956.2	5,781.2

Figure F.18 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – New South Wales



Average annualised committed supports band

<sup>■</sup> As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure F.19 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – New South Wales

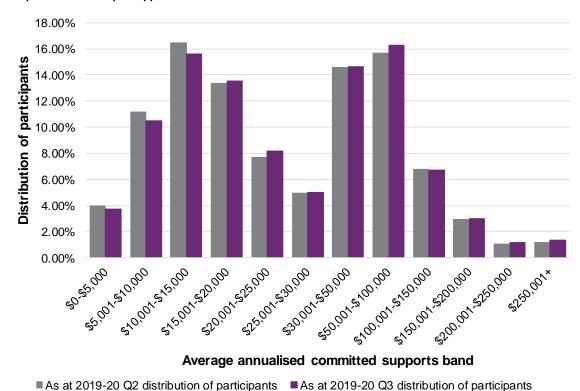


Figure F.20 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as

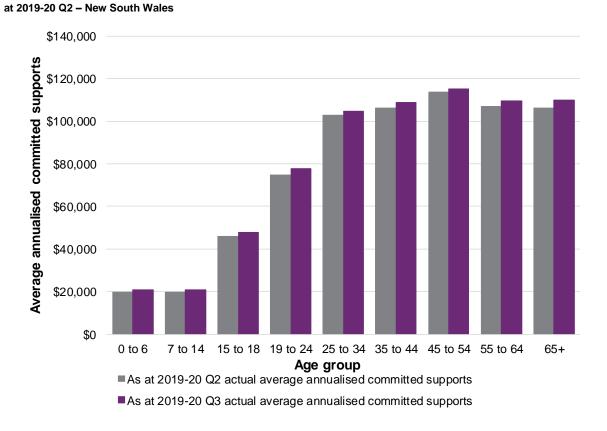
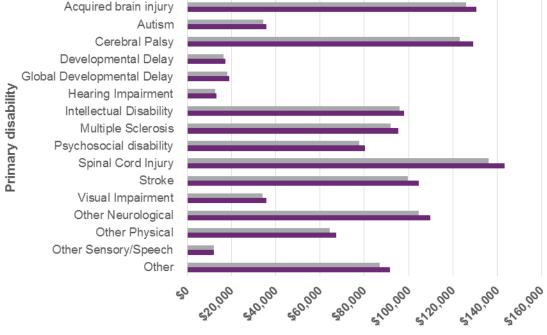


Figure F.21 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – New South Wales



Average annualised committed supports

- As at 2019-20 Q2 actual average annualised committed supports
- As at 2019-20 Q3 actual average annualised committed supports

Figure F.22 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – New South Wales

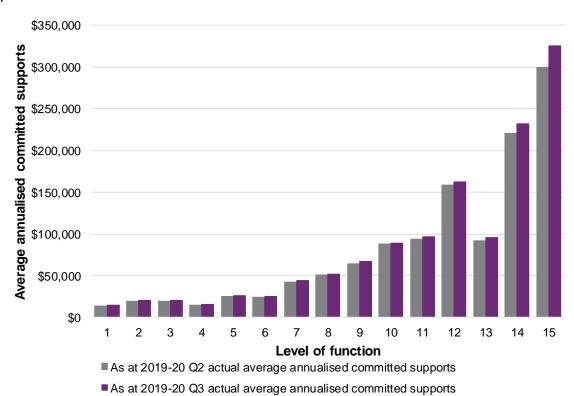
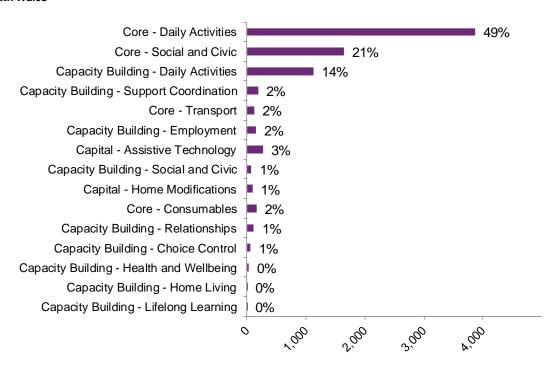


Figure F.23 Total annualised committed supports for active participants with an approved plan by support category (\$m) – New South Wales



■ Total annualised committed support (\$m)

Table F.63 Payments by financial year, compared to committed supports (\$m) - New South Wales

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	50.3	184.3	351.7	1,775.0	4,292.2	5,956.2	5,781.2
Total Paid	37.2	141.1	258.9	1,213.5	3,117.4	4,448.0	3,980.3
% utilised to date	74%	77%	74%	68%	73%	75%	69%

Figure F.24 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - New South Wales

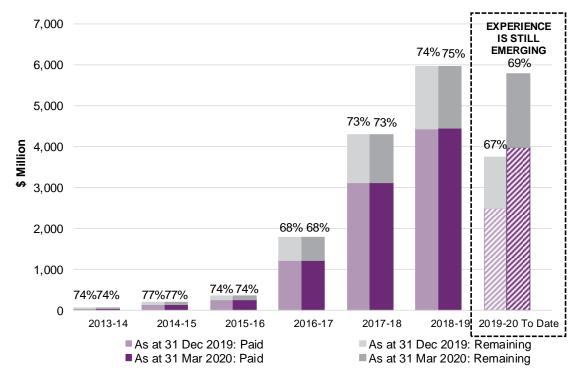
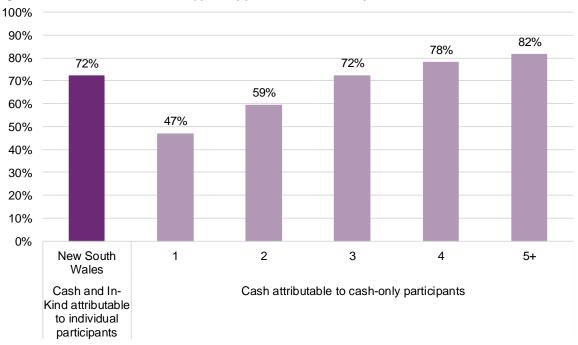
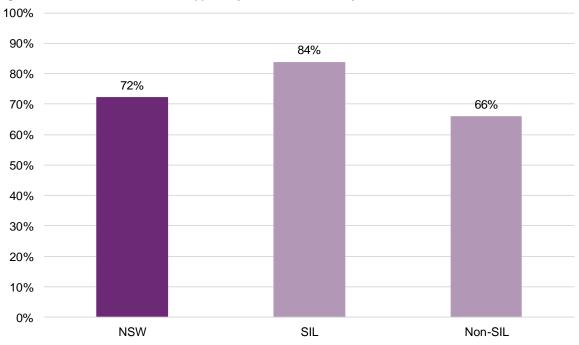


Figure F.25 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 - New South Wales 133



■ As at 31 March 2020

Figure F.26 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 - New South Wales 134



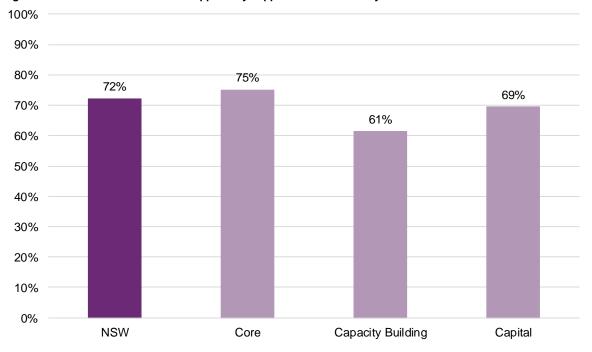
As at 31 March 2020

<sup>133</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

134 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31

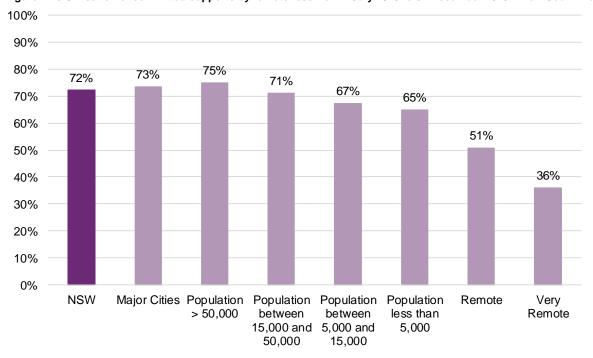
December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure F.27 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 – New South Wales 135



■ As at 31 March 2020

Figure F.28 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 - New South Wales 136



■ As at 31 March 2020

<sup>135</sup> Ibid.

# **Appendix G:**

### Victoria

# Part One: Participants and their plans

Table G.1 Active participants by quarter of entry - Victoria 137

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
Victoria	90,268	8,273	98,541	1,265	99,806

Table G.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Victoria 138 139

	Prior Quarters	2019-20 Q3	Total
Access decisions	117,553	7,524	125,077
Active Eligible	98,724	5,799	104,523
New	30,941	4,363	35,304
State	59,185	1,027	60,212
Commonwealth	8,598	409	9,007
Active Participant Plans (excl ECEI)	90,268	8,273	98,541
New	26,263	5,679	31,942
State	55,990	2,001	57,991
Commonwealth	8,015	593	8,608
Active Participant Plans	90,608	9,538	99,806
Early Intervention (s25)	15,066	2,506	17,572
Permanent Disability (s24)	75,202	5,767	80,969
ECEI	340	1,265	1,265

Table G.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - Victoria

Exits	Total
Total participant exits	2,240
Early Intervention participants	239
Permanent disability participants	2,001

<sup>&</sup>lt;sup>137</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>138</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 90% of people with a hearing impairment met the access criteria compared to 77% overall.

impairment met the access criteria compared to 77% overall.

139 The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table G.4 Cumulative numbers of active participants by services previously received – Victoria 140 141

	Participant cohort					
	State	Commonwealth	New	ECEI	Total	
End of 2016-17	9,944	1,060	4,254	1,050	16,308	
End of 2017-18	26,816	3,789	8,063	3,024	41,692	
End of 2018-19 Q1	32,177	4,467	9,902	3,595	50,141	
End of 2018-19 Q2	37,801	5,266	11,877	4,868	59,812	
End of 2018-19 Q3	44,217	6,116	14,460	5,895	70,688	
End of 2018-19 Q4	51,369	6,969	17,532	1,921	77,791	
End of 2019-20 Q1	54,719	7,497	21,633	200	84,049	
End of 2019-20 Q2	56,277	7,987	26,430	340	91,034	
End of 2019-20 Q3	57,991	8,608	31,942	1,265	99,806	

Table G.5 Cumulative numbers of active participants by entry into the Scheme – Victoria 142 143 144 145

	Participant cohort					
	Early Intervention	Permanent Disability	ECEI	Total		
End of 2016-17	2,730	12,528	1,050	16,308		
End of 2017-18	5,225	33,443	3,024	41,692		
End of 2018-19 Q1	6,456	40,090	3,595	50,141		
End of 2018-19 Q2	7,690	47,254	4,868	59,812		
End of 2018-19 Q3	9,103	55,690	5,895	70,688		
End of 2018-19 Q4	10,805	65,065	1,921	77,791		
End of 2019-20 Q1	12,850	70,999	200	84,049		
End of 2019-20 Q2	15,147	75,547	340	91,034		
End of 2019-20 Q3	17,572	80,969	1,265	99,806		

Table G.6 Assessment of access by age group - Victoria 146

	Prior Q	uarters	2019-	20 Q3	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	25,282	98%	2,251	98%	27,533	98%
7 to 14	18,788	90%	1,186	82%	19,974	89%
15 to 18	6,313	92%	288	80%	6,601	92%
19 to 24	6,708	91%	200	68%	6,908	91%
25 to 34	9,427	90%	328	68%	9,755	89%
35 to 44	10,009	86%	341	62%	10,350	84%
45 to 54	12,595	81%	492	58%	13,087	80%
55 to 64	13,378	74%	680	58%	14,058	73%
65+	546	62%	47	64%	593	62%
Missing	<11		<11		<11	
Total	103,046	88%	5,813	77%	108,859	87%

<sup>&</sup>lt;sup>140</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>141</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>142</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>143</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>144</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>145</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>146</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table G.7 Assessment of access by disability - Victoria 147

	Prior Q	uarters	2019-	20 Q3	Total	
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	3,226	93%	152	82%	3,378	93%
Autism	27,793	95%	1,728	93%	29,521	95%
Cerebral Palsy	3,693	97%	76	78%	3,769	96%
Developmental Delay	8,723	98%	1,298	98%	10,021	98%
Global Developmental Delay	1,357	99%	169	99%	1,526	99%
Hearing Impairment	4,400	90%	410	90%	4,810	90%
Intellectual Disability	22,972	96%	529	83%	23,501	96%
Multiple Sclerosis	2,339	90%	71	59%	2,410	89%
Psychosocial disability	13,332	78%	652	59%	13,984	77%
Spinal Cord Injury	752	95%	26	63%	778	93%
Stroke	1,270	86%	83	75%	1,353	85%
Visual Impairment	2,746	94%	63	78%	2,809	94%
Other Neurological	4,614	81%	233	63%	4,847	80%
Other Physical	3,885	46%	257	32%	4,142	44%
Other Sensory/Speech	746	63%	53	44%	799	62%
Other	202	31%	13	21%	215	30%
Missing	996	100%	<11		996	100%
Total	103,046	88%	5,813	77%	108,859	87%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

<sup>147</sup> lb

Table G.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Victoria

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	2,303	2.6%	288	3.5%	2,591	2.6%
Not Aboriginal and Torres Strait Islander	69,415	76.9%	6,858	82.9%	76,273	77.4%
Not Stated	18,550	20.5%	1,127	13.6%	19,677	20.0%
Total	90,268	100%	8,273	100%	98,541	100%

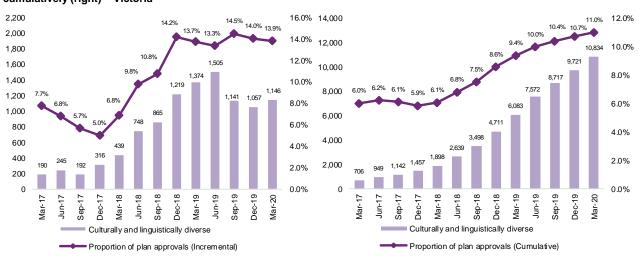
Figure G.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Victoria 148



Table G.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Victoria

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	9,688	10.7%	1,146	13.9%	10,834	11.0%
Not culturally and linguistically diverse	80,313	89.0%	7,127	86.1%	87,440	88.7%
Not stated	267	0.3%	<11		267	0.3%
Total	90,268	100%	8,273	100%	98,541	100%

Figure G.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Victoria <sup>149</sup>



<sup>&</sup>lt;sup>148</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>149</sup> Ibid

Table G.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Victoria

	Total
Age group	N
Under 45	59
45 to 54	247
55 to 64	777
Total YPIRAC (under 65)	1,083
65 and above	292
Total participants in residential aged care	1,375
Participants not in residential aged care	97,166
Total	98,541

Figure G.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Victoria 150

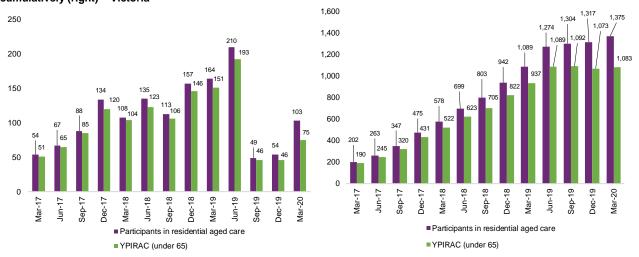


Table G.11 Participant profile per quarter by remoteness - Victoria 151 152

	Prior Quarters 2019-20 Q3		То	tal		
Participant profile	N	%	N	%	N	%
Major cities	63,680	70.6%	6,014	72.7%	69,694	70.8%
Population > 50,000	9,055	10.0%	704	8.5%	9,759	9.9%
Population between 15,000 and 50,000	6,181	6.9%	550	6.7%	6,731	6.8%
Population between 5,000 and 15,000	5,289	5.9%	425	5.1%	5,714	5.8%
Population less than 5,000	5,975	6.6%	566	6.8%	6,541	6.6%
Remote	44	0.0%	<11		53	0.1%
Very Remote	<11		<11		<11	
Missing	44		<11		49	
Total	90,268	100%	8,273	100%	98,541	100%

<sup>150</sup> Ibid.

<sup>151</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>152</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure G.4 Number and proportion of remote/very remote participants over time cumulatively - Victoria 153 154

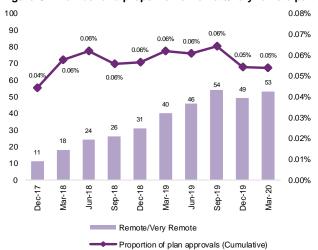


Table G.12 Participant profile per quarter by disability group - Victoria 155 156 157

	Prior Qu	arters	2019-	20 Q3	Tota	al
Disability	N	%	N	%	N	%
Autism	25,665	28%	2,348	28%	28,013	28%
Intellectual Disability	21,228	24%	907	11%	22,135	22%
Psychosocial disability	11,318	13%	1,046	13%	12,364	13%
Developmental Delay	7,227	8%	1,556	19%	8,783	9%
Hearing Impairment	3,603	4%	672	8%	4,275	4%
Other Neurological	3,724	4%	340	4%	4,064	4%
Other Physical	3,084	3%	365	4%	3,449	4%
Cerebral Palsy	3,496	4%	105	1%	3,601	4%
ABI	2,758	3%	233	3%	2,991	3%
Visual Impairment	2,401	3%	134	2%	2,535	3%
Multiple Sclerosis	2,134	2%	129	2%	2,263	2%
Global Developmental Delay	1,148	1%	189	2%	1,337	1%
Stroke	1,054	1%	123	1%	1,177	1%
Spinal Cord Injury	656	1%	52	1%	708	1%
Other Sensory/Speech	636	1%	59	1%	695	1%
Other	136	0%	15	0%	151	0%
Total	90,268	100%	8,273	100%	98,541	100%

<sup>153</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. There are insufficient numbers to show the cumulative count of remote/very remote participants prior to the December 2017 quarter.

154 There are insufficient numbers to show the incremental count of remote/very remote participants in VIC over time.

<sup>&</sup>lt;sup>155</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>156</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>157</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in VIC (2,675).

Figure G.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Victoria 158

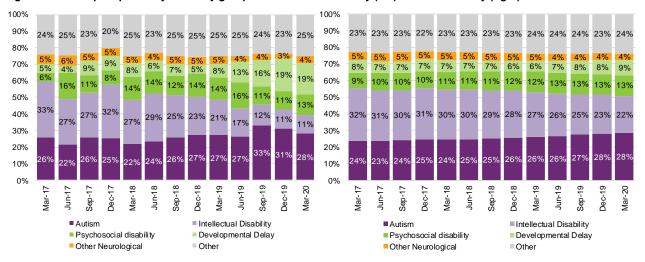


Table G 13 Participant profile per quarter by level of functions - Victoria 159

	Prior Qu	ıarters	2019-	20 Q3	Tot	al
Level of Function	N	%	N	%	N	%
1 (High Function)	6,840	8%	1,309	16%	8,149	8%
2 (High Function)	253	0%	16	0%	269	0%
3 (High Function)	5,111	6%	616	7%	5,727	6%
4 (High Function)	4,730	5%	513	6%	5,243	5%
5 (High Function)	7,414	8%	758	9%	8,172	8%
6 (Moderate Function)	15,005	17%	1,716	21%	16,721	17%
7 (Moderate Function)	5,793	6%	477	6%	6,270	6%
8 (Moderate Function)	6,934	8%	441	5%	7,375	7%
9 (Moderate Function)	369	0%	39	0%	408	0%
10 (Moderate Function)	10,966	12%	779	9%	11,745	12%
11 (Low Function)	3,960	4%	237	3%	4,197	4%
12 (Low Function)	15,461	17%	1,034	12%	16,495	17%
13 (Low Function)	5,523	6%	306	4%	5,829	6%
14 (Low Function)	1,791	2%	28	0%	1,819	2%
15 (Low Function)	17	0%	<11		21	0%
Missing	101		<11		101	
Total	90,268	100%	8,273	100%	98,541	100%

<sup>158</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017. 

159 The distributions are calculated excluding participants with a missing level of function.

Figure G.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Victoria 160

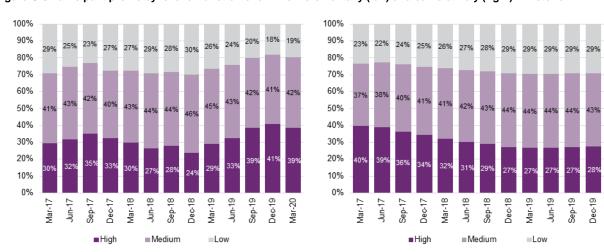
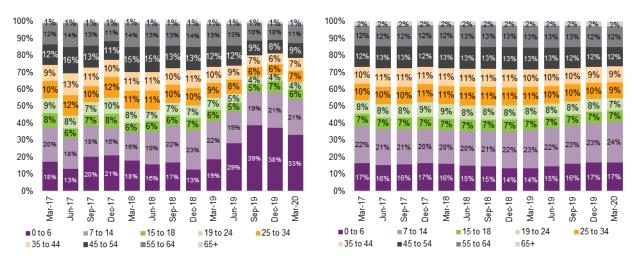


Table G.14 Participant profile per quarter by age group - Victoria

	Prior Qu	Prior Quarters		2019-20 Q3		al
Age Group	N	%	N	%	N	%
0 to 6	14,291	16%	2,771	33%	17,062	17%
7 to 14	21,765	24%	1,743	21%	23,508	24%
15 to 18	6,062	7%	475	6%	6,537	7%
19 to 24	6,910	8%	366	4%	7,276	7%
25 to 34	8,698	10%	558	7%	9,256	9%
35 to 44	8,517	9%	608	7%	9,125	9%
45 to 54	10,627	12%	724	9%	11,351	12%
55 to 64	11,025	12%	921	11%	11,946	12%
65+	2,373	3%	107	1%	2,480	3%
Total	90,268	100%	8,273	100%	98,541	100%

Figure G.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - Victoria 161



Mar-20

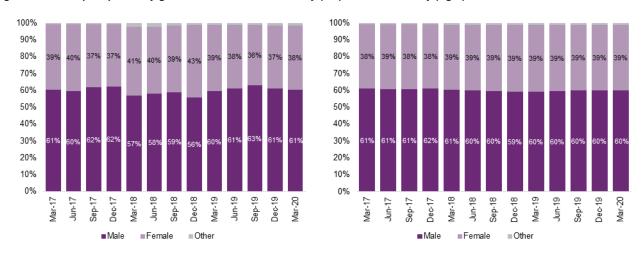
<sup>&</sup>lt;sup>160</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>161</sup> Ibid.

Table G.15 Participant profile per quarter by gender - Victoria

	Prior Qu	Prior Quarters 2019-20 Q3 Total		2019-20 Q3		al
Gender	N	%	N	%	N	%
Male	54,404	60%	5,016	61%	59,420	60%
Female	34,927	39%	3,138	38%	38,065	39%
Other	937	1%	119	1%	1,056	1%
Total	90,268	100%	8,273	100%	98,541	100%

Figure G.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - Victoria 162



## Part Two: Participant experience and outcomes

Table G.16 Number of baseline questionnaires completed by SFOF version – Victoria 163

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	1,885	3,337	5,295	6,431	16,948
Participant school to 14	1,914	5,256	10,628	6,693	24,491
Participant 15 to 24	1,229	3,264	4,629	2,268	11,390
Participant 25 and over	4,472	10,778	16,533	7,492	39,275
Total Participant	9,500	22,635	37,085	22,884	92,104
Family 0 to 14	3,620	8,307	15,360	12,799	40,086
Family 15 to 24	312	2,456	3,355	1,545	7,668
Family 25 and over	126	3,647	4,947	2,086	10,806
Total Family	4,058	14,410	23,662	16,430	58,560
Total	13,558	37,045	60,747	39,314	150,664

<sup>162</sup> Ibid

<sup>&</sup>lt;sup>163</sup> Baseline outcomes for participants and/or their families and carers were collected for 98% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table G.17 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - Victoria

	Indicator	0 to before school	School to	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	68%			
CC	% who say their child is able to tell them what he/she wants	72%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		26%		
DL	% who say their child is becoming more independent		37%		
СС	% of children who have a genuine say in decisions about themselves		66%		
CC	% who are happy with the level of independence/control they have now			30%	
СС	% who choose who supports them			36%	57%
СС	% who choose what they do each day			43%	66%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			20%	27%
CC	% who want more choice and control in their life			81%	79%

Table G.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Victoria

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	59%	59%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	51%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		37%		
REL	Of these, % who are welcomed or actively included	65%	73%		
REL	% of children who spend time with friends without an adult present		12%		
REL	% with no friends other than family or paid staff			34%	32%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			32%	34%

Table G.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Victoria

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		68%		
НМ	% who are happy with their home			78%	69%
НМ	% who feel safe or very safe in their home			82%	71%
HW	% who rate their health as good, very good or excellent			66%	42%
HW	% who did not have any difficulties accessing health services			67%	60%
LL	% who currently attend or previously attended school in a mainstream class			34%	
LL	% who participate in education, training or skill development				14%
LL	Of those who participate, % who do so in mainstream settings				42%
LL	% unable to do a course or training they wanted to do in the last 12 months				40%
WK	% who have a paid job			16%	21%
WK	% who volunteer			11%	11%

Table G.20 Selected key baseline indicators for families/carers of participants - Victoria

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	19%	27%	23%
% receiving Carer Allowance	44%	49%	37%
% working in a paid job	46%	50%	37%
Of those in a paid job, % in permanent employment	80%	76%	77%
Of those in a paid job, % working 15 hours or more	77%	82%	83%
% who say they (and their partner) are able to work as much as they want	40%	42%	54%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	87%	91%	89%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	32%	28%	19%
% able to advocate for their child/family member	73%	64%	61%
% who have friends and family they see as often as they like	42%	39%	44%
% who feel very confident or somewhat confident in supporting their child's development	84%		
% who know what their family can do to enable their family member with disability to become as independent as possible		33%	
% who feel in control selecting services		35%	34%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			35%
% who rate their health as good, very good or excellent	73%	60%	57%

Table G.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=2,347) - participants who entered from 1 April 2018 to 31 March 2019 – Victoria  $^{164}$ 

	Question	% Yes
DL	Has the NDIS improved your child's development?	90%
DL	Has the NDIS improved your child's access to specialist services?	90%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	85%
REL	Has the NDIS improved how your child fits into family life?	76%
S/CP	Has the NDIS improved how your child fits into community life?	65%

Table G.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=8,621) - participants who entered from 1 April 2018 to 31 March 2019 – Victoria

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	60%
LL	Has the NDIS improved your child's access to education?	40%
REL	Has the NDIS improved your child's relationships with family and friends?	49%
S/CP	Has the NDIS improved your child's social and recreational life?	47%

Table G.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=4,008) and 'Participant 25 and over' (n=13,589) - participants who entered from 1 April 2018 to 31 March 2019 – Victoria

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	58%	66%
DL	Has the NDIS helped you with daily living activities?	60%	69%
REL	Has the NDIS helped you to meet more people?	47%	48%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	29%
HW	Has your involvement with the NDIS improved your health and wellbeing?	43%	49%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	37%	29%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	16%	17%
S/CP	Has the NDIS helped you be more involved?	54%	56%

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<sup>&</sup>lt;sup>164</sup> Results in Tables G.21 to G.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables G.25 to G.34.

Table G.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=10,136); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=5,538) - participants who entered from 1 April 2018 to 31 March 2019 – Victoria

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	62%	52%
Has the NDIS improved the level of support for your family?	68%	63%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	70%	58%
Has the NDIS improved your ability/capacity to help your child develop and learn?	73%	
Has the NDIS improved your health and wellbeing?	42%	36%

Table G.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=1,125) - participants who entered from 1 April 2017 to 31 March 2018 – Victoria <sup>165</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	90%	95%	+5%
DL	Has the NDIS improved your child's access to specialist services?	88%	95%	+7%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	84%	89%	+5%
REL	Has the NDIS improved how your child fits into family life?	70%	79%	+9%
S/CP	Has the NDIS improved how your child fits into community life?	58%	65%	+8%

Table G.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=3,162) - participants who entered from 1 April 2017 to 31 March 2018 – Victoria

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	57%	67%	+10%
LL	Has the NDIS improved your child's access to education?	34%	39%	+4%
REL	Has the NDIS improved your child's relationships with family and friends?	45%	52%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	43%	50%	+6%

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<sup>&</sup>lt;sup>165</sup> Results in Tables G.25 to G.28 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

Table G.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=1,817) and 'Participant 25 and over' (n=5,479) - participants who entered from 1 April 2017 to 31 March 2018 – Victoria

			15 to 24			25 and over	
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
CC	Has the NDIS helped you have more choices and more control over your life?	55%	64%	+9%	62%	73%	+10%
DL	Has the NDIS helped you with daily living activities?	57%	68%	+11%	67%	77%	+10%
REL	Has the NDIS helped you to meet more people?	46%	53%	+7%	47%	55%	+8%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	19%	-1%	25%	26%	+1%
HW	Has your involvement with the NDIS improved your health and wellbeing?	40%	47%	+7%	43%	51%	+8%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	38%	40%	2%	30%	33%	+2%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	15%	15%	-1%	17%	16%	-1%
S/CP	Has the NDIS helped you be more involved?	52%	60%	+8%	55%	64%	+9%

Table G.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=3,192); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=1,234) - participants who entered from 1 April 2017 to 31 March 2018 – Victoria

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	57%	64%	+7%	47%	57%	+10%
Has the NDIS improved the level of support for your family?	64%	71%	+7%	59%	72%	+13%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	65%	72%	+7%	59%	70%	+10%
Has the NDIS improved your ability/capacity to help your child develop and learn?	71%	76%	+5%			
Has the NDIS improved your health and wellbeing?	36%	39%	+4%	34%	40%	+5%

Table G.29 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=461) - participants who entered from 1 July 2016 to 31 March 2017 – Victoria 166

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	91%	94%	94%	+3%
DL	Has the NDIS improved your child's access to specialist services?	89%	92%	92%	+3%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	78%	84%	83%	+5%
REL	Has the NDIS improved how your child fits into family life?	71%	73%	75%	+4%
S/CP	Has the NDIS improved how your child fits into community life?	55%	60%	63%	+9%

Table G.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=862) - participants who entered from 1 July 2016 to 31 March 2017 – Victoria

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	58%	66%	70%	+11%
LL	Has the NDIS improved your child's access to education?	33%	35%	37%	+4%
REL	Has the NDIS improved your child's relationships with family and friends?	48%	48%	52%	+4%
S/CP	Has the NDIS improved your child's social and recreational life?	47%	48%	49%	+2%

Table G.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=482) - participants who entered from 1 July 2016 to 31 March 2017 – Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	59%	63%	63%	+4%
Has the NDIS helped you with daily living activities?	60%	65%	70%	+10%
Has the NDIS helped you to meet more people?	47%	48%	52%	+5%
Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	17%	15%	-6%
Has your involvement with the NDIS improved your health and wellbeing?	39%	41%	41%	+2%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	38%	40%	40%	+1%
Has your involvement with the NDIS helped you find a job that's right for you?	14%	9%	9%	-5%
Has the NDIS helped you be more involved?	52%	56%	59%	+7%

<sup>&</sup>lt;sup>166</sup> Results in Tables G.29 to G.34 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

Table G.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=1,237) - participants who entered from 1 July 2016 to 31 March 2017 – Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	64%	73%	74%	+10%
Has the NDIS helped you with daily living activities?	69%	78%	82%	+13%
Has the NDIS helped you to meet more people?	51%	56%	59%	+9%
Has your involvement with the NDIS helped you to choose a home that's right for you?	28%	26%	27%	-1%
Has your involvement with the NDIS improved your health and wellbeing?	49%	54%	55%	+6%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	33%	36%	37%	5%
Has your involvement with the NDIS helped you find a job that's right for you?	16%	14%	13%	-3%
Has the NDIS helped you be more involved?	58%	64%	68%	+10%

Table G.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=929) - participants who entered from 1 July 2016 to 31 March 2017 – Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	61%	63%	66%	+5%
Has the NDIS improved the level of support for your family?	69%	73%	73%	+4%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	69%	73%	73%	+4%
Has the NDIS improved your ability/capacity to help your child develop and learn?	77%	78%	79%	+2%
Has the NDIS improved your health and wellbeing?	38%	39%	39%	+1%

Table G.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=85) - participants who entered from 1 July 2016 to 31 March 2017 – Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	47%	55%	53%	+6%
Has the NDIS improved the level of support for your family?	62%	67%	65%	+3%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	64%	67%	65%	+1%
Has the NDIS improved your health and wellbeing?	24%	23%	34%	+10%

Table G.35 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=7,235), 'participants in community and social activities' (n=7,262) and 'participants who choose who supports them' (n=7,427) at entry, first and second plan review - participants who entered from 1 April 2017 to 31 March 2018 – Victoria <sup>167</sup>

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	15%	19%	21%	
Aged 25+	24%	23%	23%	24%
Aged 15+ (Average)	22%	22%	23%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	34%	40%	43%	
Aged 25+	36%	42%	44%	47%
Aged 15+ (Average)	36%	42%	44%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	31%	30%	32%	
Aged 25+	54%	54%	55%	45%
Aged 15+ (Average)	49%	50%	51%	

<sup>&</sup>lt;sup>167</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.
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Table G.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=1,736), 'participants in community and social activities' (n=1,785) and 'participants who choose who supports them' (n=1,831) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 - Victoria 168

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	11%	14%	20%	22%	
Aged 25+	20%	20%	21%	20%	24%
Aged 15+ (Average)	19%	19%	20%	21%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	31%	32%	40%	40%	
Aged 25+	37%	41%	44%	45%	47%
Aged 15+ (Average)	36%	39%	43%	44%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	25%	26%	29%	29%	
Aged 25+	45%	46%	45%	46%	45%
Aged 15+ (Average)	41%	42%	42%	42%	

Table G.37 Number of active plans by goal type and primary disability – Victoria 169

	Number of active plans by goal type								Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
ABI	819	1,896	1,558	484	686	2,239	1,142	665	2,991
Autism	4,622	22,917	8,545	8,507	11,767	14,568	1,954	2,869	28,013
Cerebral Palsy	904	2,666	1,936	680	828	2,293	1,062	487	3,601
Developmental Delay	235	7,930	1,593	2,718	2,301	801	21	4	8,783
Down Syndrome	625	1,934	1,194	611	746	1,943	769	505	2,675
Global Developmental Delay	51	1,205	283	447	394	167	4	2	1,337
Hearing Impairment	801	3,124	884	1,085	717	1,644	504	828	4,275
Intellectual Disability	4,858	13,410	7,370	4,700	5,768	13,747	5,615	5,506	19,460
Multiple Sclerosis	634	1,588	1,547	160	352	1,417	824	528	2,263
Psychosocial disability	2,958	7,594	7,460	2,634	2,484	9,008	3,839	3,870	12,364
Spinal Cord Injury	244	495	438	82	95	449	247	190	708
Stroke	337	851	662	122	203	807	403	218	1,177
Visual Impairment	691	1,934	886	561	267	1,567	515	724	2,535
Other Neurological	1,025	2,905	2,155	558	826	2,647	1,295	551	4,064
Other Physical	950	2,589	1,797	392	398	1,938	839	665	3,449
Other Sensory/Speech	70	558	157	249	224	172	10	27	695
Other	34	109	69	27	32	85	37	23	151
Total	19,858	73,705	38,534	24,017	28,088	55,492	19,080	17,662	98,541

<sup>&</sup>lt;sup>168</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

169 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table G.38 Number of goals in active plans by goal type and primary disability – Victoria 170

			Number o	of goals in ac	tive plans by goa	l type			Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active plans
ABI	950	2,762	1,819	557	758	2,664	1,213	700	11,423
Autism	5,644	57,426	10,315	12,523	14,364	17,408	2,061	3,033	122,774
Cerebral Palsy	1,124	5,568	2,335	900	937	2,896	1,142	510	15,412
Developmental Delay	292	32,434	2,010	5,204	2,699	931	21	4	43,595
Down Syndrome	729	3,851	1,345	829	838	2,542	813	523	11,470
Global Developmental Delay	74	4,827	363	868	480	187	4	2	6,805
Hearing Impairment	926	5,845	997	1,386	798	1,885	523	882	13,242
Intellectual Disability	5,769	22,445	8,413	5,773	6,613	17,032	5,963	5,784	77,792
Multiple Sclerosis	758	2,271	1,944	169	375	1,639	916	546	8,618
Psychosocial disability	3,399	10,304	8,870	2,930	2,692	10,500	4,024	4,039	46,758
Spinal Cord Injury	301	736	529	87	101	535	275	197	2,761
Stroke	418	1,357	783	142	209	944	442	230	4,525
Visual Impairment	808	3,351	985	677	280	1,843	547	773	9,264
Other Neurological	1,221	5,052	2,577	706	911	3,109	1,418	581	15,575
Other Physical	1,151	4,496	2,186	468	440	2,221	905	689	12,556
Other Sensory/Speech	83	1,748	186	449	257	196	10	29	2,958
Other	37	216	84	34	35	99	37	23	565
Total	23,684	164,689	45,741	33,702	32,787	66,631	20,314	18,545	406,093

Table G.39 Number of active plans by goal type and age group - Victoria 171

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	415	15,505	3,034	5,273	4,444	1,519	40	3	17,062
7 to 14	3,646	19,461	7,487	7,286	10,643	12,552	620	237	23,508
15 to 18	1,711	4,962	2,295	2,082	2,360	4,550	702	1,612	6,537
19 to 24	2,129	5,086	2,627	2,105	1,671	4,987	1,935	3,416	7,276
25 to 34	2,691	6,187	4,243	2,099	2,096	6,421	3,201	3,692	9,256
35 to 44	2,487	5,973	4,761	1,681	2,036	6,524	3,189	3,298	9,125
45 to 54	2,910	7,342	6,151	1,825	2,281	8,262	4,047	3,143	11,351
55 to 64	3,194	7,602	6,564	1,432	2,149	8,813	4,403	2,021	11,946
65+	675	1,587	1,372	234	408	1,864	943	240	2,480
Total	19,858	73,705	38,534	24,017	28,088	55,492	19,080	17,662	98,541

<sup>&</sup>lt;sup>170</sup> Participants have set over two million goals in total across Australia since July 2016. The 406,093 goals in these results relate to those in the current plans of active participants who reside in Victoria at the reporting date.

<sup>171</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table G.40 Number of goals in active plans by goal type and age group – Victoria 172

			Number	of goals in	active plans by go	oal type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	513	65,250	3,909	10,364	5,255	1,814	41	3	87,149
7 to 14	4,465	43,743	9,049	10,314	13,105	14,874	640	244	96,434
15 to 18	2,076	7,879	2,694	2,510	2,765	5,376	740	1,697	25,737
19 to 24	2,601	7,359	2,947	2,430	1,863	5,928	2,033	3,602	28,763
25 to 34	3,200	8,782	4,930	2,372	2,338	7,690	3,395	3,906	36,613
35 to 44	2,960	8,459	5,597	1,881	2,241	7,863	3,403	3,459	35,863
45 to 54	3,401	10,264	7,254	2,021	2,477	10,033	4,318	3,292	43,060
55 to 64	3,693	10,727	7,749	1,555	2,311	10,753	4,730	2,093	43,611
65+	775	2,226	1,612	255	432	2,300	1,014	249	8,863
Total	23,684	164,689	45,741	33,702	32,787	66,631	20,314	18,545	406,093

Participants have set over two million goals in total across Australia since July 2016. The 406,093 goals in these results relate to those in the current plans of active participants who reside in Victoria at the reporting date.

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Table G.41 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – Victoria

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q3
Access	n = 1,761	n = 163
Are you happy with how coming into the NDIS has gone?	80%	90%
Was the person from the NDIS respectful?	95%	99%
Do you understand what will happen next with your plan?	72%	79%
% of participants rating their overall experience as Very Good or Good.	74%	70%
Pre-planning	n = 1,524	n = 402
Did the person from the NDIS understand how your disability affects your life?	87%	89%
Did you understand why you needed to give the information you did?	96%	96%
Were decisions about your plan clearly explained?	82%	84%
Are you clear on what happens next with your plan?	78%	81%
Do you know where to go for more help with your plan?	83%	85%
% of participants rating their overall experience as Very Good or Good.	79%	83%
Planning	n = 2,148	n = 485
Did the person from the NDIS understand how your disability affects your life?	89%	88%
Did you understand why you needed to give the information you did?	96%	95%
Were decisions about your plan clearly explained?	83%	86%
Are you clear on what happens next with your plan?	79%	83%
Do you know where to go for more help with your plan?	84%	85%
% of participants rating their overall experience as Very Good or Good.	81%	79%
Plan review	n = 1,134	n = 89
Did the person from the NDIS understand how your disability affects your life?	84%	89%
Did you feel prepared for your plan review?	82%	85%
Is your NDIS plan helping you to make progress towards your goals?	84%	87%
% of participants rating their overall experience as Very Good or Good.	76%	79%

Figure G.9 Trend of satisfaction across the pathway (% Very Good/Good) - Victoria

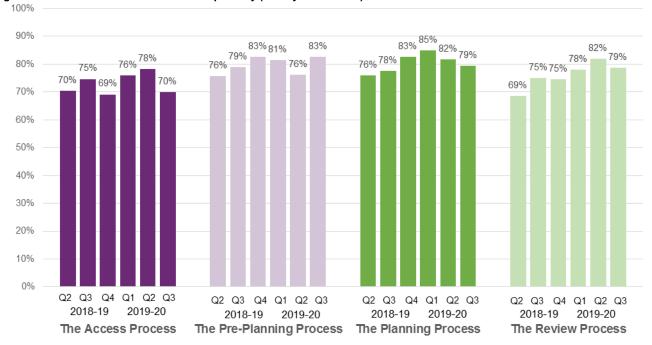
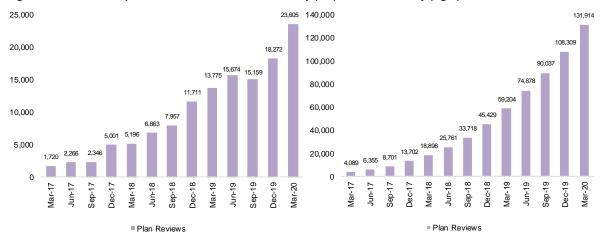


Table G.42 Plan reviews conducted per quarter – excluding plans less than 30 days – Victoria 173

			0.
	Prior Quarters (Transition only)	2019-20 Q3	Transition Total
Total plan reviews	108,309	23,605	131,914
Early intervention plans	15,557	3,277	18,834
Permanent disability plans	92,752	20,328	113,080

Figure G.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - Victoria



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<sup>&</sup>lt;sup>173</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table G.43 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table G.44 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table G.45.

Table G.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table G.44. (There are 2 complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile. These are excluded from the results.) The list of complaint types is different to that which appears in Table G.44 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Table G.43 Complaints by quarter - Victoria 174 175

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	10	10	10
Complaint about LAC Partner	0	31	31	31
Complaints about service providers	538	98	636	562
Complaints about the Agency	11,004	1,417	12,421	7,669
Critical/ Reportable Incident	0	14	14	14
Unclassified	636	1	637	588
Total	12,178	1,571	13,749	8,308
% of all access requests	6.7%	5.0%	6.5%	

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<sup>174</sup> Note that 68% of all complainants made only one complaint, 18% made two complaints and 14% made three or more complaints. 175 % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

Figure G.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) - Victoria

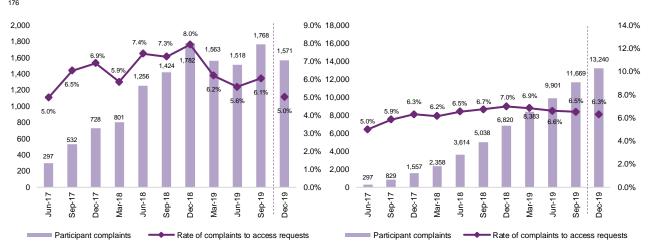


Table G.44 Complaints by type ('My Feedback' tile) - Victoria

Complaints made by or on behalf of  Participants		Prior Quarters (Transition only)		2019-20 Q2		Transition Total	
Complaints about service providers							
Supports being provided	107	(20%)	8	(14%)	115	(19%)	
Service Delivery	94	(17%)	9	(16%)	103	(17%)	
Staff conduct	91	(17%)	9	(16%)	100	(17%)	
Provider process	67	(12%)	9	(16%)	76	(13%)	
Provider costs.	43	(8%)	5	(9%)	48	(8%)	
Other	136	(25%)	16	(29%)	152	(26%)	
Total	538		56		594		
Complaints about the Agency							
Timeliness	4,300	(39%)	162	(26%)	4,462	(38%)	
Individual needs	1,113	(10%)	11	(2%)	1,124	(10%)	
Reasonable and necessary supports	1,418	(13%)	128	(21%)	1,546	(13%)	
Information unclear	447	(4%)	18	(3%)	465	(4%)	
The way the NDIA carried out its decision making	575	(5%)	85	(14%)	660	(6%)	
Other	3,149	(29%)	209	(34%)	3,358	(29%)	
Total	11,002		613		11,615		
Unclassified	636		0		636		

<sup>&</sup>lt;sup>176</sup> Complaint rates are not available at state/ territory level prior to June 2017.
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Table G.45 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - Victoria

Table G.45 Complaints by type in 2019-20 Q2 ('My Customer Requests Complaints by source, subject and type	2019-20 Q2	
Complaints with a related party who has submitted an access	2013	-20 &2
request		
Complaint about ECEI Partner		
ECEI Plan	0	(0%)
ECEI Process	1	(10%)
ECEI Staff	3	(30%)
ECEI Timeliness	6	(60%)
Other	0	(0%)
Total	10	
Complaint about LAC Partner		
LAC Engagement	0	(0%)
LAC Fraud and Compliance	0	(0%)
LAC Plan	4	(13%)
LAC Process	4	(13%)
LAC Resources	0	(0%)
LAC Staff	19	(61%)
LAC Timeliness	4	(13%)
Other	0	(0%)
Total	31	
Complaints about service providers		
Provider Finance	3	(7%)
Provider Fraud and Compliance	7	(17%)
Provider Service	23	(55%)
Provider Staff	9	(21%)
Other	0	(0%)
Total	42	
Complaints about the Agency		
NDIA Access	43	(5%)
NDIA Engagement	0	(0%)
NDIA Finance	71	(9%)
NDIA Fraud and Compliance	2	(0%)
NDIA Plan	186	(23%)
NDIA Process	73	(9%)
NDIA Resources	7	(1%)
NDIA Staff	64	(8%)
NDIA Timeliness	358	(45%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	804	
Critical/ Reportable Incident		
Allegations against Informal Supports	3	(21%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	3	(21%)
Participant threat	7	(50%)
Provider reporting	1	(7%)
Other	0	(0%)
Total	14	
Unclassified	1	

Table G.46 Summary of Open Participant Requested Reviews (PRRs) (s48) - Victoria 1777

	As at 31 March 2020
Open PRRs	187
Number of PRRs open less than 14 days	186
Number of PRRs open more than 14 days	1
New PRRs in the quarter	3,757
Number of PRRs closed in the quarter	4,134
Proportion closed within 14 days	82%
Average days PRRs took to close in the quarter	13

Figure G.12 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - Victoria 178



Table G.47 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Victoria 179 180

	Access	Planning
Open RoRDs	104	1,478
Number of RoRDs open less than 90 days	102	1,136
Number of RoRDs open more than 90 days	2	342
New RoRDs in the quarter	473	1,744
Number of RoRDs closed in the quarter	655	2,566
Proportion closed within 90 days	96%	38%
Average days RoRDs took to close in the quarter	38	113

<sup>&</sup>lt;sup>177</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

178 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>179</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

180 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure G.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Access) over time – Victoria 181

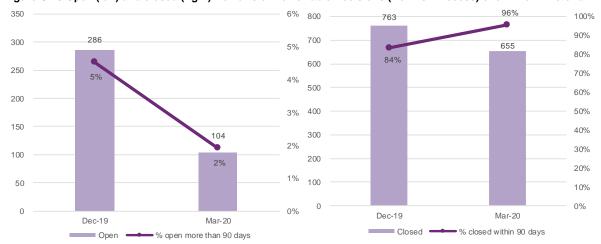


Figure G.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – Victoria 182

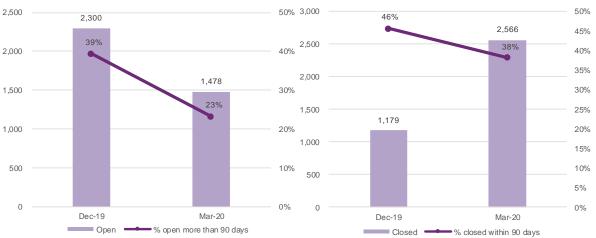


Table G.48 AAT Cases by category - Victoria 183

	Prior Q	uarters	2019-	20 Q3	То	tal
Category	N	%	N	%	N	%
Access	244	36%	46	41%	290	37%
Plan	310	46%	58	52%	368	46%
Plan Review	54	8%	<11		61	8%
Other	72	11%	<11		73	9%
Total	680	100%	112	100%	792	100%
% of all access decisions	0.34%		0.37%		0.34%	

Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.
<sup>182</sup> Ibid.

<sup>&</sup>lt;sup>183</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure G.15 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - Victoria 184

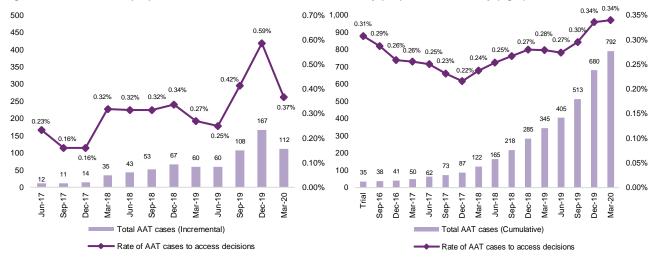


Table G.49 AAT cases by open/closed and decision - Victoria

	N
AAT Cases	792
Open AAT Cases	275
Closed AAT Cases	517
Resolved before hearing	497
Gone to hearing and received a substantive decision	20*

\*Of the 20 cases which went to hearing and received a substantive decision: 7 affirmed the Agency's decision, 3 varied the Agency's decision and 10 set aside the Agency's decision.

Table G.50 Distribution of active participants by method of Financial Plan Management and quarter of plan approval - Victoria

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	21%	22%	22%
Self-managed partly	12%	12%	12%
Plan managed	41%	50%	44%
Agency managed	25%	16%	22%
Total	100%	100%	100%

who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

186 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

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<sup>&</sup>lt;sup>184</sup> There are insufficient numbers to show the incremental count of AAT cases in VIC prior to the June 2017 quarter.

<sup>&</sup>lt;sup>185</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone

Figure G.16 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Victoria 187 188

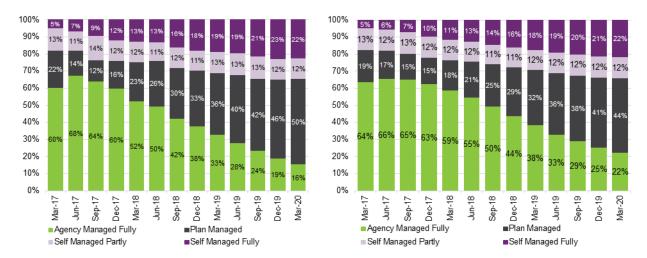


Table G.51 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Victoria

	Prior Quarters	2019-20 Q3	Total
Self-managed	13%	17%	14%
Plan managed	33%	48%	36%
Agency managed	54%	36%	50%
Total	100%	100%	100%

Figure G.17 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Victoria



Table G.52 Distribution of active participants by support coordination and quarter of plan approval – Victoria 189

	Prior Quarters	2019-20 Q3	Total
Support coordination	43%	46%	44%

<sup>&</sup>lt;sup>187</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>188</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Table G.53 Duration to plan activation by quarter of initial plan approval for active participants – Victoria 190

	Prior Quarters (Transition Only)		2019-	20 Q1
Plan activation	N	%	N	%
Less than 30 days	48,698	70%	5,024	64%
30 to 59 days	8,056	11%	988	13%
60 to 89 days	3,843	5%	441	6%
Activated within 90 days	60,597	86%	6,453	83%
90 to 119 days	2,138	3%	213	3%
120 days and over	5,201	7%	359	5%
Activated after 90 days	7,339	10%	572	7%
No payments	2,131	3%	791	10%
Total plans approved	70,067	100%	7,816	100%

Table G.54 Proportion of participants who have activated within 12 months - Victoria

Table G.54 Proportion of participants who have act	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	1,416	1,509	94%
Not Aboriginal and Torres Strait Islander	46,154	47,865	96%
Not Stated	14,093	14,553	97%
Total	61,663	63,927	96%
by Culturally and Linguistically Diverse status			
CALD	5,860	6,037	97%
Not CALD	55,546	57,630	96%
Not Stated	257	260	99%
Total	61,663	63,927	96%
by Remoteness			
Major Cities	42,975	44,473	97%
Regional	18,632	19,393	96%
Remote	24	28	86%
Missing	32	33	97%
Total	61,663	63,927	96%
by Primary Disability type			
Autism	17,151	17,665	97%
Intellectual Disability (including Down Syndrome)	17,102	17,554	97%
Psychosocial Disability	7,433	7,849	95%
Developmental Delay (including Global Developmental Delay)	3,540	3,790	93%
Other	16,437	17,069	96%
Total	61,663	63,927	96%

<sup>&</sup>lt;sup>190</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table G.55 Distribution of plans by utilisation – Victoria 191 192

Plan utilisation	Total
0 to 50%	40%
50% to 75%	24%
> 75%	36%
Total	100%

Table G.56 Proportion of active participants with approved plans accessing mainstream supports - Victoria 193

	Prior Quarters	2019-20 Q3	Total
Daily Activities	11%	11%	11%
Health & Wellbeing	42%	43%	42%
Lifelong Learning	10%	10%	10%
Other	10%	10%	10%
Non-categorised	34%	33%	34%
Any mainstream service	93%	92%	92%

### Part Three: Providers and the growing market

Table G.57 Key markets indicators by quarter - Victoria 194 195

Market indicators	Prior Quarters	2019-20 Q3
a) Average number of active providers per active participant	1.30	1.26
b) Number of providers delivering new types of supports	549	535
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement (%)	89%	89%
Therapeutic Supports (%)	94%	95%
Participation in community, social and civic activities (%)	88%	89%
Early Intervention supports for early childhood (%)	90%	89%
Daily Personal Activities (%)	92%	93%

<sup>191</sup> This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

192 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>193</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>194</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant

<sup>195</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table G.58 Cumulative number of providers that have been ever active by registration group – Victoria 196

Registration Group	Prior	2019-20	Total	% Change
Assistance services	Quarters	Q3		Change
Accommodation / Tenancy Assistance	111	13	124	12%
Assistance Animals	46	7	53	15%
Assistance with daily life tasks in a group or shared living		,	00	1070
arrangement	290	28	318	10%
Assistance with travel/transport arrangements	526	44	570	8%
Daily Personal Activities	729	51	780	7%
Group and Centre Based Activities	515	27	542	5%
High Intensity Daily Personal Activities	535	26	561	5%
Household tasks	1,111	64	1,175	6%
Interpreting and translation	97	10	107	10%
Participation in community, social and civic activities	807	42	849	5%
Assistive Technology				
Assistive equipment for recreation	76	13	89	17%
Assistive products for household tasks	81	13	94	16%
Assistance products for personal care and safety	730	54	784	7%
Communication and information equipment	137	33	170	24%
Customised Prosthetics	267	33	300	12%
Hearing Equipment	97	14	111	14%
Hearing Services	18	1	19	6%
Personal Mobility Equipment	338	37	375	11%
Specialised Hearing Services	24	0	24	0%
Vision Equipment	87	9	96	10%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions	747	50	770	201
and supports	717	56	773	8%
Behaviour Support	289	18	307	6%
Community nursing care for high needs	249	21	270	8%
Development of daily living and life skills	520	23	543	4%
Early Intervention supports for early childhood	631	34	665	5%
Exercise Physiology and Physical Wellbeing activities	287	23	310	8%
Innovative Community Participation	159	31	190	19%
Specialised Driving Training	96	14	110	15%
Therapeutic Supports	2,424	104	2,528	4%
Capital services				
Home modification design and construction	177	25	202	14%
Specialist Disability Accommodation	61	6	67	10%
Vehicle Modifications	65	12	77	18%
Choice and control support services				
Management of funding for supports in participants plan	363	22	385	6%
Support Coordination	189	12	201	6%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	145	11	156	8%
Specialised Supported Employment	153	9	162	6%
Total approved active providers	4,621	205	4,826	4%

<sup>196</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

Table G.59 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – Victoria

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	20	104	124	16%	84%	100%
Assistance Animals	7	46	53	13%	87%	100%
Assistance with daily life tasks in a group or shared living	27	291	318	8%	92%	100%
arrangement						
Assistance with travel/transport arrangements	92	478	570	16%	84%	100%
Daily Personal Activities	71	709	780	9%	91%	100%
Group and Centre Based Activities	44	498	542	8%	92%	100%
High Intensity Daily Personal Activities	50	511	561	9%	91%	100%
Household tasks	385	790	1,175	33%	67%	100%
Interpreting and translation	13	94	107	12%	88%	100%
Participation in community, social and civic activities	82	767	849	10%	90%	100%
Assistive Technology						
Assistive equipment for recreation	6	83	89	7%	93%	100%
Assistive products for household tasks	13	81	94	14%	86%	100%
Assistance products for personal care and safety	95	689	784	12%	88%	100%
Communication and information equipment	34	136	170	20%	80%	100%
Customised Prosthetics	40	260	300	13%	87%	100%
Hearing Equipment	16	95	111	14%	86%	100%
Hearing Services	1	18	19	5%	95%	100%
Personal Mobility Equipment	48	327	375	13%	87%	100%
Specialised Hearing Services	2	22	24	8%	92%	100%
Vision Equipment	13	83	96	14%	86%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	112	661	773	14%	86%	100%
transitions and supports						
Behaviour Support	69	238	307	22%	78%	100%
Community nursing care for high needs	34	236	270	13%	87%	100%
Development of daily living and life skills	55	488	543	10%	90%	100%
Early Intervention supports for early childhood	239	426	665	36%	64%	100%
Exercise Physiology and Physical Wellbeing activities	69	241	310	22%	78%	100%
Innovative Community Participation	48	142	190	25%	75%	100%
Specialised Driving Training	30	80	110	27%	73%	100%
Therapeutic Supports	1,153	1,375	2,528	46%	54%	100%
Capital services						
Home modification design and construction	40	162	202	20%	80%	100%
Specialist Disability Accommodation	2	65	67	3%	97%	100%
Vehicle Modifications	5	72	77	6%	94%	100%
Choice and control support services						
Management of funding for supports in participants plan	57	328	385	15%	85%	100%
Support Coordination	25	176	201	12%	88%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	7	149	156	4%	96%	100%
Specialised Supported Employment	13	149	162	8%	92%	100%
Total	1,803	3,023	4,826	37%	63%	100%

Table G.60 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – Victoria

Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019- 20 Q3
Assistance services				
Accommodation / Tenancy Assistance	37	13	50	26%
Assistance Animals	31	7	38	18%
Assistance with daily life tasks in a group or shared living	191	28	219	13%
arrangement				
Assistance with travel/transport arrangements	269	44	313	14%
Daily Personal Activities	476	51	527	10%
Group and Centre Based Activities	333	27	360	8%
High Intensity Daily Personal Activities	331	26	357	7%
Household tasks	710	64	774	8%
Interpreting and translation	39	10	49	20%
Participation in community, social and civic activities	533	42	575	7%
Assistive Technology				
Assistive equipment for recreation	27	13	40	33%
Assistive products for household tasks	22	13	35	37%
Assistance products for personal care and safety	400	54	454	12%
Communication and information equipment	77	33	110	30%
Customised Prosthetics	139	33	172	19%
Hearing Equipment	38	14	52	27%
Hearing Services	2	1	3	33%
Personal Mobility Equipment	178	37	215	17%
Specialised Hearing Services	3	0	3	0%
Vision Equipment	50	9	59	15%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	465	56	521	11%
Behaviour Support	169	18	187	10%
Community nursing care for high needs	125	21	146	14%
Development of daily living and life skills	298	23	321	7%
Early Intervention supports for early childhood	284	34	318	11%
Exercise Physiology and Physical Wellbeing activities	169	23	192	12%
Innovative Community Participation	76	31	107	29%
Specialised Driving Training	46	14	60	23%
Therapeutic Supports	1,313	104	1,417	7%
Capital services				
Home modification design and construction	77	25	102	25%
Specialist Disability Accommodation	40	6	46	13%
Vehicle Modifications	29	12	41	29%
Choice and control support services				
Management of funding for supports in participants plan	255	22	277	8%
Support Coordination	89	12	101	12%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	73	11	84	13%
Specialised Supported Employment	107	9	116	8%
Total	2,729	205	2,934	7%

Table G.61 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type - Victoria

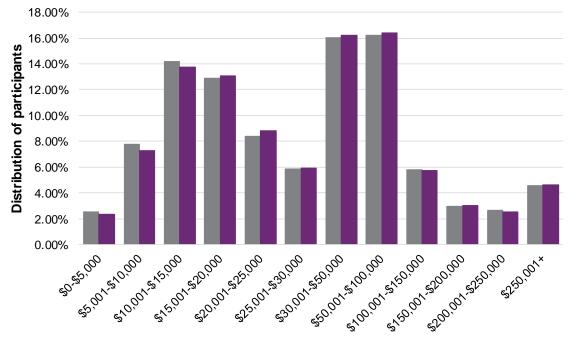
Table G.61 Number and proportion of providers active in 2	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	7	43	50	14%	86%	100%
Assistance Animals	5	33	38	13%	87%	100%
Assistance with daily life tasks in a group or shared living arrangement	20	199	219	9%	91%	100%
Assistance with travel/transport arrangements	50	263	313	16%	84%	100%
Daily Personal Activities	54	473	527	10%	90%	100%
Group and Centre Based Activities	38	322	360	11%	89%	100%
High Intensity Daily Personal Activities	39	318	357	11%	89%	100%
Household tasks	249	525	774	32%	68%	100%
Interpreting and translation	6	43	49	12%	88%	100%
Participation in community, social and civic activities	64	511	575	11%	89%	100%
Assistive Technology						
Assistive equipment for recreation	1	39	40	3%	98%	100%
Assistive products for household tasks	8	27	35	23%	77%	100%
Assistance products for personal care and safety	53	401	454	12%	88%	100%
Communication and information equipment	18	92	110	16%	84%	100%
Customised Prosthetics	24	148	172	14%	86%	100%
Hearing Equipment	9	43	52	17%	83%	100%
Hearing Services	0	3	3	0%	100%	100%
Personal Mobility Equipment	22	193	215	10%	90%	100%
Specialised Hearing Services	0	3	3	0%	100%	100%
Vision Equipment	6	53	59	10%	90%	100%
Capacity Building Services		33	33	1070	3070	10070
Assistance in coordinating or managing life stages,						
transitions and supports	87	434	521	17%	83%	100%
Behaviour Support	33	154	187	18%	82%	100%
Community nursing care for high needs	21	125	146	14%	86%	100%
Development of daily living and life skills	33	288	321	10%	90%	100%
Early Intervention supports for early childhood	108	210	318	34%	66%	100%
Exercise Physiology and Physical Wellbeing activities	39	153	192	20%	80%	100%
Innovative Community Participation	31	76	107	29%	71%	100%
Specialised Driving Training	14	46	60	23%	77%	100%
Therapeutic Supports	627	790	1,417	44%	56%	100%
Capital services						
. Home modification design and construction	17	85	102	17%	83%	100%
Specialist Disability Accommodation	2	44	46	4%	96%	100%
Vehicle Modifications	2	39	41	5%	95%	100%
Choice and control support services						
Management of funding for supports in participants plan	50	227	277	18%	82%	100%
Support Coordination	14	87	101	14%	86%	100%
Employment and Education support services		- ·	-			
Assistance to access and/or maintain employment and/or education	5	79	84	6%	94%	100%
Specialised Supported Employment	11	105	116	9%	91%	100%
Total	1,026	1,908	2,934	35%	65%	100%
IUIAI	1,020	1,900	2,934	აე%	03%	100%

## Part Four: Financial sustainability

Table G.62 Committed supports by financial year (\$m) - Victoria

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	53.0	162.8	204.5	497.9	1,432.6	3,473.1	4,306.7

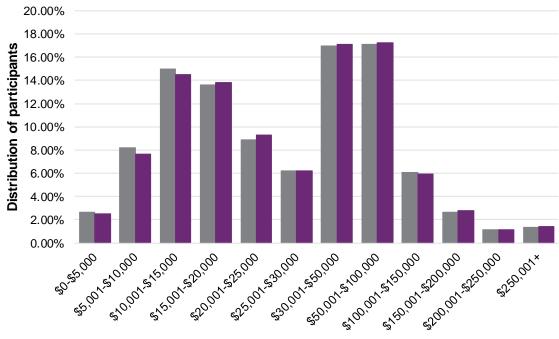
Figure G.18 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Victoria



Average annualised committed supports band

<sup>■</sup> As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure G.19 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Victoria



Average annualised committed supports band

As at 2019-20 Q2 distribution of participants As at 2019-20 Q3 distribution of participants

Figure G.20 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Victoria

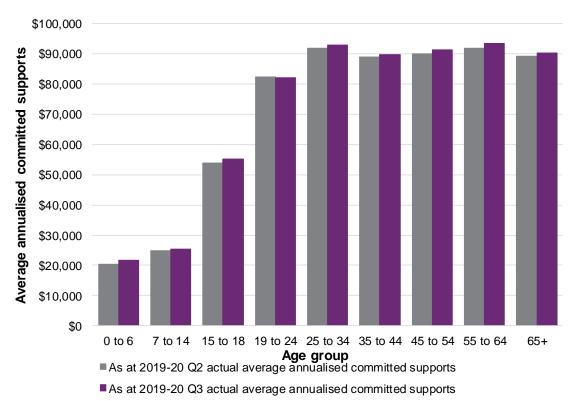
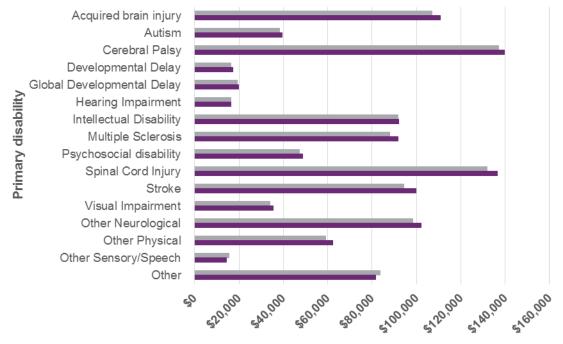


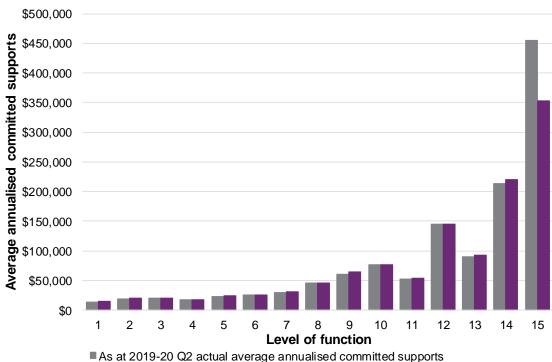
Figure G.21 Average committed support by primary disability group (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 - Victoria



Average annualised committed supports

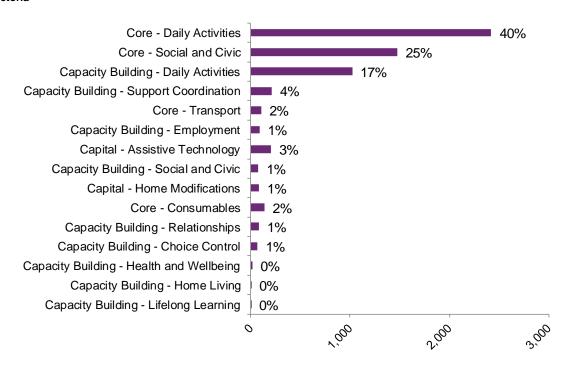
- As at 2019-20 Q2 actual average annualised committed supports
- As at 2019-20 Q3 actual average annualised committed supports

Figure G.22 Average committed support by level of function (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 - Victoria



- As at 2019-20 Q3 actual average annualised committed supports

Figure G.23 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Victoria



■Total annualised committed support (\$m)

Table G.63 Payments by financial year, compared to committed supports (\$m) - Victoria

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	53.0	162.8	204.5	497.9	1,432.6	3,473.1	4,306.7
Total Paid	32.6	128.2	161.2	337.5	955.0	2,337.8	2,719.6
% utilised to date	61%	79%	79%	68%	67%	67%	63%

Figure G.24 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - Victoria

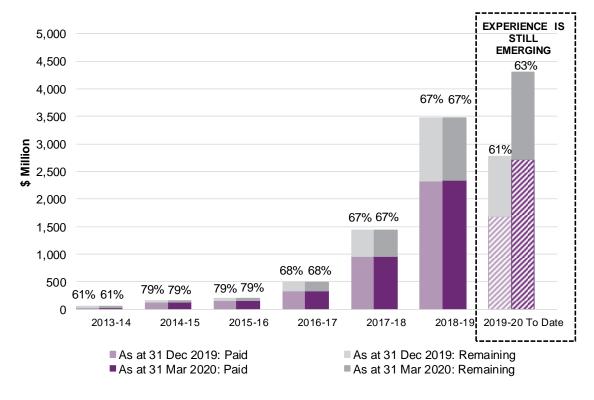
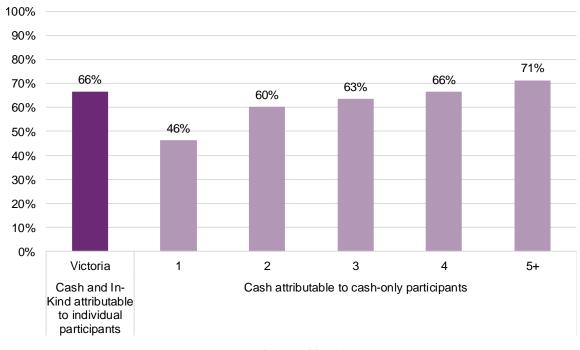


Figure G.25 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 - Victoria 197



As at 31 March 2020

Figure G.26 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 - Victoria 198



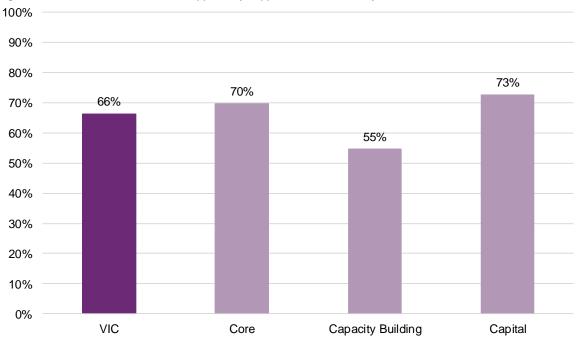
■ As at 31 March 2020

<sup>197</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

198 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31

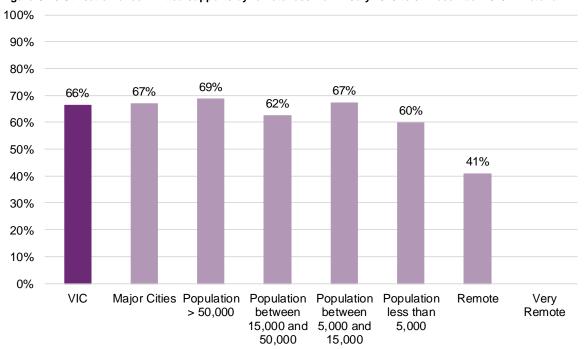
December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure G.27 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 – Victoria 199



■ As at 31 March 2020

Figure G.28 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 – Victoria 200 201



■ As at 31 March 2020

<sup>&</sup>lt;sup>199</sup> Ibid.

<sup>&</sup>lt;sup>200</sup> Ibid.

 $<sup>^{201}</sup>$  Utilisation is not shown if there is insufficient data in the group. **March 2020 | COAG Disability Reform Council Quarterly Report** 

# **Appendix H:**

## Queensland

## Part One: Participants and their plans

Table H.1 Active participants by quarter of entry - Queensland 202

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
Queensland	61,506	6,181	67,687	1,238	68,925

Table H.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Queensland 203 204

	Prior Quarters	2019-20 Q3	Total
Access decisions	82,172	6,703	88,875
Active Eligible	66,142	5,204	71,346
New	26,593	4,163	30,756
State	31,898	423	32,321
Commonwealth	7,651	618	8,269
Active Participant Plans (excl ECEI)	61,506	6,181	67,687
New	23,281	4,861	28,142
State	31,257	567	31,824
Commonwealth	6,968	753	7,721
Active Participant Plans	62,055	7,419	68,925
Early Intervention (s25)	12,186	1,929	14,115
Permanent Disability (s24)	49,320	4,252	53,572
ECEI	549	1,238	1,238

Table H.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - Queensland

Exits	Total
Total participant exits	1,527
Early Intervention participants	280
Permanent disability participants	1,247

<sup>202</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>203</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 90% of people with a hearing impairment met the access criteria compared to 78% overall.

<sup>204</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The

<sup>&</sup>lt;sup>204</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table H.4 Cumulative numbers of active participants by services previously received – Queensland 205 206

	Participant cohort							
	State	Commonwealth	New	ECEI	Total			
End of 2016-17	5,134	459	1,793	254	7,640			
End of 2017-18	10,114	1,431	5,189	475	17,209			
End of 2018-19 Q1	15,890	2,130	6,946	828	25,794			
End of 2018-19 Q2	20,644	3,073	9,381	2,606	35,704			
End of 2018-19 Q3	26,683	4,275	12,337	2,949	46,244			
End of 2018-19 Q4	29,667	5,365	14,965	2,390	52,387			
End of 2019-20 Q1	30,369	6,086	18,559	563	55,577			
End of 2019-20 Q2	31,215	6,813	23,555	549	62,132			
End of 2019-20 Q3	31,824	7,721	28,142	1,238	68,925			

Table H.5 Cumulative numbers of active participants by entry into the Scheme – Queensland <sup>207</sup> <sup>208</sup> <sup>209</sup> <sup>210</sup>

	Participant cohort							
	Early Intervention	Permanent Disability	ECEI	Total				
End of 2016-17	1,443	5,943	254	7,640				
End of 2017-18	3,510	13,224	475	17,209				
End of 2018-19 Q1	4,340	20,626	828	25,794				
End of 2018-19 Q2	5,542	27,556	2,606	35,704				
End of 2018-19 Q3	6,905	36,390	2,949	46,244				
End of 2018-19 Q4	8,402	41,595	2,390	52,387				
End of 2019-20 Q1	10,045	44,969	563	55,577				
End of 2019-20 Q2	12,229	49,354	549	62,132				
End of 2019-20 Q3	14,115	53,572	1,238	68,925				

Table H.6 Assessment of access by age group – Queensland <sup>211</sup>

	Prior Q	uarters	2019-	20 Q3	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	14,157	97%	1,836	98%	15,993	97%
7 to 14	14,084	88%	1,164	85%	15,248	88%
15 to 18	4,854	90%	289	79%	5,143	90%
19 to 24	4,946	91%	210	77%	5,156	91%
25 to 34	6,122	88%	333	75%	6,455	87%
35 to 44	6,296	81%	317	63%	6,613	80%
45 to 54	8,223	76%	464	61%	8,687	75%
55 to 64	9,970	69%	590	55%	10,560	68%
65+	475	66%	15	54%	490	65%
Missing	<11		<11		<11	
Total	69,127	84%	5,218	78%	74,345	84%

 $<sup>^{205}</sup>$  This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>206</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>207</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>208</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>209</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>210</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>211</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table H.7 Assessment of access by disability – Queensland <sup>212</sup>

	Prior Q	uarters	2019-	20 Q3	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	2,651	93%	138	81%	2,789	92%
Autism	20,614	94%	1,911	93%	22,525	94%
Cerebral Palsy	3,182	96%	72	83%	3,254	96%
Developmental Delay	3,710	97%	788	99%	4,498	97%
Global Developmental Delay	940	98%	179	99%	1,119	98%
Hearing Impairment	3,936	89%	398	90%	4,334	89%
Intellectual Disability	14,448	95%	438	85%	14,886	95%
Multiple Sclerosis	1,112	85%	56	57%	1,168	83%
Psychosocial disability	5,870	68%	555	63%	6,425	68%
Spinal Cord Injury	1,208	94%	38	90%	1,246	94%
Stroke	1,134	83%	81	74%	1,215	82%
Visual Impairment	1,349	87%	73	80%	1,422	87%
Other Neurological	3,609	78%	197	57%	3,806	76%
Other Physical	3,899	46%	274	36%	4,173	45%
Other Sensory/Speech	347	43%	<11		351	40%
Other	134	22%	16	29%	150	22%
Missing	984	99%	<11		984	99%
Total	69,127	84%	5,218	78%	74,345	84%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table H.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Queensland

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	5,253	8.5%	636	10.3%	5,889	8.7%
Not Aboriginal and Torres Strait Islander	48,368	78.6%	4,674	75.6%	53,042	78.4%
Not Stated	7,885	12.8%	871	14.1%	8,756	12.9%
Total	61,506	100%	6,181	100%	67,687	100%

Figure H.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Queensland <sup>213</sup>

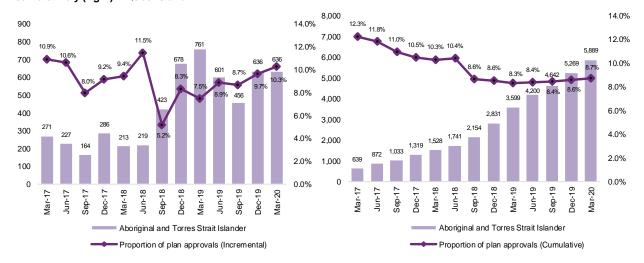
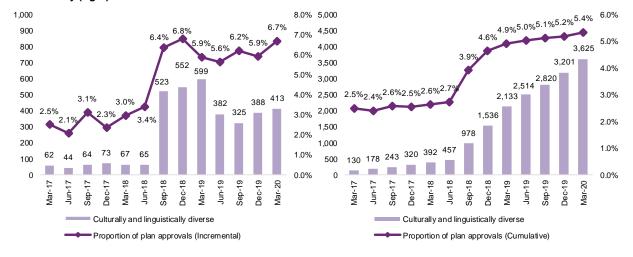


Table H.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Queensland

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	3,212	5.2%	413	6.7%	3,625	5.4%
Not culturally and linguistically diverse	58,260	94.7%	5,768	93.3%	64,028	94.6%
Not stated	34	0.1%	<11		34	0.1%
Total	61,506	100%	6,181	100%	67,687	100%

Figure H.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Queensland <sup>214</sup>



<sup>&</sup>lt;sup>213</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>214</sup> Ibid.

Table H.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Queensland

	Total
Age group	N
Under 45	32
45 to 54	147
55 to 64	641
Total YPIRAC (under 65)	820
65 and above	264
Total participants in residential aged care	1,084
Participants not in residential aged care	66,603
Total	67,687

Figure H.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Queensland <sup>215</sup>

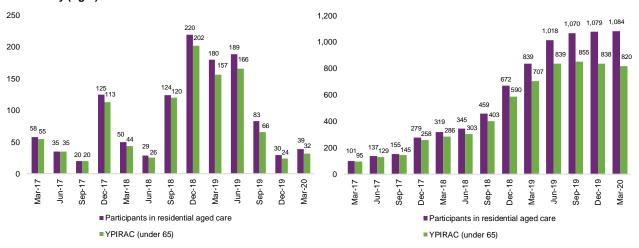


Table H.11 Participant profile per quarter by remoteness – Queensland <sup>216</sup> <sup>217</sup>

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Major cities	34,763	56.6%	3,898	63.1%	38,661	57.2%
Population > 50,000	16,258	26.5%	1,226	19.8%	17,484	25.9%
Population between 15,000 and 50,000	2,363	3.8%	276	4.5%	2,639	3.9%
Population between 5,000 and 15,000	2,624	4.3%	213	3.4%	2,837	4.2%
Population less than 5,000	4,379	7.1%	437	7.1%	4,816	7.1%
Remote	570	0.9%	53	0.9%	623	0.9%
Very Remote	498	0.8%	74	1.2%	572	0.8%
Missing	51		<11		55	
Total	61,506	100%	6,181	100%	67,687	100%

<sup>&</sup>lt;sup>215</sup> Ibid.

<sup>&</sup>lt;sup>216</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>217</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure H.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – Queensland <sup>218</sup>

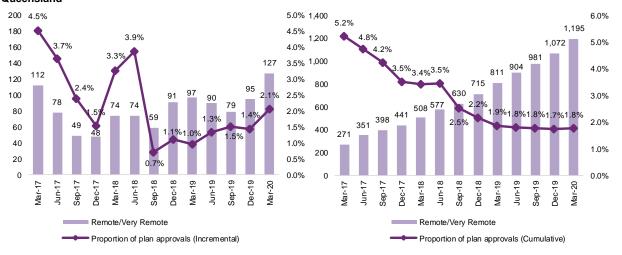


Table H.12 Participant profile per quarter by disability group - Queensland 219 220 221

	Prior Quarters		2019-20 Q3		Total	
Disability	N	%	N	%	N	%
Autism	18,927	31%	2,113	34%	21,040	31%
Intellectual Disability	13,668	22%	522	8%	14,190	21%
Psychosocial disability	5,069	8%	710	11%	5,779	9%
Developmental Delay	3,158	5%	801	13%	3,959	6%
Hearing Impairment	3,310	5%	615	10%	3,925	6%
Other Neurological	3,048	5%	274	4%	3,322	5%
Other Physical	3,340	5%	355	6%	3,695	5%
Cerebral Palsy	3,046	5%	102	2%	3,148	5%
ABI	2,392	4%	174	3%	2,566	4%
Visual Impairment	1,230	2%	82	1%	1,312	2%
Multiple Sclerosis	1,026	2%	67	1%	1,093	2%
Global Developmental Delay	812	1%	162	3%	974	1%
Stroke	985	2%	114	2%	1,099	2%
Spinal Cord Injury	1,126	2%	57	1%	1,183	2%
Other Sensory/Speech	278	0%	<11		287	0%
Other	91	0%	24	0%	115	0%
Total	61,506	100%	6,181	100%	67,687	100%

<sup>&</sup>lt;sup>218</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>219</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>220</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>221</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in QLD (2,240).

Figure H.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Queensland 222

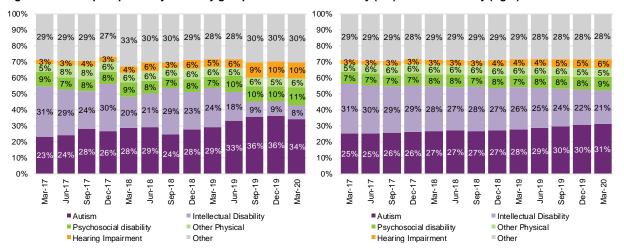


Table H.13 Participant profile per quarter by level of functions - Queensland 223

	Prior Quarters		2019-20 Q3		Total	
Level of Function	N	%	N	%	N	%
1 (High Function)	4,317	7%	902	15%	5,219	8%
2 (High Function)	52	0%	<11		56	0%
3 (High Function)	3,297	5%	353	6%	3,650	5%
4 (High Function)	3,777	6%	586	9%	4,363	6%
5 (High Function)	3,510	6%	408	7%	3,918	6%
6 (Moderate Function)	12,674	21%	1,701	28%	14,375	21%
7 (Moderate Function)	3,132	5%	239	4%	3,371	5%
8 (Moderate Function)	5,404	9%	462	7%	5,866	9%
9 (Moderate Function)	334	1%	34	1%	368	1%
10 (Moderate Function)	8,234	13%	645	10%	8,879	13%
11 (Low Function)	2,330	4%	92	1%	2,422	4%
12 (Low Function)	8,823	14%	502	8%	9,325	14%
13 (Low Function)	3,812	6%	238	4%	4,050	6%
14 (Low Function)	1,774	3%	14	0%	1,788	3%
15 (Low Function)	25	0%	<11		26	0%
Missing	11		<11		11	
Total	61,506	100%	6,181	100%	67,687	100%

<sup>222</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017. <sup>223</sup> The distributions are calculated excluding participants with a missing level of function.

Figure H.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Queensland 224

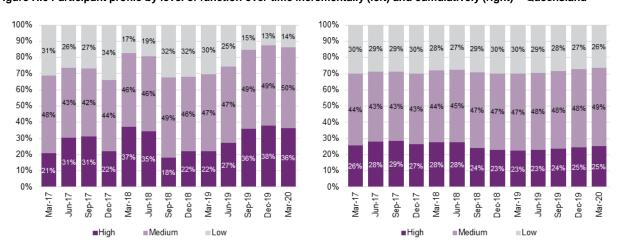
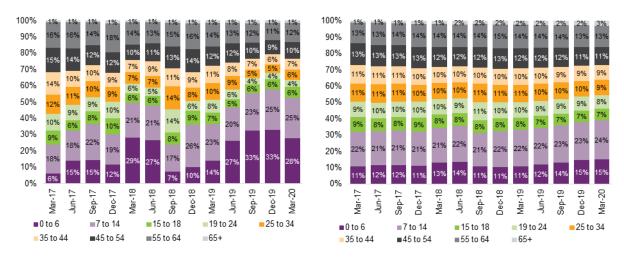


Table H.14 Participant profile per quarter by age group - Queensland

Age Group	Prior Qu	Prior Quarters		2019-20 Q3		Total	
	N	%	N	%	N	%	
0 to 6	8,644	14%	1,736	28%	10,380	15%	
7 to 14	14,745	24%	1,540	25%	16,285	24%	
15 to 18	4,419	7%	400	6%	4,819	7%	
19 to 24	5,363	9%	275	4%	5,638	8%	
25 to 34	5,967	10%	392	6%	6,359	9%	
35 to 44	5,607	9%	423	7%	6,030	9%	
45 to 54	6,959	11%	616	10%	7,575	11%	
55 to 64	8,153	13%	740	12%	8,893	13%	
65+	1,649	3%	59	1%	1,708	3%	
Total	61,506	100%	6,181	100%	67,687	100%	

Figure H.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - Queensland 225



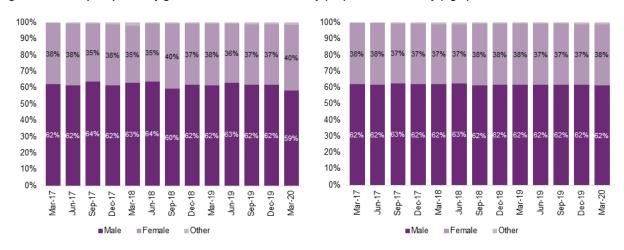
<sup>&</sup>lt;sup>224</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>225</sup> Ibid.

Table H.15 Participant profile per quarter by gender - Queensland

	Prior Qu	arters	2019-20 Q3		Tota	al
Gender	N	%	N	%	N	%
Male	38,108	62%	3,625	59%	41,733	62%
Female	22,978	37%	2,479	40%	25,457	38%
Other	420	1%	77	1%	497	1%
Total	61,506	100%	6,181	100%	67,687	100%

Figure H.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - Queensland 226



## Part Two: Participant experience and outcomes

Table H.16 Number of baseline questionnaires completed by SFOF version - Queensland 227

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	768	1,338	3,110	3,962	9,178
Participant school to 14	1,408	2,626	9,069	6,035	19,138
Participant 15 to 24	1,072	1,433	5,071	1,747	9,323
Participant 25 and over	3,353	3,937	15,531	6,017	28,838
Total Participant	6,601	9,334	32,781	17,761	66,477
Family 0 to 14	2,022	3,819	11,259	9,596	26,696
Family 15 to 24	264	949	3,304	1,160	5,677
Family 25 and over	172	1,176	4,388	1,640	7,376
Total Family	2,458	5,944	18,951	12,396	39,749
Total	9,059	15,278	51,732	30,157	106,226

<sup>&</sup>lt;sup>226</sup> Ibid.

Baseline outcomes for participants and/or their families and carers were collected for 99% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table H.17 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – Queensland

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	69%			
CC	% who say their child is able to tell them what he/she wants	68%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		25%		
DL	% who say their child is becoming more independent		38%		
CC	% of children who have a genuine say in decisions about themselves		67%		
CC	% who are happy with the level of independence/control they have now			34%	
CC	% who choose who supports them			35%	56%
СС	% who choose what they do each day			43%	65%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting			19%	25%
СС	% who want more choice and control in their life			84%	80%

Table H.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Queensland

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	63%	61%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	47%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		34%		
REL	Of these, % who are welcomed or actively included	60%	74%		
REL	% of children who spend time with friends without an adult present		11%		
REL	% with no friends other than family or paid staff			32%	30%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			36%	38%

Table H.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Queensland

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		64%		
НМ	% who are happy with their home			78%	70%
НМ	% who feel safe or very safe in their home			82%	69%
HW	% who rate their health as good, very good or excellent			67%	45%
HW	% who did not have any difficulties accessing health services			68%	63%
LL	% who currently attend or previously attended school in a mainstream class			29%	
LL	% who participate in education, training or skill development				9%
LL	Of those who participate, % who do so in mainstream settings				59%
LL	% unable to do a course or training they wanted to do in the last 12 months				37%
WK	% who have a paid job			18%	19%
WK	% who volunteer			13%	12%

Table H.20 Selected key baseline indicators for families/carers of participants - Queensland

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	23%	30%	27%
% receiving Carer Allowance	50%	54%	41%
% working in a paid job	44%	48%	35%
Of those in a paid job, % in permanent employment	75%	73%	76%
Of those in a paid job, % working 15 hours or more	80%	85%	84%
% who say they (and their partner) are able to work as much as they want	41%	46%	58%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	87%	90%	88%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	39%	28%	19%
% able to advocate for their child/family member	81%	76%	74%
% who have friends and family they see as often as they like	42%	41%	45%
% who feel very confident or somewhat confident in supporting their child's development	87%		
% who know what their family can do to enable their family member with disability to become as independent as possible		45%	
% who feel in control selecting services		44%	42%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			42%
% who rate their health as good, very good or excellent	70%	59%	58%

Table H.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=1,274) - participants who entered from 1 April 2018 to 31 March 2019 - Queensland 228

	Question	% Yes
DL	Has the NDIS improved your child's development?	91%
DL	Has the NDIS improved your child's access to specialist services?	90%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	81%
REL	Has the NDIS improved how your child fits into family life?	75%
S/CP	Has the NDIS improved how your child fits into community life?	60%

Table H.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=6,794) - participants who entered from 1 April 2018 to 31 March 2019 - Queensland

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	66%
LL	Has the NDIS improved your child's access to education?	44%
REL	Has the NDIS improved your child's relationships with family and friends?	56%
S/CP	Has the NDIS improved your child's social and recreational life?	52%

Table H.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=4,080) and 'Participant 25 and over' (n=11,573) - participants who entered from 1 April 2018 to 31 March 2019 - Queensland

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	73%	78%
DL	Has the NDIS helped you with daily living activities?	74%	81%
REL	Has the NDIS helped you to meet more people?	64%	63%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	28%	36%
HW	Has your involvement with the NDIS improved your health and wellbeing?	56%	62%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	43%	36%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	22%	21%
S/CP	Has the NDIS helped you be more involved?	70%	70%

<sup>228</sup> Results in Tables H.21 to H.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables H.25 to H.34.

Table H.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=7,085); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=4,598) - participants who entered from 1 April 2018 to 31 March 2019 - Queensland

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	67%	62%
Has the NDIS improved the level of support for your family?	72%	76%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	76%	73%
Has the NDIS improved your ability/capacity to help your child develop and learn?	78%	
Has the NDIS improved your health and wellbeing?	46%	47%

#### Table H.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=477) - participants who entered from 1 April 2017 to 31 March 2018 - Queensland 229

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	93%	95%	+2%
DL	Has the NDIS improved your child's access to specialist services?	91%	93%	+2%
CC	Has the NDIS helped increase your child's ability to communicate what they want?	83%	86%	+3%
REL	Has the NDIS improved how your child fits into family life?	73%	77%	+4%
S/CP	Has the NDIS improved how your child fits into community life?	58%	63%	+5%

#### Table H.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=2,045) - participants who entered from 1 April 2017 to 31 March 2018 - Queensland

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	60%	71%	+11%
LL	Has the NDIS improved your child's access to education?	34%	43%	+9%
REL	Has the NDIS improved your child's relationships with family and friends?	47%	56%	+9%
S/CP	Has the NDIS improved your child's social and recreational life?	42%	49%	+7%

<sup>229</sup> Results in Tables H.25 to H.28 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

Table H.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=1,040) and 'Participant 25 and over' (n=2,599) - participants who entered from 1 April 2017 to 31 March 2018 – Queensland

			15 to 24			25 and over	
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
CC	Has the NDIS helped you have more choices and more control over your life?	63%	67%	+4%	69%	79%	+9%
DL	Has the NDIS helped you with daily living activities?	63%	71%	+8%	75%	83%	+8%
REL	Has the NDIS helped you to meet more people?	51%	55%	+5%	56%	64%	+7%
HM	Has your involvement with the NDIS helped you to choose a home that's right for you?	19%	20%	+1%	27%	30%	+2%
HW	Has your involvement with the NDIS improved your health and wellbeing?	45%	47%	+2%	50%	57%	+7%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	31%	33%	2%	28%	31%	+2%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	15%	16%	+1%	14%	15%	+1%
S/CP	Has the NDIS helped you be more involved?	58%	62%	+5%	63%	70%	+7%

Table H.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=1,887); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=543) - participants who entered from 1 April 2017 to 31 March 2018 – Queensland

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	56%	62%	+6%	52%	62%	+10%
Has the NDIS improved the level of support for your family?	64%	72%	+8%	62%	72%	+10%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	71%	77%	+6%	59%	69%	+10%
Has the NDIS improved your ability/capacity to help your child develop and learn?	70%	77%	+7%			
Has the NDIS improved your health and wellbeing?	37%	42%	+5%	32%	40%	+8%

Table H.29 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=145) - participants who entered from 1 July 2016 to 31 March 2017 – Queensland <sup>230</sup>

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	89%	96%	100%	+11%
DL	Has the NDIS improved your child's access to specialist services?	87%	94%	100%	+13%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	76%	86%	88%	+12%
REL	Has the NDIS improved how your child fits into family life?	64%	76%	81%	+17%
S/CP	Has the NDIS improved how your child fits into community life?	52%	66%	81%	+29%

Table H.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=643) - participants who entered from 1 July 2016 to 31 March 2017 – Queensland

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	56%	66%	72%	+15%
LL	Has the NDIS improved your child's access to education?	34%	34%	41%	+7%
REL	Has the NDIS improved your child's relationships with family and friends?	44%	50%	58%	+14%
S/CP	Has the NDIS improved your child's social and recreational life?	44%	45%	51%	+7%

<sup>&</sup>lt;sup>230</sup> Results in Tables H.29 to H.34 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table H.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=460) - participants who entered from 1 July 2016 to 31 March 2017 – Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	66%	66%	73%	+7%
Has the NDIS helped you with daily living activities?	68%	70%	76%	+8%
Has the NDIS helped you to meet more people?	56%	53%	55%	-2%
Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	16%	19%	-3%
Has your involvement with the NDIS improved your health and wellbeing?	47%	45%	48%	+2%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	36%	30%	34%	-2%
Has your involvement with the NDIS helped you find a job that's right for you?	19%	12%	15%	-3%
Has the NDIS helped you be more involved?	63%	61%	67%	+4%

Table H.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=1,063) - participants who entered from 1 July 2016 to 31 March 2017 – Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	70%	73%	81%	+11%
Has the NDIS helped you with daily living activities?	75%	82%	88%	+13%
Has the NDIS helped you to meet more people?	59%	59%	67%	+8%
Has your involvement with the NDIS helped you to choose a home that's right for you?	31%	27%	32%	0%
Has your involvement with the NDIS improved your health and wellbeing?	51%	54%	63%	+11%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	32%	29%	34%	2%
Has your involvement with the NDIS helped you find a job that's right for you?	18%	13%	16%	-2%
Has the NDIS helped you be more involved?	65%	67%	78%	+13%

Table H.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=554) - participants who entered from 1 July 2016 to 31 March 2017 – Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	52%	54%	63%	+10%
Has the NDIS improved the level of support for your family?	58%	62%	72%	+14%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	66%	69%	80%	+14%
Has the NDIS improved your ability/capacity to help your child develop and learn?	68%	69%	76%	+8%
Has the NDIS improved your health and wellbeing?	35%	35%	38%	+3%

Table H.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=87) - participants who entered from 1 July 2016 to 31 March 2017 – Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	35%	50%	53%	+18%
Has the NDIS improved the level of support for your family?	61%	69%	71%	+10%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	59%	63%	65%	+7%
Has the NDIS improved your health and wellbeing?	33%	33%	39%	+7%

Table H.35 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=3,557), 'participants in community and social activities' (n=3,588) and 'participants who choose who supports them' (n=3,632) at entry, first and second plan review - participants who entered from 1 April 2017 to 31 March 2018 - Queensland 231

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	20%	21%	22%	
Aged 25+	19%	18%	17%	24%
Aged 15+ (Average)	19%	19%	19%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	32%	38%	41%	
Aged 25+	34%	42%	46%	47%
Aged 15+ (Average)	34%	41%	45%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	37%	40%	41%	
Aged 25+	57%	57%	58%	45%
Aged 15+ (Average)	52%	53%	55%	

Table H.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=1,484), 'participants in community and social activities' (n=1,521) and 'participants who choose who supports them' (n=1,559) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 - Queensland 232

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	16%	19%	19%	22%	
Aged 25+	19%	20%	17%	19%	24%
Aged 15+ (Average)	19%	20%	18%	20%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	34%	40%	41%	44%	
Aged 25+	41%	45%	49%	49%	47%
Aged 15+ (Average)	40%	44%	47%	48%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	29%	33%	34%	38%	
Aged 25+	48%	51%	51%	52%	45%
Aged 15+ (Average)	44%	47%	47%	49%	

<sup>&</sup>lt;sup>231</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

232 Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

Table H.37 Number of active plans by goal type and primary disability – Queensland <sup>233</sup>

	Number of active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	492	1,982	1,123	252	383	1,902	777	522	2,566
Autism	2,304	18,312	4,689	3,275	4,903	10,507	1,245	2,805	21,040
Cerebral Palsy	559	2,683	1,177	324	349	1,845	615	409	3,148
Developmental Delay	48	3,759	122	479	256	264	1	0	3,959
Down Syndrome	311	1,922	848	284	306	1,516	457	533	2,240
Global Developmental Delay	24	915	61	149	83	64	1	0	974
Hearing Impairment	535	3,144	481	673	313	1,382	247	654	3,925
Intellectual Disability	2,162	9,642	3,958	1,647	2,271	8,263	2,650	3,490	11,950
Multiple Sclerosis	197	862	605	53	92	684	287	162	1,093
Psychosocial disability	921	4,403	2,636	817	833	4,397	1,471	1,590	5,779
Spinal Cord Injury	289	1,015	539	86	80	690	257	289	1,183
Stroke	210	885	492	44	105	762	323	152	1,099
Visual Impairment	218	1,162	319	182	73	844	142	334	1,312
Other Neurological	601	2,678	1,449	272	381	2,221	817	351	3,322
Other Physical	662	3,106	1,506	255	205	1,942	610	619	3,695
Other Sensory/Speech	20	262	32	41	48	93	6	25	287
Other	18	101	58	9	15	78	26	14	115
Total	9,571	56,833	20,095	8,842	10,696	37,454	9,932	11,949	67,687

<sup>&</sup>lt;sup>233</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table H.38 Number of goals in active plans by goal type and primary disability – Queensland <sup>234</sup>

	Number of goals in active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	553	3,159	1,266	284	415	2,248	830	542	9,297
Autism	2,627	46,417	5,497	4,776	5,588	12,278	1,295	2,961	81,439
Cerebral Palsy	651	6,107	1,353	442	370	2,211	654	426	12,214
Developmental Delay	57	17,097	151	963	298	278	1	0	18,845
Down Syndrome	352	4,033	942	365	340	1,807	475	551	8,865
Global Developmental Delay	26	4,376	76	329	95	72	1	0	4,975
Hearing Impairment	619	6,113	546	803	341	1,578	256	682	10,938
Intellectual Disability	2,475	17,049	4,399	1,896	2,523	9,832	2,791	3,667	44,632
Multiple Sclerosis	223	1,381	695	54	100	790	303	174	3,720
Psychosocial disability	1,052	6,380	2,992	896	888	5,139	1,531	1,664	20,542
Spinal Cord Injury	347	1,663	611	88	90	810	278	301	4,188
Stroke	245	1,483	560	47	108	897	349	155	3,844
Visual Impairment	255	2,097	355	200	78	993	151	349	4,478
Other Neurological	721	4,758	1,663	299	415	2,601	875	366	11,698
Other Physical	766	5,398	1,743	305	213	2,230	650	634	11,939
Other Sensory/Speech	24	737	37	50	54	109	6	26	1,043
Other	21	169	67	10	18	88	28	16	417
Total	11,014	128,417	22,953	11,807	11,934	43,961	10,474	12,514	253,074

Table H.39 Number of active plans by goal type and age group - Queensland <sup>235</sup>

			Nur	nber of activ	e plans by goal ty	уре			
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	151	9,681	443	1,537	796	657	1	0	10,380
7 to 14	1,611	14,351	3,777	2,428	4,046	8,320	171	314	16,285
15 to 18	873	4,058	1,321	858	1,083	3,161	448	1,634	4,819
19 to 24	1,170	4,544	1,801	954	860	3,811	1,352	2,630	5,638
25 to 34	1,287	5,085	2,467	900	1,000	4,337	1,738	2,335	6,359
35 to 44	1,188	4,791	2,614	730	885	4,237	1,552	1,942	6,030
45 to 54	1,415	6,005	3,245	738	960	5,451	1,862	1,806	7,575
55 to 64	1,562	6,998	3,667	608	886	6,295	2,331	1,178	8,893
65+	314	1,320	760	89	180	1,185	477	110	1,708
Total	9,571	56,833	20,095	8,842	10,696	37,454	9,932	11,949	67,687

Participants have set over two million goals in total across Australia since July 2016. The 253,074 goals in these results relate to those in the current plans of active participants who reside in Queensland at the reporting date.

235 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table H.40 Number of goals in active plans by goal type and age group – Queensland <sup>236</sup>

			Numbe	r of goals in a	active plans by go	oal type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	186	44,844	572	3,168	940	728	1	0	50,439
7 to 14	1,773	32,427	4,568	3,189	4,655	9,720	177	316	56,825
15 to 18	1,030	6,696	1,490	994	1,191	3,639	458	1,713	17,211
19 to 24	1,336	7,031	1,970	1,066	931	4,371	1,409	2,774	20,888
25 to 34	1,502	7,940	2,737	1,024	1,081	5,071	1,819	2,442	23,616
35 to 44	1,400	7,317	2,951	804	964	4,995	1,629	2,022	22,082
45 to 54	1,635	9,179	3,647	798	1,040	6,479	1,970	1,892	26,640
55 to 64	1,790	10,914	4,141	670	939	7,515	2,491	1,241	29,701
65+	362	2,069	877	94	193	1,443	520	114	5,672
Total	11,014	128,417	22,953	11,807	11,934	43,961	10,474	12,514	253,074

Participants have set over two million goals in total across Australia since July 2016. The 253,074 goals in these results relate to those in the current plans of active participants who reside in Queensland at the reporting date.

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Table H.41 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – Queensland

Stage of NDIS journey  Access	Proportion of participants responding with "Yes" Prior Quarters n = 1,203	Proportion of participants responding with 'Yes' 2019-20 Q3 n = 108
Are you happy with how coming into the NDIS has gone?	81%	81%
Was the person from the NDIS respectful?	96%	99%
Do you understand what will happen next with your plan?	74%	77%
% of participants rating their overall experience as Very Good or Good.	73%	68%
Pre-planning	n = 1,094	n = 162
Did the person from the NDIS understand how your disability affects your life?	86%	89%
Did you understand why you needed to give the information you did?	96%	96%
Were decisions about your plan clearly explained?	81%	84%
Are you clear on what happens next with your plan?	80%	84%
Do you know where to go for more help with your plan?	83%	91%
% of participants rating their overall experience as Very Good or Good.	81%	84%
Planning	n = 1,468	n = 171
Did the person from the NDIS understand how your disability affects your life?	84%	85%
Did you understand why you needed to give the information you did?	97%	95%
Were decisions about your plan clearly explained?	81%	78%
Are you clear on what happens next with your plan?	78%	78%
Do you know where to go for more help with your plan?	85%	82%
% of participants rating their overall experience as Very Good or Good.	81%	78%
Plan review	n = 569	n = 28
Did the person from the NDIS understand how your disability affects your life?	82%	86%
Did you feel prepared for your plan review?	82%	82%
Is your NDIS plan helping you to make progress towards your goals?	86%	86%
% of participants rating their overall experience as Very Good or Good.	77%	86%

Figure H.9 Trend of satisfaction across the pathway (% Very Good/Good) - Queensland

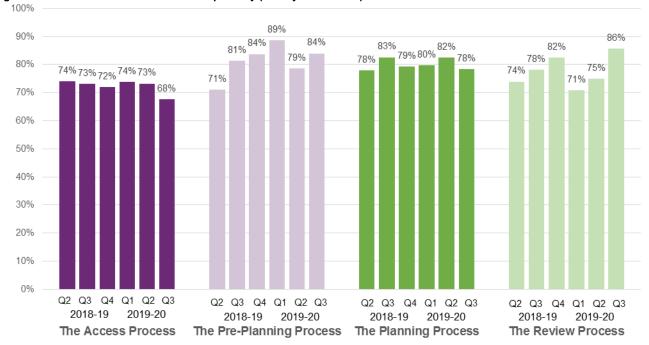
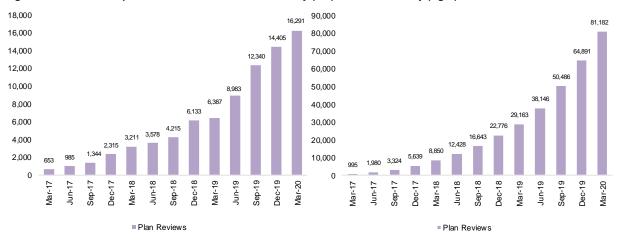


Table H.42 Plan reviews conducted per quarter – excluding plans less than 30 days – Queensland 237

	Prior Quarters (Transition only)	2019-20 Q3	Transition Total
Total plan reviews	64,891	16,291	81,182
Early intervention plans	10,555	2,666	13,221
Permanent disability plans	54,336	13,625	67,961

Figure H.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - Queensland



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<sup>&</sup>lt;sup>237</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table H.43 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table H.44 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table H.45.

Table H.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table H.44. (There are no complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile.) The list of complaint types is different to that which appears in Table H.44 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Table H.43 Complaints by quarter - Queensland 238 239

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	4	4	4
Complaint about LAC Partner	0	23	23	23
Complaints about service providers	491	99	590	470
Complaints about the Agency	5,022	892	5,914	3,836
Critical/ Reportable Incident	0	25	25	21
Unclassified	207	0	207	189
Total	5,720	1,043	6,763	4,282
% of all access requests	5.0%	4.7%	4.9%	

<sup>&</sup>lt;sup>238</sup> Note that 71% of all complainants made only one complaint, 17% made two complaints and 12% made three or more complaints.
<sup>239</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

Figure H.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Queensland $^{240}$ 



Table H.44 Complaints by type ('My Feedback' tile) - Queensland

Complaints made by or on behalf of		uarters ion only)	2019-20 Q2		Transition Total	
Participants						
Complaints about service providers						
Supports being provided	95	(19%)	3	(5%)	98	(18%)
Service Delivery	72	(15%)	15	(27%)	87	(16%)
Staff conduct	93	(19%)	9	(16%)	102	(19%)
Provider process	50	(10%)	9	(16%)	59	(11%)
Provider costs.	57	(12%)	6	(11%)	63	(12%)
Other	124	(25%)	13	(24%)	137	(25%)
Total	491		55		546	
Complaints about the Agency						
Timeliness	1,416	(28%)	95	(28%)	1,511	(28%)
Individual needs	683	(14%)	18	(5%)	701	(13%)
Reasonable and necessary supports	682	(14%)	32	(9%)	714	(13%)
Information unclear	231	(5%)	21	(6%)	252	(5%)
The way the NDIA carried out its decision making	358	(7%)	51	(15%)	409	(8%)
Other	1,652	(33%)	122	(36%)	1,774	(33%)
Total	5,022		339		5,361	
Unclassified	207		0		207	

<sup>&</sup>lt;sup>240</sup> Complaint rates are not available at state/ territory level prior to June 2017.
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Table H.45 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - Queensland

ECEI Process 0 (0	5%) )%)
Complaint about ECEI Partner  ECEI Plan 1 (2  ECEI Process 0 (0	
ECEI Plan         1 (2           ECEI Process         0 (0	
ECEI Process 0 (0	
`	, 70)
	E0/.\
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	5%) 0%)
·	)%)
Total 4	
Complaint about LAC Partner	
LAC Engagement 0 (0	)%)
LAC Fraud and Compliance 0 (0	)%)
LAC Plan 3 (1	3%)
LAC Process 2 (9	9%)
LAC Resources 0 (0	)%)
LAC Staff 8 (3	5%)
LAC Timeliness 10 (4	3%)
Other 0 (0	)%)
Total 23	
Complaints about sonice providers	
Complaints about service providers  Provider Finance 4 (9)	9%)
,	,
	1%)
	7%)
I	3%)
Other 0 (0  Total 44	)%)
10141	
Complaints about the Agency	
NDIA Access 51 (S	9%)
NDIA Engagement 0 (0	)%)
NDIA Finance 51 (S	9%)
NDIA Fraud and Compliance 2 (0	)%)
NDIA Plan 147 (2	7%)
NDIA Process 76 (1	4%)
NDIA Resources 5 (	l%)
NDIA Staff 40 (7	7%)
NDIA Timeliness 181 (3	3%)
Quality & Safeguards Commission 0 (0	)%)
Other 0 (0	)%)
Total 553	
Critical/ Reportable Incident	
·	6%)
1	0%)
	0%)
	)%) <b>1</b> %)
Other 0 (0  Total 25	)%)
7 Julia 25	
Unclassified 0	

Table H.46 Summary of Open Participant Requested Reviews (PRRs) (s48) - Queensland 241

	As at 31 March 2020
Open PRRs	175
Number of PRRs open less than 14 days	172
Number of PRRs open more than 14 days	3
New PRRs in the quarter	3,069
Number of PRRs closed in the quarter	3,296
Proportion closed within 14 days	84%
Average days PRRs took to close in the quarter	13

Figure H.12 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - Queensland 242

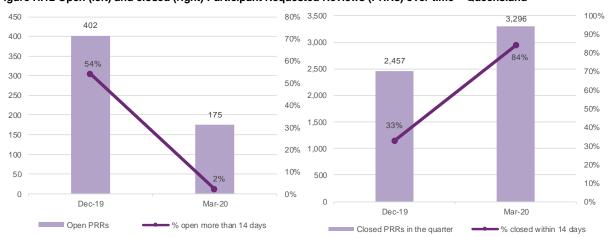


Table H.47 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Queensland 243 244

	Access	Planning
Open RoRDs	80	1,198
Number of RoRDs open less than 90 days	80	936
Number of RoRDs open more than 90 days	0	262
New RoRDs in the quarter	390	1,419
Number of RoRDs closed in the quarter	501	1,960
Proportion closed within 90 days	97%	40%
Average days RoRDs took to close in the quarter	36	114

<sup>&</sup>lt;sup>241</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

<sup>&</sup>lt;sup>242</sup> Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>243</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

<sup>&</sup>lt;sup>244</sup> Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in place in the ICT business system.

Figure H.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Queensland 245

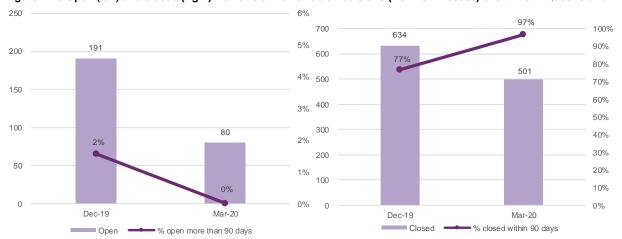


Figure H.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – Queensland <sup>246</sup>

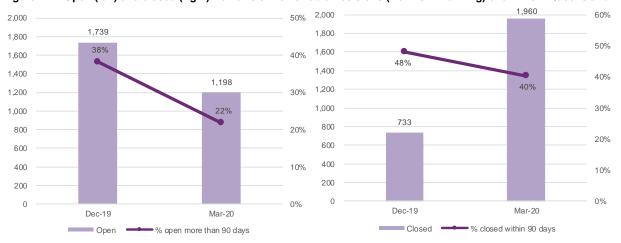


Table H.48 AAT Cases by category - Queensland <sup>247</sup>

	Prior Q	uarters 2019-20 Q3		Total		
Category	N	%	N	%	N	%
Access	197	44%	28	36%	225	43%
Plan	186	42%	40	51%	226	43%
Plan Review	38	9%	<11		47	9%
Other	24	5%	<11		25	5%
Total	445	100%	78	100%	523	100%
% of all access decisions	0.39%		0.36%		0.38%	

<sup>&</sup>lt;sup>245</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.
<sup>246</sup> Ibid.

<sup>&</sup>lt;sup>247</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure H.15 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - Queensland 248

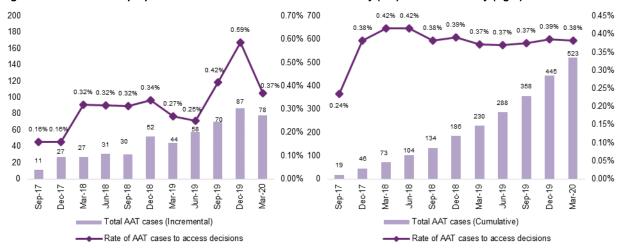


Table H.49 AAT cases by open/closed and decision - Queensland

	N
AAT Cases	523
Open AAT Cases	172
Closed AAT Cases	351
Resolved before hearing	346
Gone to hearing and received a substantive decision	<11

Table H.50 Distribution of active participants by method of Financial Plan Management and quarter of plan approval -Queensland <sup>249</sup> <sup>250</sup>

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	20%	21%	20%
Self-managed partly	11%	10%	11%
Plan managed	38%	47%	41%
Agency managed	31%	22%	28%
Total	100%	100%	100%

<sup>&</sup>lt;sup>248</sup> There are insufficient numbers to show the incremental count of AAT cases in QLD prior to the September 2017 quarter.

<sup>&</sup>lt;sup>249</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

250 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Figure H.16 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Queensland <sup>251</sup> <sup>252</sup>

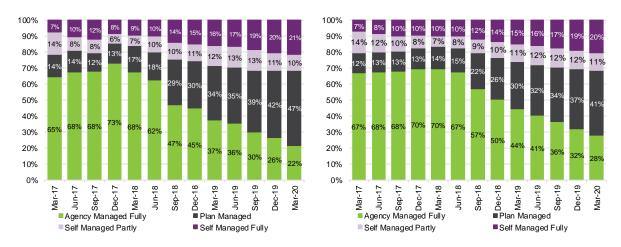


Table H.51 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Queensland

	Prior Quarters	2019-20 Q3	Total
Self-managed	12%	16%	13%
Plan managed	29%	42%	31%
Agency managed	59%	42%	56%
Total	100%	100%	100%

Figure H.17 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Queensland

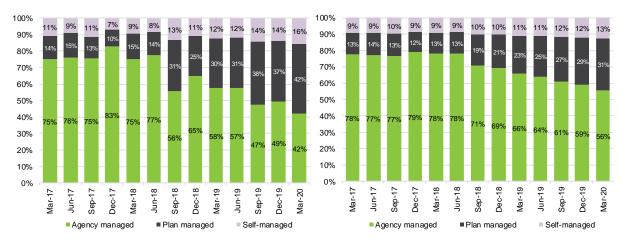


Table H.52 Distribution of active participants by support coordination and quarter of plan approval – Queensland 253

	Prior Quarters	2019-20 Q3	Total
Support coordination	35%	39%	36%

<sup>&</sup>lt;sup>251</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>252</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Table H.53 Duration to plan activation by quarter of initial plan approval for active participants - Queensland <sup>254</sup>

	Prior Qu (Transitio		2019-	20 Q1
Plan activation	N %		N	%
Less than 30 days	35,228	72%	3,291	63%
30 to 59 days	5,340	11%	744	14%
60 to 89 days	2,539	5%	303	6%
Activated within 90 days	43,107	88%	4,338	83%
90 to 119 days	1,511	3%	162	3%
120 days and over	3,457	7%	255	5%
Activated after 90 days	4,968	10%	417	8%
No payments	967	2%	468	9%
Total plans approved	49,042	100%	5,223	100%

Table H.54 Proportion of participants who have activated within 12 months - Queensland

Table H.54 Proportion of participants who have activ	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	3,433	3,574	96%
Not Aboriginal and Torres Strait Islander	33,143	33,915	98%
Not Stated	5,437	5,600	97%
Total	42,013	43,089	98%
by Culturally and Linguistically Diverse status			
CALD	2,066	2,118	98%
Not CALD	39,920	40,941	98%
Not Stated	27	30	90%
Total	42,013	43,089	98%
by Remoteness			
Major Cities	22,243	22,700	98%
Regional	18,983	19,548	97%
Remote	754	807	93%
Missing	33	34	97%
Total	42,013	43,089	98%
by Primary Disability type			
Autism	12,050	12,429	97%
Intellectual Disability (including Down Syndrome)	11,158	11,375	98%
Psychosocial Disability	3,201	3,268	98%
Developmental Delay (including Global Developmental Delay)	1,485	1,556	95%
Other	14,119	14,461	98%
Total	42,013	43,089	98%

<sup>&</sup>lt;sup>254</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table H.55 Distribution of plans by utilisation - Queensland 255 256

Plan utilisation	Total
0 to 50%	43%
50% to 75%	25%
> 75%	31%
Total	100%

Table H.56 Proportion of active participants with approved plans accessing mainstream supports - Queensland 257

	Prior Quarters	2019-20 Q3	Total
Daily Activities	14%	15%	14%
Health & Wellbeing	48%	51%	49%
Lifelong Learning	12%	13%	12%
Other	10%	10%	10%
Non-categorised	34%	30%	33%
Any mainstream service	94%	93%	93%

### Part Three: Providers and the growing market

Table H.57 Key markets indicators by quarter - Queensland <sup>258</sup> <sup>259</sup>

Market indicators	Prior Quarters	2019-20 Q3
a) Average number of active providers per active participant	1.35	1.31
b) Number of providers delivering new types of supports	571	527
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	84%	84%
Therapeutic Supports (%)	91%	91%
Participation in community, social and civic activities (%)	85%	83%
Early Intervention supports for early childhood (%)	90%	89%
Daily Personal Activities (%)	86%	86%

<sup>&</sup>lt;sup>255</sup> This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid. <sup>256</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>257</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>258</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant

<sup>&</sup>lt;sup>259</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table H.58 Cumulative number of providers that have been ever active by registration group – Queensland <sup>260</sup>

Registration Group	Prior Quarters	2019-20 Q3	Total	% Change
Assistance services	Quarters	QU		Onlange
Accommodation / Tenancy Assistance	93	6	99	6%
Assistance Animals	71	9	80	13%
Assistance with daily life tasks in a group or shared living	400		400	70/
arrangement	462	31	493	7%
Assistance with travel/transport arrangements	504	28	532	6%
Daily Personal Activities	805	52	857	6%
Group and Centre Based Activities	556	16	572	3%
High Intensity Daily Personal Activities	547	23	570	4%
Household tasks	967	44	1,011	5%
Interpreting and translation	86	12	98	14%
Participation in community, social and civic activities	873	38	911	4%
Assistive Technology				
Assistive equipment for recreation	122	15	137	12%
Assistive products for household tasks	103	13	116	13%
Assistance products for personal care and safety	918	43	961	5%
Communication and information equipment	193	32	225	17%
Customised Prosthetics	345	26	371	8%
Hearing Equipment	94	19	113	20%
Hearing Services	15	5	20	33%
Personal Mobility Equipment	488	36	524	7%
Specialised Hearing Services	21	4	25	19%
Vision Equipment	109	23	132	21%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions	797	48	845	6%
and supports	101	40	040	070
Behaviour Support	380	20	400	5%
Community nursing care for high needs	206	22	228	11%
Development of daily living and life skills	520	33	553	6%
Early Intervention supports for early childhood	833	43	876	5%
Exercise Physiology and Physical Wellbeing activities	448	41	489	9%
Innovative Community Participation	142	23	165	16%
Specialised Driving Training	107	11	118	10%
Therapeutic Supports	2,191	77	2,268	4%
Capital services				
Home modification design and construction	230	31	261	13%
Specialist Disability Accommodation	33	6	39	18%
Vehicle Modifications	122	9	131	7%
Choice and control support services				
Management of funding for supports in participants plan	402	19	421	5%
Support Coordination	198	9	207	5%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	113	13	126	12%
Specialised Supported Employment	136	7	143	5%
Total approved active providers	4,654	194	4,848	4%

<sup>&</sup>lt;sup>260</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

Table H.59 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – Queensland

	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	28	71	99	28%	72%	100%	
Assistance Animals	6	74	80	8%	93%	100%	
Assistance with daily life tasks in a group or shared living arrangement	49	444	493	10%	90%	100%	
Assistance with travel/transport arrangements	82	450	532	15%	85%	100%	
Daily Personal Activities	102	755	857	12%	88%	100%	
Group and Centre Based Activities	57	515	572	10%	90%	100%	
High Intensity Daily Personal Activities	63	507	570	11%	89%	100%	
Household tasks	323	688	1,011	32%	68%	100%	
Interpreting and translation	20	78	98	20%	80%	100%	
Participation in community, social and civic activities	116	795	911	13%	87%	100%	
Assistive Technology							
Assistive equipment for recreation	19	118	137	14%	86%	100%	
Assistive products for household tasks	11	105	116	9%	91%	100%	
Assistance products for personal care and safety	144	817	961	15%	85%	100%	
Communication and information equipment	35	190	225	16%	84%	100%	
Customised Prosthetics	47	324	371	13%	87%	100%	
	12	101	113	11%	89%	100%	
Hearing Equipment							
Hearing Services	4	16	20	20%	80%	100%	
Personal Mobility Equipment	68	456	524	13%	87%	100%	
Specialised Hearing Services	2	23	25	8%	92%	100%	
Vision Equipment	22	110	132	17%	83%	100%	
Capacity Building Services							
Assistance in coordinating or managing life stages, transitions and supports	152	693	845	18%	82%	100%	
Behaviour Support	130	270	400	33%	68%	100%	
Community nursing care for high needs	28	200	228	12%	88%	100%	
Development of daily living and life skills	68	485	553	12%	88%	100%	
Early Intervention supports for early childhood	328	548	876	37%	63%	100%	
Exercise Physiology and Physical Wellbeing activities	122	367	489	25%	75%	100%	
Innovative Community Participation	45	120	165	27%	73%	100%	
Specialised Driving Training	19	99	118	16%	84%	100%	
Therapeutic Supports	946	1,322	2,268	42%	58%	100%	
Capital services	340	1,022	2,200	72/0	JJ /0	100 /0	
Home modification design and construction	37	224	261	14%	86%	100%	
-		224 37					
Specialist Disability Accommodation	2		39 121	5%	95%	100%	
Vehicle Modifications	11	120	131	8%	92%	100%	
Choice and control support services	6-	0.50	464	4507	0537	40007	
Management of funding for supports in participants plan	65	356	421	15%	85%	100%	
Support Coordination	39	168	207	19%	81%	100%	
Employment and Education support services							
Assistance to access and/or maintain employment and/or education	11	115	126	9%	91%	100%	
Specialised Supported Employment	8	135	143	6%	94%	100%	
Total	1,641	3,207	4,848	34%	66%	100%	

Table H.60 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – Queensland

Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019- 20 Q3
Assistance services				
Accommodation / Tenancy Assistance	26	6	32	19%
Assistance Animals	40	9	49	18%
Assistance with daily life tasks in a group or shared living	220	24	204	00/
arrangement	330	31	361	9%
Assistance with travel/transport arrangements	305	28	333	8%
Daily Personal Activities	497	52	549	9%
Group and Centre Based Activities	348	16	364	4%
High Intensity Daily Personal Activities	299	23	322	7%
Household tasks	566	44	610	7%
Interpreting and translation	50	12	62	19%
Participation in community, social and civic activities	547	38	585	6%
Assistive Technology				
Assistive equipment for recreation	30	15	45	33%
Assistive products for household tasks	15	13	28	46%
Assistance products for personal care and safety	545	43	588	7%
Communication and information equipment	104	32	136	24%
Customised Prosthetics	191	26	217	12%
Hearing Equipment	44	19	63	30%
Hearing Services	3	5	8	63%
Personal Mobility Equipment	278	36	314	11%
Specialised Hearing Services	4	4	8	50%
Vision Equipment	49	23	72	32%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions				
and supports	457	48	505	10%
Behaviour Support	168	20	188	11%
Community nursing care for high needs	118	22	140	16%
Development of daily living and life skills	295	33	328	10%
Early Intervention supports for early childhood	380	43	423	10%
Exercise Physiology and Physical Wellbeing activities	290	41	331	12%
Innovative Community Participation	57	23	80	29%
Specialised Driving Training	55	11	66	17%
Therapeutic Supports	1,134	77	1,211	6%
Capital services				
Home modification design and construction	100	31	131	24%
Specialist Disability Accommodation	24	6	30	20%
Vehicle Modifications	38	9	47	19%
Choice and control support services				
Management of funding for supports in participants plan	286	19	305	6%
Support Coordination	79	9	88	10%
Employment and Education support services				13,0
Assistance to access and/or maintain employment and/or education	52	13	65	20%
Specialised Supported Employment	88	7	95	7%
	2,537	194	2,731	7%

Table H.61 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type – Queensland

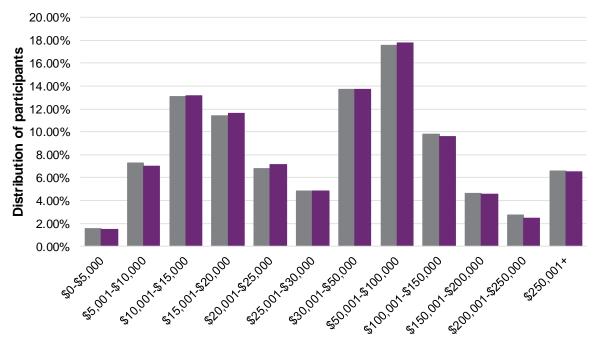
	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	11	21	32	34%	66%	100%	
Assistance Animals	5	44	49	10%	90%	100%	
Assistance with daily life tasks in a group or shared living	38	323	361	11%	89%	100%	
arrangement							
Assistance with travel/transport arrangements	38	295	333	11%	89%	100%	
Daily Personal Activities	70	479	549	13%	87%	100%	
Group and Centre Based Activities	40	324	364	11%	89%	100%	
High Intensity Daily Personal Activities	41	281	322	13%	87%	100%	
Household tasks	187	423	610	31%	69%	100%	
Interpreting and translation	15	47	62	24%	76%	100%	
Participation in community, social and civic activities	81	504	585	14%	86%	100%	
Assistive Technology							
Assistive equipment for recreation	1	44	45	2%	98%	100%	
Assistive products for household tasks	3	25	28	11%	89%	100%	
Assistance products for personal care and safety	77	511	588	13%	87%	100%	
Communication and information equipment	21	115	136	15%	85%	100%	
Customised Prosthetics	27	190	217	12%	88%	100%	
Hearing Equipment	9	54	63	14%	86%	100%	
Hearing Services	2	6	8	25%	75%	100%	
Personal Mobility Equipment	45	269	314	14%	86%	100%	
Specialised Hearing Services	1	7	8	13%	88%	100%	
Vision Equipment	13	59	72	18%	82%	100%	
Capacity Building Services	10	00		1070	0270		
Assistance in coordinating or managing life stages,							
transitions and supports	97	408	505	19%	81%	100%	
Behaviour Support	59	129	188	31%	69%	100%	
Community nursing care for high needs	16	124	140	11%	89%	100%	
Development of daily living and life skills	41	287	328	13%	88%	100%	
Early Intervention supports for early childhood	146	277	423	35%	65%	100%	
Exercise Physiology and Physical Wellbeing activities	77	254	331	23%	77%	100%	
Innovative Community Participation	16	64	80	20%	80%	100%	
Specialised Driving Training	13	53	66	20%	80%	100%	
Therapeutic Supports	460	751	1,211	38%	62%	100%	
Capital services			•				
Home modification design and construction	15	116	131	11%	89%	100%	
Specialist Disability Accommodation	1	29	30	3%	97%	100%	
Vehicle Modifications	4	43	47	9%	91%	100%	
Choice and control support services	'		- <del>-</del>	2,0	2.70	/ -	
Management of funding for supports in participants plan	54	251	305	18%	82%	100%	
Support Coordination	14	74	88	16%	84%	100%	
Employment and Education support services	'-	7-7	50	1070	U <del>-1</del> /0	10070	
Assistance to access and/or maintain employment							
and/or education	7	58	65	11%	89%	100%	
Specialised Supported Employment	7	88	95	7%	93%	100%	
Total	856	1,875	2,731	31%	69%	100%	

### Part Four: Financial sustainability

Table H.62 Committed supports by financial year (\$m) - Queensland <sup>261</sup>

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	1.0	3.2	8.1	216.5	827.6	2,472.0	3,582.9

Figure H.18 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Queensland



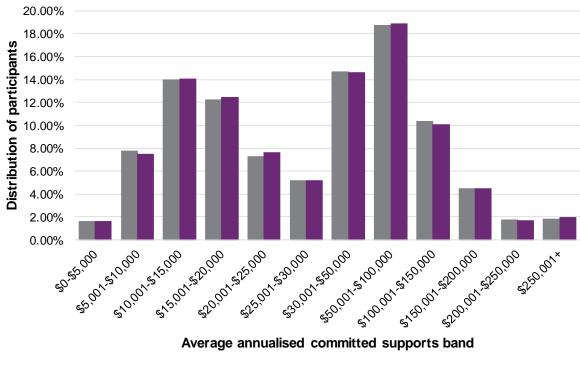
Average annualised committed supports band

■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

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<sup>&</sup>lt;sup>261</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports in respect of 2013-14 and 2014-15 for Qld.

Figure H.19 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Queensland



■ As at 2019-20 Q2 distribution of participants

Figure H.20 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Queensland

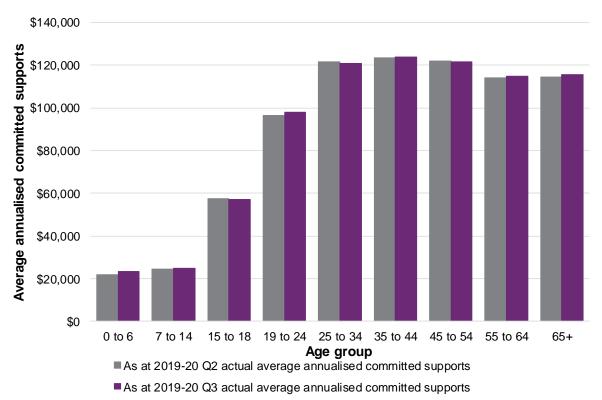
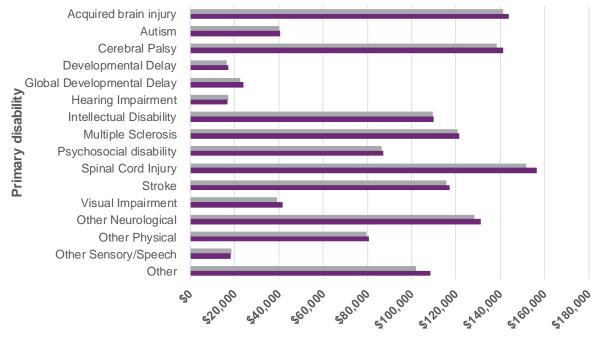


Figure H.21 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Queensland



#### Average annualised committed supports

- As at 2019-20 Q2 actual average annualised committed supports
- As at 2019-20 Q3 actual average annualised committed supports

Figure H.22 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Queensland

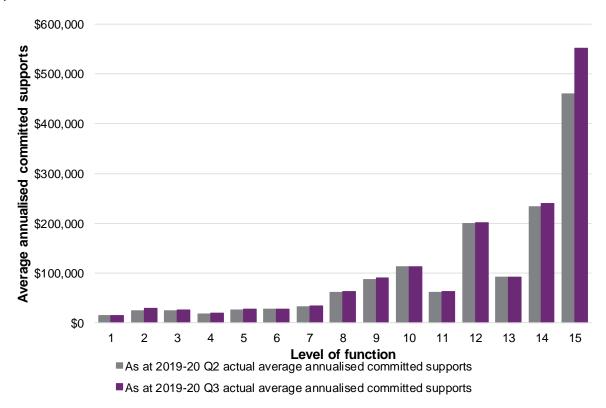
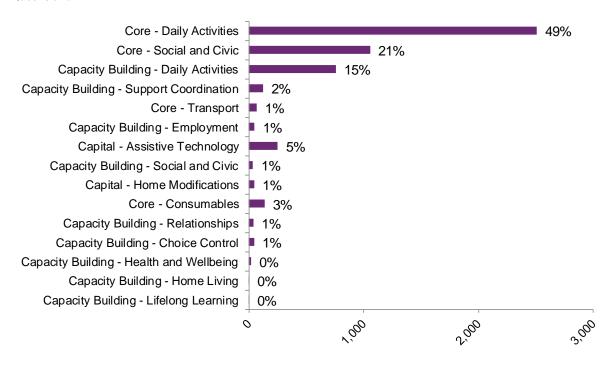


Figure H.23 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Queensland



■ Total annualised committed support (\$m)

Table H.63 Payments by financial year, compared to committed supports (\$m) - Queensland 262

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	1.0	3.2	8.1	216.5	827.6	2,472.0	3,582.9
Total Paid	0.4	1.7	4.2	122.0	522.4	1,590.4	2,278.9
% utilised to date	44%	53%	52%	56%	63%	64%	64%

<sup>&</sup>lt;sup>262</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports and payments in respect of 2013-14 and 2014-15 for Qld.

Figure H.24 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - Queensland

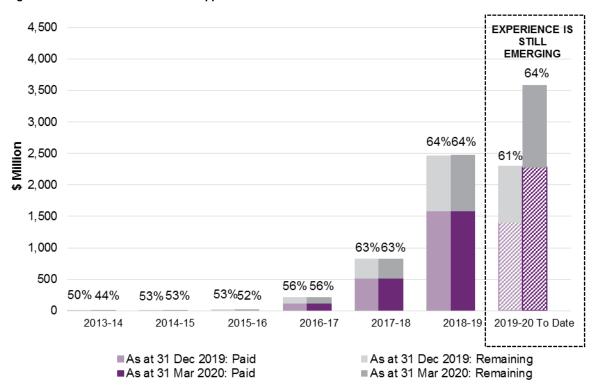
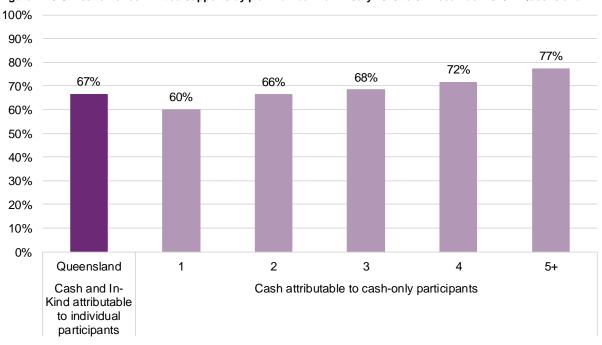


Figure H.25 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 - Queensland 263

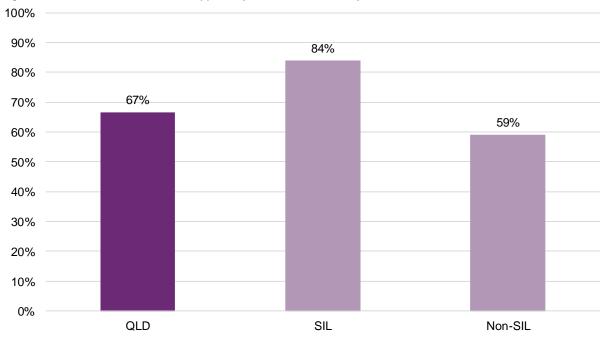


As at 31 March 2020

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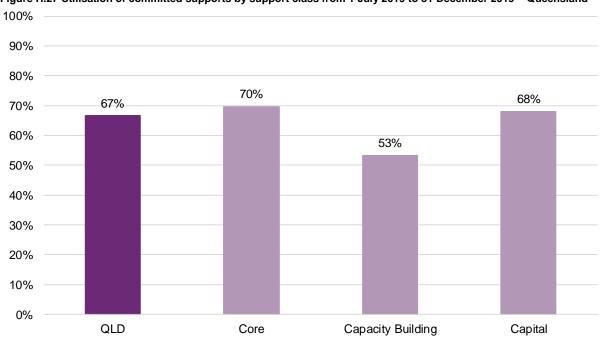
<sup>&</sup>lt;sup>263</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure H.26 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 - Queensland 264



As at 31 March 2020

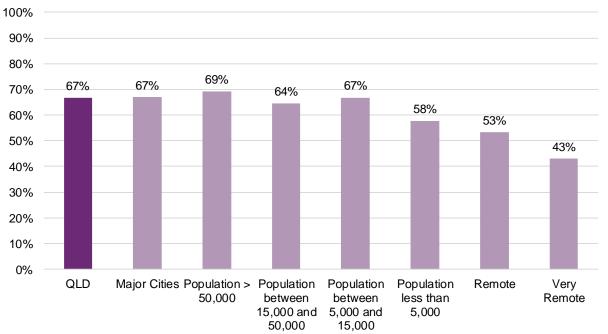
Figure H.27 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 – Queensland  $^{265}$ 



As at 31 March 2020

<sup>&</sup>lt;sup>264</sup> Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.
<sup>265</sup> Ibid.

Figure H.28 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 – Queensland <sup>266</sup>



As at 31 March 2020

266 Ibid

# **Appendix I:**

# Western Australia

### Part One: Participants and their plans

Table I.1 Active participants by quarter of entry – Western Australia <sup>267</sup>

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
Western Australia	24,130	3,147	27,277	102	27,379

Table I.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Western Australia 268 269

	Prior Quarters	2019-20 Q3	Total
Access decisions	32,744	3,515	36,259
Active Eligible	28,511	2,828	31,339
New	12,683	1,664	14,347
State	14,135	820	14,955
Commonwealth	1,693	344	2,037
Active Participant Plans (excl ECEI)	24,130	3,147	27,277
New	10,719	1,630	12,349
State	12,183	1,118	13,301
Commonwealth	1,228	399	1,627
Active Participant Plans	24,182	3,249	27,379
Early Intervention (s25)	2,557	394	2,951
Permanent Disability (s24)	21,573	2,753	24,326
ECEI	52	102	102

Table I.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - Western Australia

Exits	Total
Total participant exits	401
Early Intervention participants	61
Permanent disability participants	340

<sup>267</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>268</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 92% of people with a hearing impairment met the access criteria compared to 81% overall.

<sup>&</sup>lt;sup>269</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table I.4 Cumulative numbers of active participants by services previously received – Western Australia 270 271

		Partici	pant cohort		
	State	Commonwealth	New	ECEI	Total
End of 2016-17	1,759	59	1,914	0	3,732
End of 2017-18	1,743	41	2,677	0	4,461
End of 2018-19 Q1	2,489	175	2,921	2	5,587
End of 2018-19 Q2	5,987	307	3,195	80	9,569
End of 2018-19 Q3	8,993	451	4,150	6	13,600
End of 2018-19 Q4	8,348	484	7,584	57	16,473
End of 2019-20 Q1	10,391	766	8,970	38	20,165
End of 2019-20 Q2	12,150	1,126	10,926	52	24,254
End of 2019-20 Q3	13,301	1,627	12,349	102	27,379

Table I.5 Cumulative numbers of active participants by entry into the Scheme – Western Australia 272 273 274 275

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	669	3,063	0	3,732			
End of 2017-18	856	3,605	0	4,461			
End of 2018-19 Q1	973	4,612	2	5,587			
End of 2018-19 Q2	1,213	8,276	80	9,569			
End of 2018-19 Q3	1,465	12,129	6	13,600			
End of 2018-19 Q4	1,683	14,733	57	16,473			
End of 2019-20 Q1	2,007	18,120	38	20,165			
End of 2019-20 Q2	2,577	21,625	52	24,254			
End of 2019-20 Q3	2,951	24,326	102	27,379			

Table I.6 Assessment of access by age group - Western Australia 276

	Prior Q	uarters	2019-	20 Q3	To	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	4,852	97%	599	96%	5,451	97%
7 to 14	7,251	95%	562	89%	7,813	95%
15 to 18	2,476	96%	226	92%	2,702	96%
19 to 24	2,418	95%	197	85%	2,615	94%
25 to 34	2,870	91%	283	88%	3,153	90%
35 to 44	2,430	85%	239	74%	2,669	84%
45 to 54	3,158	82%	309	69%	3,467	81%
55 to 64	3,669	75%	416	62%	4,085	74%
65+	239	84%	13	57%	252	82%
Missing	<11		<11		<11	
Total	29,363	90%	2,844	81%	32,207	89%

<sup>&</sup>lt;sup>270</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>271</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>272</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>273</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>274</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>275</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>276</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table I.7 Assessment of access by disability – Western Australia 277

	Prior Q	uarters	2019-	20 Q3	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	920	95%	88	85%	1,008	94%
Autism	10,091	99%	858	97%	10,949	99%
Cerebral Palsy	1,240	98%	109	93%	1,349	97%
Developmental Delay	531	94%	140	95%	671	94%
Global Developmental Delay	853	100%	131	98%	984	99%
Hearing Impairment	1,156	91%	190	92%	1,346	91%
Intellectual Disability	6,911	98%	534	96%	7,445	98%
Multiple Sclerosis	616	89%	44	72%	660	88%
Psychosocial disability	2,239	70%	296	64%	2,535	69%
Spinal Cord Injury	498	97%	23	96%	521	97%
Stroke	327	84%	51	72%	378	82%
Visual Impairment	561	94%	64	89%	625	93%
Other Neurological	1,528	85%	146	67%	1,674	83%
Other Physical	1,485	57%	161	40%	1,646	55%
Other Sensory/Speech	122	44%	<11		127	42%
Other	58	31%	<11		62	28%
Missing	227	88%	<11		227	88%
Total	29,363	90%	2,844	81%	32,207	89%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table I.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Western Australia

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	1,477	6.1%	208	6.6%	1,685	6.2%
Not Aboriginal and Torres Strait Islander	20,391	84.5%	2,609	82.9%	23,000	84.3%
Not Stated	2,262	9.4%	330	10.5%	2,592	9.5%
Total	24,130	100%	3,147	100%	27,277	100%

Figure I.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Western Australia <sup>278</sup> <sup>279</sup>

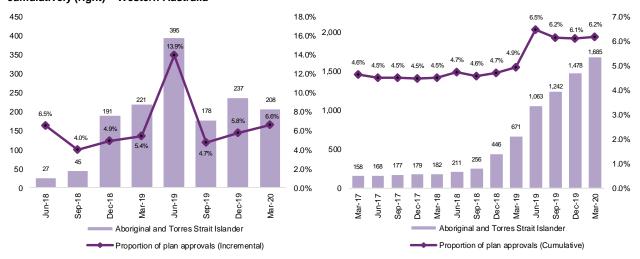


Table I.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Western Australia

	Prior Q	Prior Quarters		2019-20 Q3		tal
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	1,900	7.9%	365	11.6%	2,265	8.3%
Not culturally and linguistically diverse	16,590	68.8%	2,779	88.3%	19,369	71.0%
Not stated	5,640	23.4%	<11		5,643	20.7%
Total	24,130	100%	3,147	100%	27,277	100%

Figure I.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Western Australia <sup>280</sup> <sup>281</sup>



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<sup>&</sup>lt;sup>278</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>279</sup> There are insufficient numbers to show the incremental count of Aboriginal and Torres Strait Islander participants in WA prior to the June 2018 quarter.

<sup>&</sup>lt;sup>280</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table I.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Western Australia

	Total
Age group	N
Under 45	<11
45 to 54	39
55 to 64	122
Total YPIRAC (under 65)	165
65 and above	56
Total participants in residential aged care	221
Participants not in residential aged care	27,056
Total	27,277

Figure I.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Western Australia 282 283

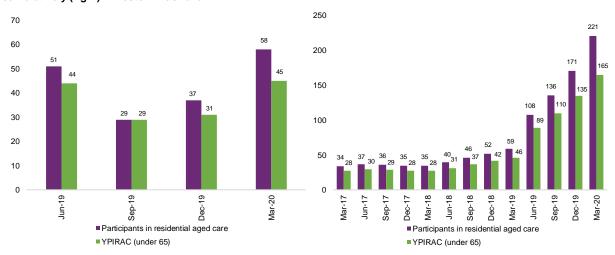


Table I.11 Participant profile per quarter by remoteness – Western Australia 284 285

	Prior Q	uarters	2019	2019-20 Q3		tal
Participant profile	N	%	N	%	N	%
Major cities	18,711	77.6%	2,408	76.5%	21,119	77.4%
Population > 50,000	1,390	5.8%	168	5.3%	1,558	5.7%
Population between 15,000 and 50,000	1,424	5.9%	270	8.6%	1,694	6.2%
Population between 5,000 and 15,000	341	1.4%	29	0.9%	370	1.4%
Population less than 5,000	1,151	4.8%	136	4.3%	1,287	4.7%
Remote	810	3.4%	105	3.3%	915	3.4%
Very Remote	298	1.2%	30	1.0%	328	1.2%
Missing	<11		<11		<11	
Total	24,130	100%	3,147	100%	27,277	100%

<sup>&</sup>lt;sup>282</sup> The incremental chart shows the number of new participants that have entered in each quarter. Data is not available prior to June 2019.

<sup>&</sup>lt;sup>283</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>284</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>285</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure I.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) -Western Australia 286 287

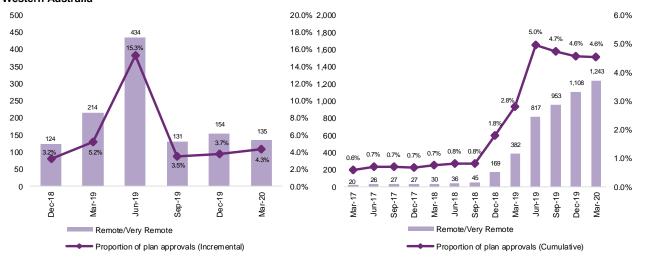


Table I.12 Participant profile per quarter by disability group – Western Australia 288 289 290

	Prior Qu	arters	2019-	20 Q3	Tota	al
Disability	N	%	N	%	N	%
Autism	8,811	37%	889	28%	9,700	36%
Intellectual Disability	5,779	24%	620	20%	6,399	23%
Psychosocial disability	1,701	7%	429	14%	2,130	8%
Developmental Delay	392	2%	70	2%	462	2%
Hearing Impairment	833	3%	228	7%	1,061	4%
Other Neurological	1,187	5%	186	6%	1,373	5%
Other Physical	1,162	5%	190	6%	1,352	5%
Cerebral Palsy	1,040	4%	108	3%	1,148	4%
ABI	711	3%	111	4%	822	3%
Visual Impairment	460	2%	68	2%	528	2%
Multiple Sclerosis	533	2%	60	2%	593	2%
Global Developmental Delay	711	3%	67	2%	778	3%
Stroke	257	1%	53	2%	310	1%
Spinal Cord Injury	413	2%	49	2%	462	2%
Other Sensory/Speech	102	0%	<11		110	0%
Other	38	0%	11	0%	49	0%
Total	24,130	100%	3,147	100%	27,277	100%

<sup>286</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

287 There are insufficient numbers to show the incremental count of remote/very remote participants in WA prior to the December 2018

quarter. <sup>288</sup> Table order based on national proportions (highest to lowest).

Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>290</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in WA (835).

Figure I.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) – Western Australia 291

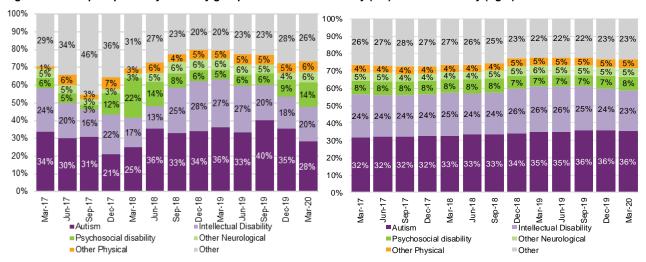


Table I.13 Participant profile per quarter by level of functions – Western Australia 292

	Prior Qu	ıarters	2019-	20 Q3	Tot	al
Level of Function	N	%	N	%	N	%
1 (High Function)	1,321	5%	160	5%	1,481	5%
2 (High Function)	71	0%	11	0%	82	0%
3 (High Function)	1,418	6%	161	5%	1,579	6%
4 (High Function)	1,042	4%	187	6%	1,229	5%
5 (High Function)	1,743	7%	190	6%	1,933	7%
6 (Moderate Function)	4,030	17%	581	18%	4,611	17%
7 (Moderate Function)	1,582	7%	131	4%	1,713	6%
8 (Moderate Function)	1,858	8%	260	8%	2,118	8%
9 (Moderate Function)	92	0%	<11		102	0%
10 (Moderate Function)	2,795	12%	416	13%	3,211	12%
11 (Low Function)	1,397	6%	128	4%	1,525	6%
12 (Low Function)	4,514	19%	661	21%	5,175	19%
13 (Low Function)	1,776	7%	205	7%	1,981	7%
14 (Low Function)	423	2%	43	1%	466	2%
15 (Low Function)	<11		<11		<11	
Missing	65		<11		65	
Total	24,130	100%	3,147	100%	27,277	100%

<sup>&</sup>lt;sup>291</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017. <sup>292</sup> The distributions are calculated excluding participants with a missing level of function.

Figure I.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Western Australia 293

29%

Jun-18 Sep-18 Dec-18 Mar-19 Jun-19 Sep-19 Dec-19 Mar-20

■Medium

32% 32% 33%

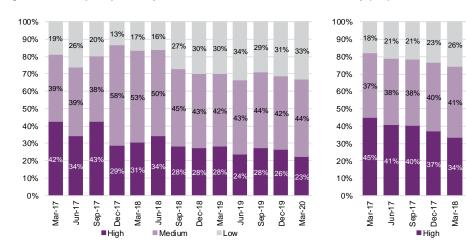
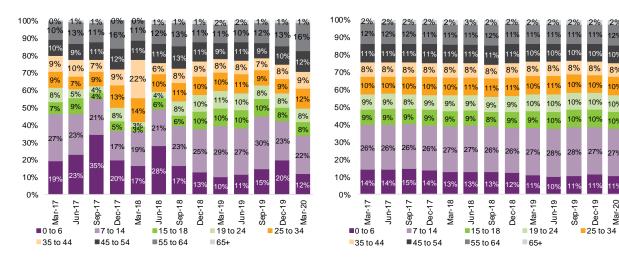


Table I.14 Participant profile per quarter by age group - Western Australia

	Prior Qu	Prior Quarters 2019-20 Q3		Tot	al	
Age Group	N	%	N	%	N	%
0 to 6	2,551	11%	383	12%	2,934	11%
7 to 14	6,660	28%	682	22%	7,342	27%
15 to 18	2,398	10%	247	8%	2,645	10%
19 to 24	2,378	10%	244	8%	2,622	10%
25 to 34	2,473	10%	373	12%	2,846	10%
35 to 44	1,929	8%	294	9%	2,223	8%
45 to 54	2,372	10%	383	12%	2,755	10%
55 to 64	2,737	11%	504	16%	3,241	12%
65+	632	3%	37	1%	669	2%
Total	24,130	100%	3,147	100%	27,277	100%

Figure I.7 Participant profile by age group over time incrementally (left) and cumulatively (right) – Western Australia 294



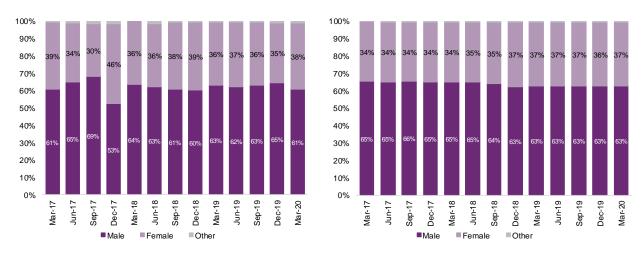
Mar-20

<sup>&</sup>lt;sup>293</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table I.15 Participant profile per quarter by gender - Western Australia

	Prior Quarters		2019-	·20 Q3	Total	
Gender	N	%	N	%	N	%
Male	15,197	63%	1,919	61%	17,116	63%
Female	8,801	36%	1,194	38%	9,995	37%
Other	132	1%	34	1%	166	1%
Total	24,130	100%	3,147	100%	27,277	100%

Figure I.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - Western Australia 295



## Part Two: Participant experience and outcomes

Table I.16 Number of baseline questionnaires completed by SFOF version – Western Australia 296

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	292	157	588	671	1,708
Participant school to 14	295	258	4,191	3,377	8,121
Participant 15 to 24	147	75	2,200	1,711	4,133
Participant 25 and over	505	303	4,788	4,580	10,176
Total Participant	1,239	793	11,767	10,339	24,138
Family 0 to 14	570	403	4,127	3,755	8,855
Family 15 to 24	36	49	1,466	1,231	2,782
Family 25 and over	21	75	1,526	1,676	3,298
Total Family	627	527	7,119	6,662	14,935
Total	1,866	1,320	18,886	17,001	39,073

<sup>&</sup>lt;sup>295</sup> Ibid.

Baseline outcomes for participants and/or their families and carers were collected for 97% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table I.17 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – Western Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	skills, self-care, eating, social			
СС	% who say their child is able to tell them what he/she wants	58%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances  30%				
DL	% who say their child is becoming more independent 41%				
CC	% of children who have a genuine say in decisions about themselves 69%				
CC	% who are happy with the level of independence/control they have now			38%	
СС	% who choose who supports them			37%	60%
СС	% who choose what they do each day			46%	69%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			17%	23%
СС	% who want more choice and control in their life			71%	64%

Table I.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Western Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	50%	62%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	47%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		38%		
REL	Of these, % who are welcomed or actively included	64%	77%		
REL	% of children who spend time with friends without an adult present		15%		
REL % with no friends other than family or paid staff				35%	31%
S/CP	S/CP % who have been actively involved in a community, cultural or religious group in the last 12 months			38%	39%

Table I.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Western Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		67%		
НМ	% who are happy with their home			83%	77%
НМ	% who feel safe or very safe in their home			82%	71%
HW	% who rate their health as good, very good or excellent			72%	46%
HW	% who did not have any difficulties accessing health services			80%	74%
LL	% who currently attend or previously attended school in a mainstream class			40%	
LL	% who participate in education, training or skill development				8%
LL	Of those who participate, % who do so in mainstream settings				70%
LL	% unable to do a course or training they wanted to do in the last 12 months				31%
WK	% who have a paid job			23%	26%
WK	% who volunteer			17%	14%

Table I.20 Selected key baseline indicators for families/carers of participants - Western Australia

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	17%	20%	20%
% receiving Carer Allowance	47%	43%	34%
% working in a paid job	48%	54%	38%
Of those in a paid job, % in permanent employment	76%	77%	82%
Of those in a paid job, % working 15 hours or more	77%	85%	84%
% who say they (and their partner) are able to work as much as they want	41%	51%	63%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	89%	90%	88%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	29%	21%	17%
% able to advocate for their child/family member	75%	72%	71%
% who have friends and family they see as often as they like	40%	47%	54%
% who feel very confident or somewhat confident in supporting their child's development	86%		
% who know what their family can do to enable their family member with disability to become as independent as possible		50%	
% who feel in control selecting services		54%	55%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			44%
% who rate their health as good, very good or excellent	74%	67%	63%

Table I.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=265) - participants who entered from 1 April 2018 to 31 March 2019 – Western Australia  $^{297}$ 

	Question	% Yes
DL	Has the NDIS improved your child's development?	93%
DL	Has the NDIS improved your child's access to specialist services?	91%
CC	Has the NDIS helped increase your child's ability to communicate what they want?	81%
REL	Has the NDIS improved how your child fits into family life?	68%
S/CP	Has the NDIS improved how your child fits into community life?	53%

Table I.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=2,583) - participants who entered from 1 April 2018 to 31 March 2019 – Western Australia

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	70%
LL	Has the NDIS improved your child's access to education?	51%
REL	Has the NDIS improved your child's relationships with family and friends?	56%
S/CP	Has the NDIS improved your child's social and recreational life?	55%

Table I.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=1,433) and 'Participant 25 and over' (n=3,029) - participants who entered from 1 April 2018 to 31 March 2019 – Western Australia

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	65%	75%
DL	Has the NDIS helped you with daily living activities?	70%	83%
REL	Has the NDIS helped you to meet more people?	56%	64%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	31%	42%
HW	Has your involvement with the NDIS improved your health and wellbeing?	52%	63%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	41%	37%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	28%	27%
S/CP	Has the NDIS helped you be more involved?	64%	71%

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<sup>&</sup>lt;sup>297</sup> Results in Tables I.21 to I.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables I.25 to I.31.

Table I.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=2,378); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=1,512) - participants who entered from 1 April 2018 to 31 March 2019 – Western Australia

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	63%	59%
Has the NDIS improved the level of support for your family?	68%	68%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	71%	67%
Has the NDIS improved your ability/capacity to help your child develop and learn?	77%	
Has the NDIS improved your health and wellbeing?	44%	46%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first and second plan reviews, for participants 0 to school.

Table I.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=217) - participants who entered from 1 April 2017 to 31 March 2018 – Western Australia <sup>298</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	67%	74%	+7%
LL	Has the NDIS improved your child's access to education?	42%	43%	+1%
REL	Has the NDIS improved your child's relationships with family and friends?	57%	63%	+6%
S/CP	Has the NDIS improved your child's social and recreational life?	45%	51%	+6%

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<sup>&</sup>lt;sup>298</sup> Results in Tables I.25 to I.27 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table I.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=67) and 'Participant 25 and over' (n=189) - participants who entered from 1 April 2017 to 31 March 2018 – Western Australia

		15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
CC	Has the NDIS helped you have more choices and more control over your life?	66%	69%	+3%	83%	83%	-1%	
DL	Has the NDIS helped you with daily living activities?	74%	73%	-1%	83%	85%	+2%	
REL	Has the NDIS helped you to meet more people?	58%	52%	-6%	62%	63%	+1%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	21%	23%	+2%	26%	27%	+1%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	60%	56%	-3%	57%	63%	+5%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	36%	38%	1%	32%	30%	-2%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	25%	21%	-4%	21%	18%	-3%	
S/CP	Has the NDIS helped you be more involved?	65%	64%	-1%	69%	69%	+1%	

Table I.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=201); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=32) - participants who entered from 1 April 2017 to 31 March 2018 – Western Australia

0 to 14			15 and over			
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	60%	66%	+6%	56%	73%	+17%
Has the NDIS improved the level of support for your family?	70%	72%	+1%	81%	85%	+3%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	77%	80%	+2%	68%	71%	+3%
Has the NDIS improved your ability/capacity to help your child develop and learn?	76%	80%	+5%			
Has the NDIS improved your health and wellbeing?	46%	47%	+1%	52%	59%	+7%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first, second and third plan reviews, for participants 0 to school.

Table I.28 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=200) - participants who entered from 1 July 2016 to 31 March 2017 – Western Australia <sup>299</sup>

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	73%	78%	79%	+6%
LL	Has the NDIS improved your child's access to education?	41%	48%	53%	+12%
REL	Has the NDIS improved your child's relationships with family and friends?	58%	56%	61%	+3%
S/CP	Has the NDIS improved your child's social and recreational life?	58%	58%	61%	+3%

Table I.29 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=63) - participants who entered from 1 July 2016 to 31 March 2017 – Western Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	63%	65%	72%	+8%
Has the NDIS helped you with daily living activities?	64%	69%	76%	+12%
Has the NDIS helped you to meet more people?	45%	46%	55%	+10%
Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	17%	14%	-6%
Has your involvement with the NDIS improved your health and wellbeing?	45%	44%	44%	0%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	37%	33%	39%	+3%
Has your involvement with the NDIS helped you find a job that's right for you?	16%	24%	17%	+1%
Has the NDIS helped you be more involved?	60%	70%	66%	+6%

<sup>&</sup>lt;sup>299</sup> Results in Tables I.28 to I.31 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table I.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=206) - participants who entered from 1 July 2016 to 31 March 2017 – Western Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	73%	76%	81%	+8%
Has the NDIS helped you with daily living activities?	80%	84%	89%	+9%
Has the NDIS helped you to meet more people?	58%	63%	67%	+9%
Has your involvement with the NDIS helped you to choose a home that's right for you?	36%	33%	38%	+2%
Has your involvement with the NDIS improved your health and wellbeing?	55%	59%	62%	+7%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	39%	37%	36%	-2%
Has your involvement with the NDIS helped you find a job that's right for you?	26%	24%	22%	-4%
Has the NDIS helped you be more involved?	71%	74%	79%	+7%

Table I.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=186) - participants who entered from 1 July 2016 to 31 March 2017 – Western Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	58%	63%	68%	+10%
Has the NDIS improved the level of support for your family?	74%	72%	78%	+4%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	80%	86%	83%	+4%
Has the NDIS improved your ability/capacity to help your child develop and learn?	82%	81%	82%	+0%
Has the NDIS improved your health and wellbeing?	55%	50%	52%	-3%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first, second and third plan reviews, for family 15 and over.

Table I.32 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=221), 'participants in community and social activities' (n=220) and 'participants who choose who supports them' (n=241) at entry, first and second plan review participants who entered from 1 April 2017 to 31 March 2018 – Western Australia 300

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	15%	23%	15%	
Aged 25+	29%	29%	31%	24%
Aged 15+ (Average)	26%	28%	28%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	37%	41%	49%	
Aged 25+	41%	47%	47%	47%
Aged 15+ (Average)	40%	46%	48%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	46%	54%	44%	
Aged 25+	55%	55%	55%	45%
Aged 15+ (Average)	54%	55%	53%	

Table I.33 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=259), 'participants in community and social activities' (n=259) and 'participants who choose who supports them' (n=277) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 - Western Australia 301

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	16%	6%	14%	19%	
Aged 25+	25%	25%	24%	23%	24%
Aged 15+ (Average)	24%	22%	23%	23%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	29%	35%	46%	46%	
Aged 25+	36%	41%	42%	46%	47%
Aged 15+ (Average)	35%	41%	42%	46%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	33%	26%	37%	41%	
Aged 25+	55%	56%	54%	55%	45%
Aged 15+ (Average)	52%	52%	52%	53%	

<sup>300</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

301 Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

Table I.34 Number of active plans by goal type and primary disability – Western Australia 302

			Numl	ber of active	plans by goal typ	е			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
ABI	262	493	416	99	170	595	308	178	822
Autism	2,190	7,408	2,963	2,861	3,588	5,030	674	1,835	9,700
Cerebral Palsy	329	840	558	220	245	629	216	198	1,148
Developmental Delay	66	390	86	119	125	105	2	0	462
Down Syndrome	216	610	311	155	195	575	196	264	835
Global Developmental Delay	111	639	168	182	200	134	7	0	778
Hearing Impairment	262	703	195	306	167	389	111	223	1,061
Intellectual Disability	1,548	3,631	2,004	1,143	1,366	3,577	1,453	2,012	5,564
Multiple Sclerosis	156	407	363	34	95	350	163	90	593
Psychosocial disability	565	1,160	1,200	337	420	1,542	652	595	2,130
Spinal Cord Injury	159	318	264	59	71	270	132	110	462
Stroke	112	211	150	24	49	203	96	53	310
Visual Impairment	185	370	170	105	74	330	84	148	528
Other Neurological	435	953	710	130	236	840	323	193	1,373
Other Physical	431	891	677	133	140	710	286	264	1,352
Other Sensory/Speech	19	91	29	40	35	41	3	5	110
Other	11	36	32	3	11	31	5	7	49
Total	7,057	19,151	10,296	5,950	7,187	15,351	4,711	6,175	27,277

<sup>302</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table I.35 Number of goals in active plans by goal type and primary disability – Western Australia 303

Table 1.55 Number of god					ive plans by goal				Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active plans
ABI	321	650	467	117	187	674	328	180	2,924
Autism	2,635	14,520	3,418	3,671	4,181	5,740	691	1,922	36,778
Cerebral Palsy	392	1,554	649	255	274	706	228	208	4,266
Developmental Delay	80	1,171	106	151	143	116	2	0	1,769
Down Syndrome	255	1,124	347	171	216	646	206	277	3,242
Global Developmental Delay	125	1,935	202	228	230	153	7	0	2,880
Hearing Impairment	303	1,188	219	369	181	435	113	237	3,045
Intellectual Disability	1,831	5,609	2,200	1,354	1,504	4,037	1,512	2,088	20,135
Multiple Sclerosis	179	556	414	36	102	388	169	93	1,937
Psychosocial disability	653	1,463	1,389	374	456	1,735	692	623	7,385
Spinal Cord Injury	194	442	307	63	75	311	145	112	1,649
Stroke	130	288	171	26	59	243	107	54	1,078
Visual Impairment	223	573	180	113	77	385	87	155	1,793
Other Neurological	518	1,356	835	150	254	929	345	197	4,584
Other Physical	497	1,281	790	148	149	794	302	277	4,238
Other Sensory/Speech	26	206	35	60	47	50	3	5	432
Other	14	55	42	3	11	32	5	7	169
Total	8,376	33,971	11,771	7,289	8,146	17,374	4,942	6,435	98,304

Table I.36 Number of active plans by goal type and age group – Western Australia  $^{304}$ 

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	378	2,538	624	582	778	513	15	0	2,934
7 to 14	1,411	5,784	2,414	2,482	2,881	3,751	106	154	7,342
15 to 18	802	1,902	783	906	768	1,589	218	1,040	2,645
19 to 24	866	1,739	849	619	565	1,626	604	1,452	2,622
25 to 34	912	1,802	1,181	454	581	1,926	921	1,316	2,846
35 to 44	682	1,341	1,084	309	463	1,467	726	830	2,223
45 to 54	819	1,634	1,365	299	495	1,861	857	753	2,755
55 to 64	956	2,006	1,666	265	550	2,180	1,061	565	3,241
65+	231	405	330	34	106	438	203	65	669
Total	7,057	19,151	10,296	5,950	7,187	15,351	4,711	6,175	27,277

<sup>&</sup>lt;sup>303</sup> Participants have set over two million goals in total across Australia since July 2016. The 98,304 goals in these results relate to those in the current plans of active participants who reside in Western Australia at the reporting date.

<sup>304</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table I.37 Number of goals in active plans by goal type and age group - Western Australia 305

			Number		active plans by go	oal type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	435	8,504	734	730	910	594	15	0	11,922
7 to 14	1,723	10,620	2,869	3,208	3,414	4,280	107	157	26,378
15 to 18	964	2,941	893	1,142	861	1,787	222	1,075	9,885
19 to 24	1,034	2,393	939	728	597	1,811	626	1,530	9,658
25 to 34	1,084	2,394	1,298	508	631	2,156	963	1,382	10,416
35 to 44	817	1,747	1,236	330	502	1,665	757	866	7,920
45 to 54	937	2,159	1,529	321	521	2,108	904	772	9,251
55 to 64	1,107	2,660	1,893	285	593	2,461	1,130	587	10,716
65+	275	553	380	37	117	512	218	66	2,158
Total	8,376	33,971	11,771	7,289	8,146	17,374	4,942	6,435	98,304

Participants have set over two million goals in total across Australia since July 2016. The 98,304 goals in these results relate to those in the current plans of active participants who reside in Western Australia at the reporting date.

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Table I.38 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – Western Australia

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q3
Access	n = 805	n = 68
Are you happy with how coming into the NDIS has gone?	75%	81%
Was the person from the NDIS respectful?	93%	94%
Do you understand what will happen next with your plan?	69%	75%
% of participants rating their overall experience as Very Good or Good.	67%	71%
Pre-planning	n = 470	n = 97
Did the person from the NDIS understand how your disability affects your life?	82%	90%
Did you understand why you needed to give the information you did?	94%	97%
Were decisions about your plan clearly explained?	77%	82%
Are you clear on what happens next with your plan?	67%	77%
Do you know where to go for more help with your plan?	75%	87%
% of participants rating their overall experience as Very Good or Good.	75%	76%
Planning	n = 692	n = 132
Did the person from the NDIS understand how your disability affects your life?	83%	83%
Did you understand why you needed to give the information you did?	97%	98%
Were decisions about your plan clearly explained?	80%	79%
Are you clear on what happens next with your plan?	73%	77%
Do you know where to go for more help with your plan?	79%	84%
% of participants rating their overall experience as Very Good or Good.	75%	75%
Plan review	n = 228	n = 14
Did the person from the NDIS understand how your disability affects your life?	86%	N/A
Did you feel prepared for your plan review?	79%	N/A
Is your NDIS plan helping you to make progress towards your goals?	89%	N/A
% of participants rating their overall experience as Very Good or Good.	77%	N/A

Figure I.9 Trend of satisfaction across the pathway (% Very Good/Good) – Western Australia 306

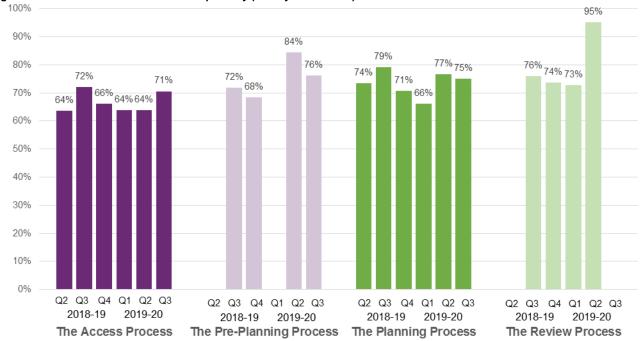
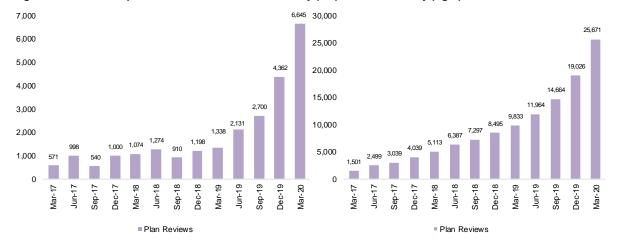


Table I.39 Plan reviews conducted per quarter – excluding plans less than 30 days – Western Australia 307

	.		p.u
	Prior Quarters (Transition only)	2019-20 Q3	Transition Total
Total plan reviews	19,026	6,645	25,671
Early intervention plans	2,743	622	3,365
Permanent disability plans	16,283	6,023	22,306

Figure I.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - Western Australia



<sup>&</sup>lt;sup>306</sup> Participant satisfaction results are not shown if there is insufficient data in the group.

<sup>&</sup>lt;sup>307</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table I.40 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table I.41 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table I.42.

Table I.42 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table I.41. (There are no complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile.) The list of complaint types is different to that which appears in Table I.41 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Table I.40 Complaints by quarter - Western Australia 308 309

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	4	4	4
Complaint about LAC Partner	0	9	9	9
Complaints about service providers	72	23	95	79
Complaints about the Agency	1,203	355	1,558	1,070
Critical/ Reportable Incident	0	3	3	3
Unclassified	73	0	73	70
Total	1,348	394	1,742	1,177
% of all access requests	3.8%	4.7%	4.0%	

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<sup>308</sup> Note that 74% of all complainants made only one complaint, 16% made two complaints and 10% made three or more complaints. 309 % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

Figure I.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Western Australia<sup>310</sup>

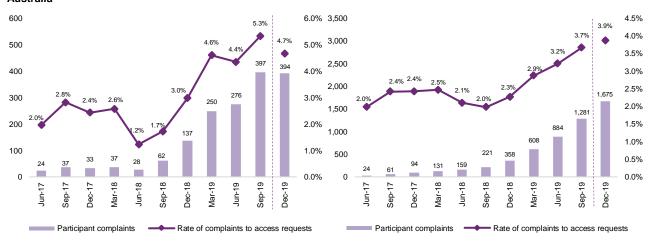


Table I.41 Complaints by type ('My Feedback' tile) - Western Australia

Complaints made by or on behalf of		Quarters ion only)	2019-20 Q2		Transi	Transition Total	
Participants							
Complaints about service providers							
Supports being provided	12	(17%)	3	(19%)	15	(17%)	
Service Delivery	9	(13%)	6	(38%)	15	(17%)	
Staff conduct	11	(15%)	1	(6%)	12	(14%)	
Provider process	7	(10%)	0	(0%)	7	(8%)	
Provider costs	9	(13%)	3	(19%)	12	(14%)	
Other	24	(33%)	3	(19%)	27	(31%)	
Total	72		16		88		
Complaints about the Agency							
Timeliness	429	(36%)	50	(37%)	479	(36%)	
Individual needs	127	(11%)	7	(5%)	134	(10%)	
Reasonable and necessary supports	142	(12%)	18	(13%)	160	(12%)	
Information unclear	55	(5%)	12	(9%)	67	(5%)	
The way the NDIA carried out its decision making	69	(6%)	16	(12%)	85	(6%)	
Other	381	(32%)	31	(23%)	412	(31%)	
Total	1,203		134		1,337		
Unclassified	73		0		73		

<sup>310</sup> Complaint rates are not available at state/ territory level prior to June 2017.
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Table I.42 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - Western Australia

Complaints by source, subject and type	2019	9-20 Q2
Complaints with a related party who has submitted an access request		
Complaint about ECEI Partner		
ECEI Plan	0	(0%)
ECEI Process	0	(0%)
ECEI Staff	0	(0%)
ECEI Timeliness	4	(100%)
Other	0	(0%)
Total	4	
Complaint about LAC Partner		
LAC Engagement	0	(0%)
LAC Fraud and Compliance	0	(0%)
LAC Plan	2	(22%)
LAC Process	1	(11%)
LAC Resources	0	(0%)
LAC Staff	5	(56%)
LAC Timeliness	1	(11%)
Other	0	(0%)
Total	9	
Complaints about service providers		
Provider Finance	2	(29%)
Provider Fraud and Compliance	0	(0%)
Provider Service	2	(29%)
Provider Staff	3	(43%)
Other	0	(0%)
Total	7	,
Complaints about the Agency		
NDIA Access	17	(8%)
NDIA Engagement	0	(0%)
NDIA Finance	16	(7%)
NDIA Fraud and Compliance	1	(0%)
NDIA Plan	47	(21%)
NDIA Process	20	(9%)
NDIA Resources	4	(2%)
NDIA Staff	13	(6%)
NDIA Timeliness	103	(47%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	221	
Critical/ Reportable Incident		
Allegations against Informal Supports	0	(0%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	1	(33%)
Participant threat	1	(33%)
Provider reporting	1	(33%)
Other	0	(0%)
Total	3	
Unclassified	0	

Table I.43 Summary of Open Participant Requested Reviews (PRRs) (s48) - Western Australia 311

	As at 31 March 2020
Open PRRs	52
Number of PRRs open less than 14 days	52
Number of PRRs open more than 14 days	0
New PRRs in the quarter	1,058
Number of PRRs closed in the quarter	1,143
Proportion closed within 14 days	83%
Average days PRRs took to close in the quarter	11

Figure I.12 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - Western Australia 312

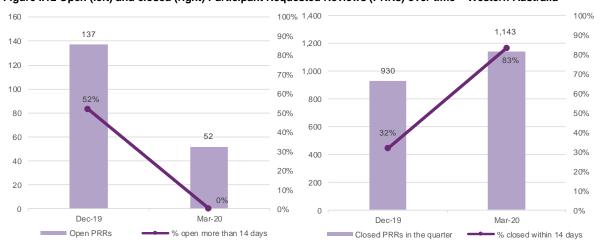


Table I.44 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Western Australia 313 314

	Access	Planning
Open RoRDs	45	665
Number of RoRDs open less than 90 days	45	536
Number of RoRDs open more than 90 days	0	129
New RoRDs in the quarter	161	770
Number of RoRDs closed in the quarter	232	966
Proportion closed within 90 days	96%	42%
Average days RoRDs took to close in the quarter	42	107

<sup>&</sup>lt;sup>311</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

some requests which were received before that date.

312 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>313</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

<sup>&</sup>lt;sup>314</sup> Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in place in the ICT business system.

Figure I.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Western Australia 315

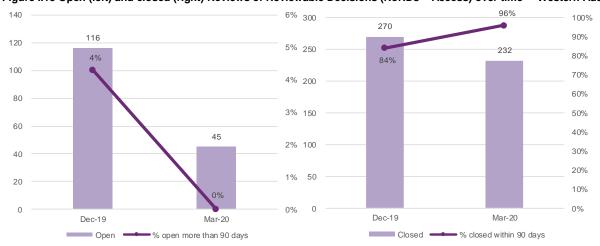


Figure I.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - Western Australia 316

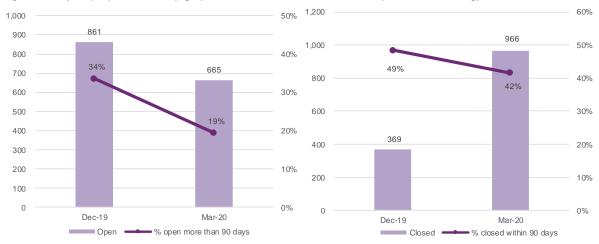


Table I.45 AAT Cases by category - Western Australia 317

	Prior Q	uarters	2019-	-20 Q3	То	tal
Category	N	%	N	%	N	%
Access	34	32%	12	44%	46	34%
Plan	50	47%	15	56%	65	49%
Plan Review	15	14%	<11		15	11%
Other	<11		<11		<11	
Total	107	100%	27	100%	134	100%
% of all access decisions	0.24%		0.31%		0.25%	

<sup>&</sup>lt;sup>315</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>316</sup> Ibid.

<sup>&</sup>lt;sup>317</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure I.15 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - Western Australia 318

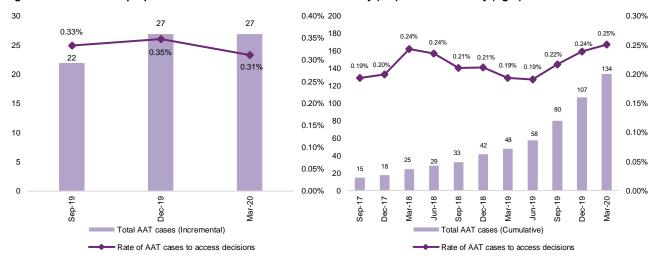


Table I.46 AAT cases by open/closed and decision - Western Australia

	N
AAT Cases	134
Open AAT Cases	39
Closed AAT Cases	95
Resolved before hearing	95
Gone to hearing and received a substantive decision	<11

Table I.47 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Western Australia 319 320

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	13%	15%	14%
Self-managed partly	22%	24%	23%
Plan managed	15%	19%	16%
Agency managed	50%	41%	47%
Total	100%	100%	100%

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<sup>318</sup> There are insufficient numbers to show the incremental count of AAT cases prior to the September 2019 quarter, and also insufficient numbers to show the cumulative count of AAT cases prior to the September 2017 quarter.

<sup>&</sup>lt;sup>319</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

320 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Figure I.16 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Western Australia 321 322

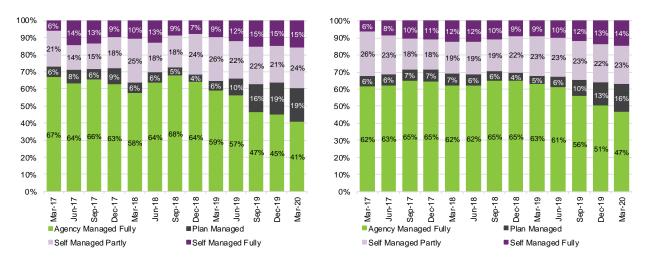


Table I.48 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Western Australia

	Prior Quarters	2019-20 Q3	Total
Self-managed	13%	17%	14%
Plan managed	10%	20%	12%
Agency managed	77%	63%	73%
Total	100%	100%	100%

Figure I.17 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Western Australia

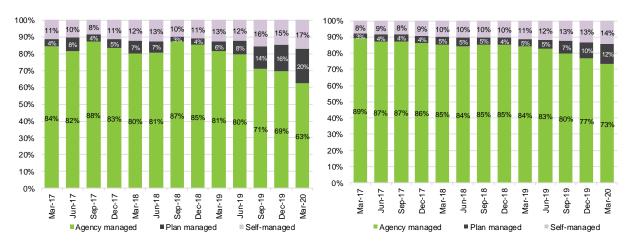


Table I.49 Distribution of active participants by support coordination and quarter of plan approval – Western Australia 323

	Prior Quarters	2019-20 Q3	Total
Support coordination	42%	42%	42%

<sup>&</sup>lt;sup>321</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>322</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.
323 Ibid.

Table I.50 Duration to plan activation by quarter of initial plan approval for active participants – Western Australia 324

	Prior Qu (Transitio		2019-	20 Q1
Plan activation	N	%	N	%
Less than 30 days	10,576	76%	2,469	66%
30 to 59 days	1,129	8%	513	14%
60 to 89 days	574	4%	185	5%
Activated within 90 days	12,279	88%	3,167	85%
90 to 119 days	334	2%	83	2%
120 days and over	719	5%	157	4%
Activated after 90 days	1,053	8%	240	6%
No payments	601	4%	331	9%
Total plans approved	13,933	100%	3,738	100%

Table I.51 Proportion of participants who have activated within 12 months - Western Australia

Table I.51 Proportion of participants who have activ	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	633	674	94%
Not Aboriginal and Torres Strait Islander	11,091	11,595	96%
Not Stated	1,225	1,272	96%
Total	12,949	13,541	96%
by Culturally and Linguistically Diverse status			
CALD	727	750	97%
Not CALD	7,617	7,977	95%
Not Stated	4,605	4,814	96%
Total	12,949	13,541	96%
by Remoteness			
Major Cities	10,521	10,950	96%
Regional	2,058	2,190	94%
Remote	368	399	92%
Missing	<11	<11	
Total	12,949	13,541	96%
by Primary Disability type			
Autism	4,611	4,877	95%
Intellectual Disability (including Down Syndrome)	3,397	3,552	96%
Psychosocial Disability	888	918	97%
Developmental Delay (including Global Developmental Delay)	471	495	95%
Other	3,582	3,699	97%
Total	12,949	13,541	96%

<sup>&</sup>lt;sup>324</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table I.52 Distribution of plans by utilisation – Western Australia 325 326

Plan utilisation	Total
0 to 50%	37%
50% to 75%	27%
> 75%	36%
Total	100%

Table I.53 Proportion of active participants with approved plans accessing mainstream supports - Western Australia 327

	Prior Quarters	2019-20 Q3	Total
Daily Activities	8%	8%	8%
Health & Wellbeing	51%	57%	53%
Lifelong Learning	21%	23%	22%
Other	17%	17%	17%
Non-categorised	26%	22%	24%
Any mainstream service	92%	93%	93%

## Part Three: Providers and the growing market

Table I.54 Key markets indicators by quarter – Western Australia 328 329

Market indicators	Prior Quarters	2019-20 Q3
a) Average number of active providers per active participant	1.24	1.26
b) Number of providers delivering new types of supports	197	201
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	83%	85%
Therapeutic Supports (%)	93%	93%
Participation in community, social and civic activities (%)	85%	82%
Early Intervention supports for early childhood (%)	87%	86%
Daily Personal Activities (%)	88%	86%

<sup>325</sup> This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

326 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>327</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>328</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant

<sup>&</sup>lt;sup>329</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table I.55 Cumulative number of providers that have been ever a	ctive by regist	ration group	– Western A	ustralia 330
Registration Group	Prior Quarters	2019-20 Q3	Total	% Change
Assistance services	Quarters	QJ		
Accommodation / Tenancy Assistance	17	7	24	41%
Assistance Animals	10	0	10	0%
Assistance with daily life tasks in a group or shared living				
arrangement	117	9	126	8%
Assistance with travel/transport arrangements	131	6	137	5%
Daily Personal Activities	222	14	236	6%
Group and Centre Based Activities	127	11	138	9%
High Intensity Daily Personal Activities	166	8	174	5%
Household tasks	181	13	194	7%
Interpreting and translation	22	1	23	5%
Participation in community, social and civic activities	251	16	267	6%
Assistive Technology				
Assistive equipment for recreation	30	5	35	17%
Assistive products for household tasks	27	5	32	19%
Assistance products for personal care and safety	278	34	312	12%
Communication and information equipment	50	10	60	20%
Customised Prosthetics	82	11	93	13%
Hearing Equipment	12	5	17	42%
Hearing Services	3	0	3	0%
Personal Mobility Equipment	134	21	155	16%
Specialised Hearing Services	5	1	6	20%
Vision Equipment	17	5	22	29%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	208	14	222	7%
• • • • • • • • • • • • • • • • • • • •				
Behaviour Support	99	11	110	11%
Community nursing care for high needs	36	5	41	14%
Development of daily living and life skills	141	13	154	9%
Early Intervention supports for early childhood	198	16	214	8%
Exercise Physiology and Physical Wellbeing activities	37	5	42	14%
Innovative Community Participation	28	5	33	18%
Specialised Driving Training	25	1	26	4%
Therapeutic Supports	457	35	492	8%
Capital services				
Home modification design and construction	33	9	42	27%
Specialist Disability Accommodation	2	0	2	0%
Vehicle Modifications	16	1	17	6%
Choice and control support services				
Management of funding for supports in participants plan	99	11	110	11%
Support Coordination	64	13	77	20%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	54	4	58	7%
Specialised Supported Employment	20	8	28	40%
Total approved active providers	1,151	90	1,241	8%

Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table I.56 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – Western Australia

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	1	23	24	4%	96%	100%
Assistance Animals	0	10	10	0%	100%	100%
Assistance with daily life tasks in a group or shared	5	121	126	4%	96%	100%
living arrangement						
Assistance with travel/transport arrangements	11	126	137	8%	92%	100%
Daily Personal Activities	16	220	236	7%	93%	100%
Group and Centre Based Activities	6	132	138	4%	96%	100%
High Intensity Daily Personal Activities	9	165	174	5%	95%	100%
Household tasks	31	163	194	16%	84%	100%
Interpreting and translation	3	20	23	13%	87%	100%
Participation in community, social and civic activities	15	252	267	6%	94%	100%
Assistive Technology						
Assistive equipment for recreation	2	33	35	6%	94%	100%
Assistive products for household tasks	2	30	32	6%	94%	100%
Assistance products for personal care and safety	34	278	312	11%	89%	100%
Communication and information equipment	7	53	60	12%	88%	100%
Customised Prosthetics	10	83	93	11%	89%	100%
Hearing Equipment	0	17	17	0%	100%	100%
Hearing Services	0	3	3	0%	100%	100%
Personal Mobility Equipment	15	140	155	10%	90%	100%
Specialised Hearing Services	0	6	6	0%	100%	100%
Vision Equipment	1	21	22	5%	95%	100%
Capacity Building Services		21		070	3070	10070
Assistance in coordinating or managing life stages,						
transitions and supports	22	200	222	10%	90%	100%
Behaviour Support	19	91	110	17%	83%	100%
Community nursing care for high needs	1	40	41	2%	98%	100%
Development of daily living and life skills	11	143	154	7%	93%	100%
Early Intervention supports for early childhood	66	148	214	31%	69%	100%
Exercise Physiology and Physical Wellbeing activities	2	40	42	5%	95%	100%
Innovative Community Participation	5	28	33	15%	85%	100%
Specialised Driving Training	6	20	26	23%	77%	100%
Therapeutic Supports	152	340	492	31%	69%	100%
Capital services	102	340	732	3170	0370	10070
•	2	40	42	5%	95%	100%
Home modification design and construction	2					100%
Specialist Disability Accommodation	0	2	2	0%	100%	
Vehicle Modifications	0	17	17	0%	100%	100%
Choice and control support services	4.0	2.4	446	4501	050/	40007
Management of funding for supports in participants plan	16	94	110	15%	85%	100%
Support Coordination	6	71	77	8%	92%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	1	57	58	2%	98%	100%
Specialised Supported Employment	1	27	28	4%	96%	100%
Total	261	980	1,241	21%	79%	100%

Table I.57 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – Western Australia

Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019-20 Q3
Assistance services				
Accommodation / Tenancy Assistance	0	7	7	100%
Assistance Animals	6	0	6	0%
Assistance with daily life tasks in a group or shared living	88	9	97	9%
arrangement Assistance with travel/transport arrangements	84	6	90	7%
Daily Personal Activities	136	14	150	9%
Group and Centre Based Activities	77	11	88	13%
High Intensity Daily Personal Activities	98	8	106	8%
Household tasks	106	13	119	11%
Interpreting and translation	14	1	15	7%
Participation in community, social and civic activities	148	16	164	10%
Assistive Technology	140	10	104	1070
Assistive equipment for recreation	13	5	18	28%
Assistive products for household tasks	4	5	9	56%
Assistance products for personal care and safety	173	34	207	16%
Communication and information equipment	27	10	37	27%
Customised Prosthetics	41	11	52	21%
Hearing Equipment	7	5	12	42%
Hearing Services	1	0	1	0%
Personal Mobility Equipment	70	21	91	23%
Specialised Hearing Services	1	1	2	50%
Vision Equipment	9	5	14	36%
Capacity Building Services	Ŭ	Ü		0070
Assistance in coordinating or managing life stages, transitions and supports	117	14	131	11%
Behaviour Support	62	11	73	15%
Community nursing care for high needs	22	5	27	19%
Development of daily living and life skills	86	13	99	13%
Early Intervention supports for early childhood	79	16	95	17%
Exercise Physiology and Physical Wellbeing activities	24	5	29	17%
Innovative Community Participation	12	5	17	29%
Specialised Driving Training	11	1	12	8%
Therapeutic Supports	231	35	266	13%
Capital services				
Home modification design and construction	17	9	26	35%
Specialist Disability Accommodation	0	0	0	
Vehicle Modifications	6	1	7	14%
Choice and control support services				
Management of funding for supports in participants plan	60	11	71	15%
Support Coordination	48	13	61	21%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	36	4	40	10%
Specialised Supported Employment	13	8	21	38%
Total	602	90	692	13%

Table I.58 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type – Western Australia

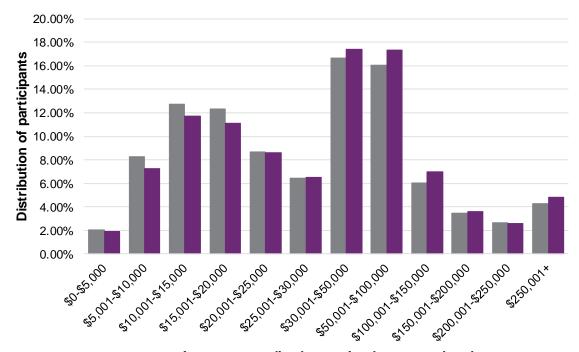
	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	1	6	7	14%	86%	100%
Assistance Animals	0	6	6	0%	100%	100%
Assistance with daily life tasks in a group or shared	5	92	97	5%	95%	100%
living arrangement						
Assistance with travel/transport arrangements	5	85	90	6%	94%	100%
Daily Personal Activities	9	141	150	6%	94%	100%
Group and Centre Based Activities	6	82	88	7%	93%	100%
High Intensity Daily Personal Activities	7	99	106	7%	93%	100%
Household tasks	20	99	119	17%	83%	100%
Interpreting and translation	3	12	15	20%	80%	100%
Participation in community, social and civic activities	10	154	164	6%	94%	100%
Assistive Technology						
Assistive equipment for recreation	0	18	18	0%	100%	100%
Assistive products for household tasks	0	9	9	0%	100%	100%
Assistance products for personal care and safety	21	186	207	10%	90%	100%
Communication and information equipment	3	34	37	8%	92%	100%
Customised Prosthetics	2	50	52	4%	96%	100%
Hearing Equipment	0	12	12	0%	100%	100%
Hearing Services	0	1	1	0%	100%	100%
Personal Mobility Equipment	11	80	91	12%	88%	100%
Specialised Hearing Services	0	2	2	0%	100%	100%
Vision Equipment	1	13	14	7%	93%	100%
Capacity Building Services	·	10		1 70	0070	10070
Assistance in coordinating or managing life stages,						
transitions and supports	13	118	131	10%	90%	100%
Behaviour Support	8	65	73	11%	89%	100%
Community nursing care for high needs	0	27	27	0%	100%	100%
Development of daily living and life skills	5	94	99	5%	95%	100%
Early Intervention supports for early childhood	29	66	95	31%	69%	100%
Exercise Physiology and Physical Wellbeing activities	2	27	29	7%	93%	100%
Innovative Community Participation	1	16	17	6%	94%	100%
Specialised Driving Training	3	9	12	25%	75%	100%
Therapeutic Supports	80	186	266	30%	70%	100%
Capital services						
Home modification design and construction	2	24	26	8%	92%	100%
Specialist Disability Accommodation	0	0	0	0,0	JZ /0	0%
Vehicle Modifications	0	7	7	0%	100%	100%
		,	,	0 /6	10070	100 /6
Choice and control support services		60	74	400/	070/	1000/
Management of funding for supports in participants plan	9	62	71 64	13%	87%	100%
Support Coordination	6	55	61	10%	90%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	1	39	40	3%	98%	100%
Specialised Supported Employment	1	20	21	5%	95%	100%
Total	137	555	692	20%	80%	100%

## Part Four: Financial sustainability

Table I.59 Committed supports by financial year (\$m) - Western Australia 331

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	0.3	19.2	69.8	168.2	221.0	539.3	1,038.2

Figure I.18 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Western Australia



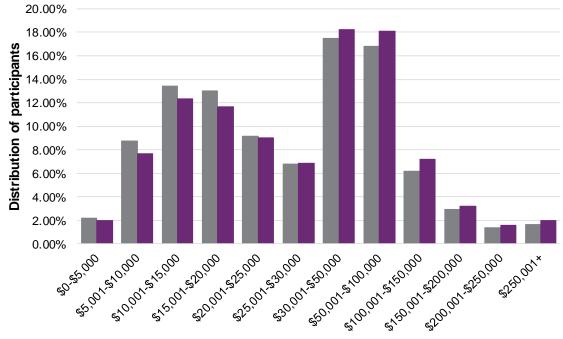
Average annualised committed supports band

■As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

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<sup>&</sup>lt;sup>331</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports in respect of 2013-14 for WA.

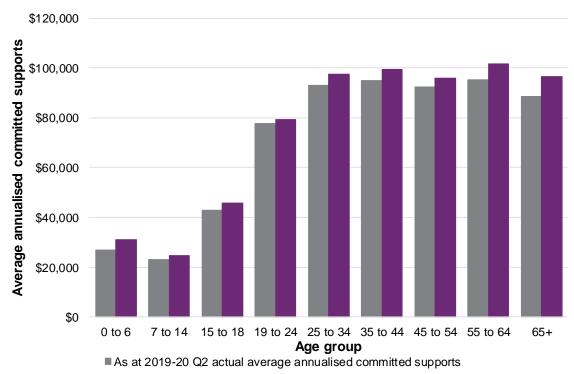
Figure I.19 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Western Australia



Average annualised committed supports band

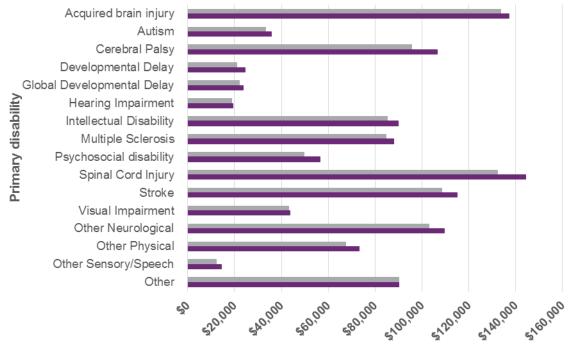
■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure I.20 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Western Australia



As at 2019-20 Q3 actual average annualised committed supports

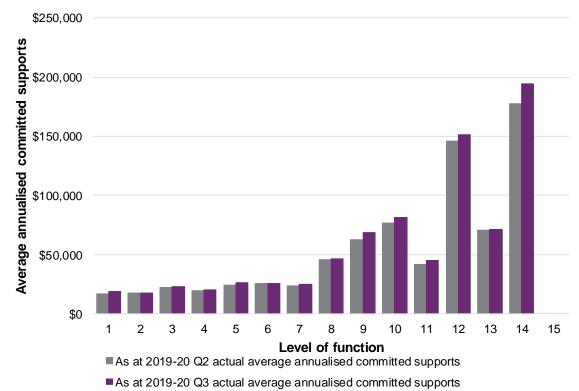
Figure I.21 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Western Australia



Average annualised committed supports

- As at 2019-20 Q2 actual average annualised committed supports
- As at 2019-20 Q3 actual average annualised committed supports

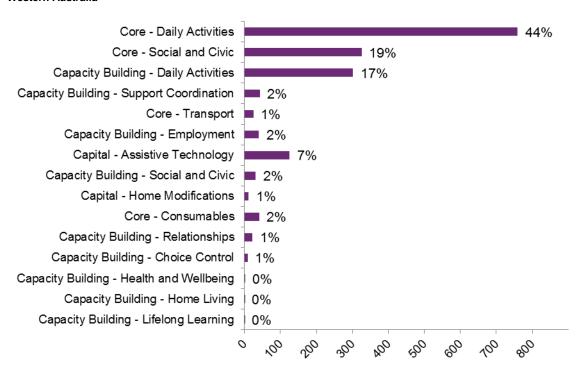
Figure I.22 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Western Australia 332



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<sup>&</sup>lt;sup>332</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Level of function 15 does not have sufficient data to show an average cost.

Figure I.23 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Western Australia



■ Total annualised committed support (\$m)

Table I.60 Payments by financial year, compared to committed supports (\$m) - Western Australia 333

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	0.3	19.2	69.8	168.2	221.0	539.3	1,038.2
Total Paid	0.2	11.2	51.4	133.0	165.3	385.8	608.6
% utilised to date	63%	58%	74%	79%	75%	72%	59%

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<sup>&</sup>lt;sup>333</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports and payments in respect of 2013-14 for WA.

Figure I.24 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - Western Australia

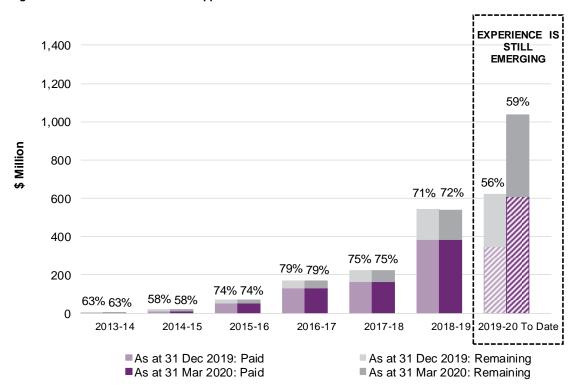
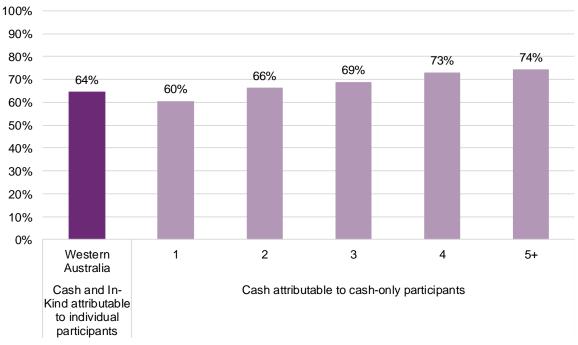


Figure I.25 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 – Western Australia 334

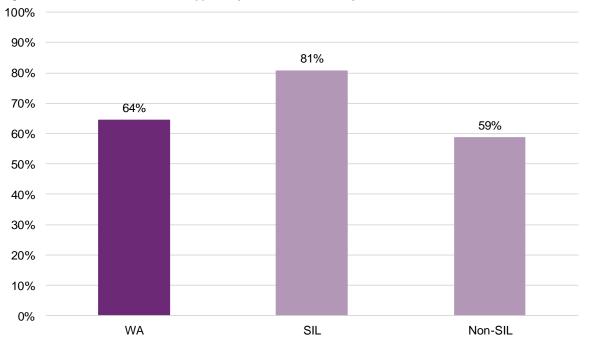


As at 31 March 2020

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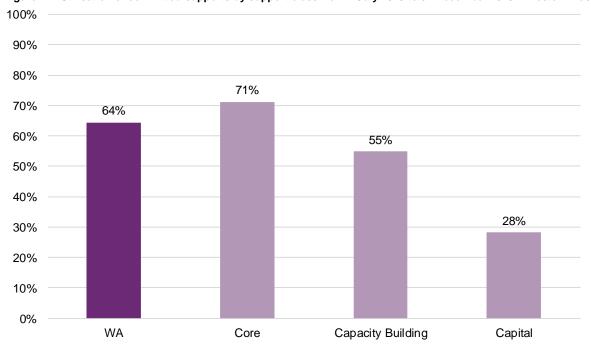
<sup>&</sup>lt;sup>334</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure I.26 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 – Western Australia 335



As at 31 March 2020

Figure I.27 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 – Western Australia 336

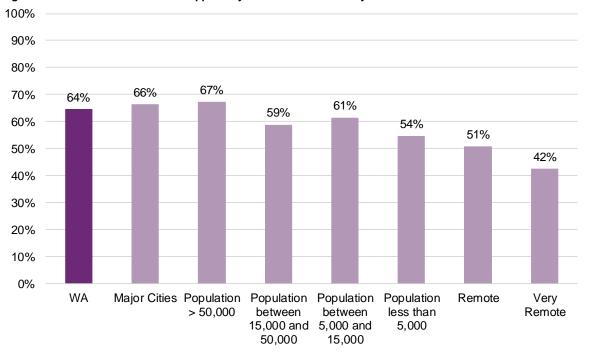


■ As at 31 March 2020

<sup>&</sup>lt;sup>335</sup> Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

<sup>336</sup> Ibid.

Figure I.28 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 – Western Australia 337



■ As at 31 March 2020

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## **Appendix J:**

## South Australia

## Part One: Participants and their plans

Table J.1 Active participants by quarter of entry – South Australia 338

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
South Australia	30,994	2,133	33,127	256	33,383

Table J.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - South Australia 339 340

	Prior Quarters	2019-20 Q3	Total
Access decisions	40,680	2,061	42,741
Active Eligible	33,247	1,581	34,828
New	17,753	1,424	19,177
State	12,992	37	13,029
Commonwealth	2,502	120	2,622
Active Participant Plans (excl ECEI)	30,994	2,133	33,127
New	15,911	1,898	17,809
State	12,754	86	12,840
Commonwealth	2,329	149	2,478
Active Participant Plans	31,092	2,389	33,383
Early Intervention (s25)	10,024	549	10,573
Permanent Disability (s24)	20,970	1,584	22,554
ECEI	98	256	256

Table J.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - South Australia

Exits	Total
Total participant exits	1,413
Early Intervention participants	906
Permanent disability participants	507

<sup>338</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>339</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 89% of people with a hearing impairment met the access criteria compared to 77% overall.

<sup>&</sup>lt;sup>340</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table J.4 Cumulative numbers of active participants by services previously received – South Australia 341 342

	Participant cohort							
	State	Commonwealth	New	ECEI	Total			
End of 2016-17	4,584	383	6,409	482	11,858			
End of 2017-18	7,627	1,240	8,696	105	17,668			
End of 2018-19 Q1	8,902	1,435	9,373	132	19,842			
End of 2018-19 Q2	11,055	1,818	10,569	200	23,642			
End of 2018-19 Q3	12,186	2,028	11,793	198	26,205			
End of 2018-19 Q4	12,737	2,144	12,797	8	27,686			
End of 2019-20 Q1	12,459	2,243	14,713	123	29,538			
End of 2019-20 Q2	12,789	2,326	16,017	98	31,230			
End of 2019-20 Q3	12,840	2,478	17,809	256	33,383			

Table J.5 Cumulative numbers of active participants by entry into the Scheme – South Australia 343 344 345 346

	Participant cohort							
	Early Intervention	Permanent Disability	ECEI	Total				
End of 2016-17	7,384	3,992	482	11,858				
End of 2017-18	8,000	9,563	105	17,668				
End of 2018-19 Q1	8,179	11,531	132	19,842				
End of 2018-19 Q2	8,410	15,032	200	23,642				
End of 2018-19 Q3	8,689	17,318	198	26,205				
End of 2018-19 Q4	8,921	18,757	8	27,686				
End of 2019-20 Q1	9,722	19,693	123	29,538				
End of 2019-20 Q2	10,124	21,008	98	31,230				
End of 2019-20 Q3	10,573	22,554	256	33,383				

Table J.6 Assessment of access by age group - South Australia 347

	Prior Q	uarters	2019-	20 Q3	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	10,300	95%	631	99%	10,931	95%
7 to 14	7,864	89%	243	79%	8,107	89%
15 to 18	1,730	89%	63	80%	1,793	89%
19 to 24	1,867	89%	58	67%	1,925	88%
25 to 34	2,595	87%	101	73%	2,696	87%
35 to 44	2,568	83%	121	66%	2,689	82%
45 to 54	3,700	79%	143	58%	3,843	78%
55 to 64	4,453	75%	221	61%	4,674	74%
65+	215	67%	<11		223	66%
Missing	<11		<11		<11	
Total	35,292	87%	1,589	77%	36,881	86%

<sup>&</sup>lt;sup>341</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>342</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>343</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>344</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>345</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>346</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>347</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table J.7 Assessment of access by disability – South Australia 348

	Prior Q	uarters	2019-	20 Q3	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	1,490	94%	40	89%	1,530	94%
Autism	12,489	98%	516	95%	13,005	98%
Cerebral Palsy	1,152	98%	17	77%	1,169	97%
Developmental Delay	1,969	93%	183	99%	2,152	94%
Global Developmental Delay	962	99%	155	99%	1,117	99%
Hearing Impairment	1,382	90%	108	89%	1,490	90%
Intellectual Disability	7,495	96%	129	85%	7,624	95%
Multiple Sclerosis	627	87%	24	63%	651	86%
Psychosocial disability	1,848	58%	182	60%	2,030	59%
Spinal Cord Injury	344	96%	21	100%	365	96%
Stroke	371	80%	23	66%	394	79%
Visual Impairment	679	89%	25	83%	704	88%
Other Neurological	1,443	79%	84	69%	1,527	79%
Other Physical	1,725	54%	73	32%	1,798	52%
Other Sensory/Speech	981	58%	<11		982	57%
Other	83	35%	<11		91	34%
Missing	252	93%	<11		252	93%
Total	35,292	87%	1,589	77%	36,881	86%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table J.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - South Australia

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	1,612	5.2%	158	7.4%	1,770	5.3%
Not Aboriginal and Torres Strait Islander	25,548	82.4%	1,604	75.2%	27,152	82.0%
Not Stated	3,834	12.4%	371	17.4%	4,205	12.7%
Total	30,994	100%	2,133	100%	33,127	100%

Figure J.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – South Australia 349

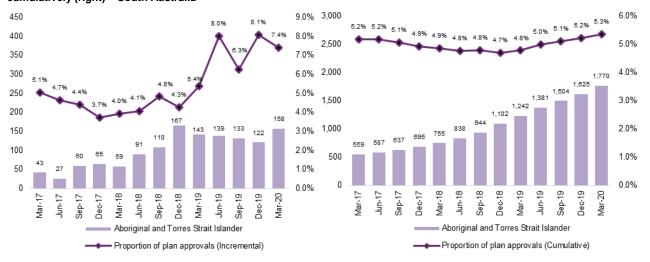
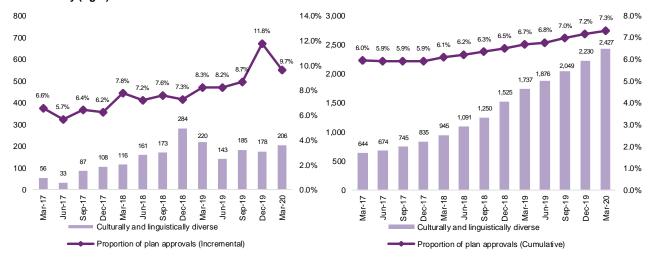


Table J.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - South Australia

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	2,221	7.2%	206	9.7%	2,427	7.3%
Not culturally and linguistically diverse	28,669	92.5%	1,925	90.2%	30,594	92.4%
Not stated	104	0.3%	<11		106	0.3%
Total	30,994	100%	2,133	100%	33,127	100%

Figure J.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – South Australia  $^{350}$ 



<sup>&</sup>lt;sup>349</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>350</sup> Ibid.

Table J.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – South Australia

	Total
Age group	N
Under 45	<11
45 to 54	40
55 to 64	194
Total YPIRAC (under 65)	244
65 and above	92
Total participants in residential aged care	336
Participants not in residential aged care	32,791
Total	33,127

Figure J.3 Number of active participants in residential aged care with an approved plan over time cumulatively – South Australia  $^{351}$   $^{352}$ 

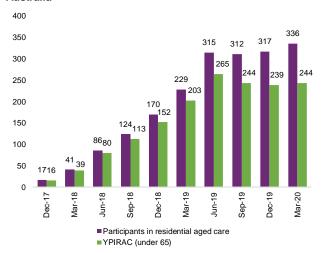


Table J.11 Participant profile per quarter by remoteness - South Australia 353 354

	Prior Q	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%	
Major cities	23,377	75.5%	1,641	77.0%	25,018	75.6%	
Population > 50,000	680	2.2%	37	1.7%	717	2.2%	
Population between 15,000 and 50,000	2,594	8.4%	169	7.9%	2,763	8.3%	
Population between 5,000 and 15,000	585	1.9%	30	1.4%	615	1.9%	
Population less than 5,000	3,000	9.7%	176	8.3%	3,176	9.6%	
Remote	532	1.7%	42	2.0%	574	1.7%	
Very Remote	215	0.7%	36	1.7%	251	0.8%	
Missing	11		<11		13		
Total	30,994	100%	2,133	100%	33,127	100%	

<sup>351</sup> Ibid.

<sup>&</sup>lt;sup>352</sup> There are insufficient numbers to show the incremental count of YPIRAC participants in SA over time, and also insufficient numbers to show the cumulative count of YPIRAC participants in SA prior to the December 2017 quarter.

<sup>353</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>354</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure J.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – South Australia 355



Table J.12 Participant profile per quarter by disability group – South Australia 356 357 358

	Prior Qu	ıarters	2019-	20 Q3	Tot	al
Disability	N	%	N	%	N	%
Autism	11,646	38%	729	34%	12,375	37%
Intellectual Disability	7,054	23%	190	9%	7,244	22%
Psychosocial disability	1,492	5%	248	12%	1,740	5%
Developmental Delay	1,379	4%	161	8%	1,540	5%
Hearing Impairment	1,123	4%	201	9%	1,324	4%
Other Neurological	1,196	4%	96	5%	1,292	4%
Other Physical	1,425	5%	130	6%	1,555	5%
Cerebral Palsy	1,090	4%	21	1%	1,111	3%
ABI	1,295	4%	71	3%	1,366	4%
Visual Impairment	612	2%	46	2%	658	2%
Multiple Sclerosis	574	2%	39	2%	613	2%
Global Developmental Delay	762	2%	142	7%	904	3%
Stroke	322	1%	30	1%	352	1%
Spinal Cord Injury	309	1%	17	1%	326	1%
Other Sensory/Speech	663	2%	<11		669	2%
Other	52	0%	<11		58	0%
Total	30,994	100%	2,133	100%	33,127	100%

<sup>&</sup>lt;sup>355</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>356</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>357</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>358</sup> Down Syndrome is included in Intellectual Disability, representing 2% of all Scheme participants in SA (780).

Figure J.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - South Australia 359

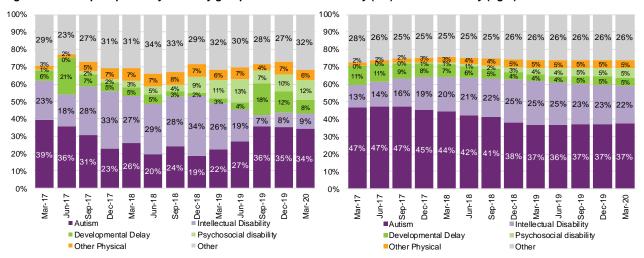


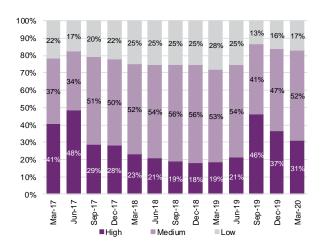
Table J.13 Participant profile per quarter by level of functions - South Australia 360

	Prior Qu	ıarters	2019-	20 Q3	Tot	al
Level of Function	N	%	N	%	N	%
1 (High Function)	1,623	5%	211	10%	1,834	6%
2 (High Function)	25	0%	<11		29	0%
3 (High Function)	1,668	5%	117	5%	1,785	5%
4 (High Function)	1,622	5%	180	8%	1,802	5%
5 (High Function)	2,539	8%	148	7%	2,687	8%
6 (Moderate Function)	7,562	24%	631	30%	8,193	25%
7 (Moderate Function)	1,841	6%	90	4%	1,931	6%
8 (Moderate Function)	2,364	8%	154	7%	2,518	8%
9 (Moderate Function)	119	0%	13	1%	132	0%
10 (Moderate Function)	3,242	10%	224	11%	3,466	10%
11 (Low Function)	1,408	5%	24	1%	1,432	4%
12 (Low Function)	3,988	13%	201	9%	4,189	13%
13 (Low Function)	2,429	8%	131	6%	2,560	8%
14 (Low Function)	448	1%	<11		453	1%
15 (Low Function)	<11		<11		<11	
Missing	116		<11		116	
Total	30,994	100%	2,133	100%	33,127	100%

<sup>359</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017. 

The distributions are calculated excluding participants with a missing level of function.

Figure J.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - South Australia 361



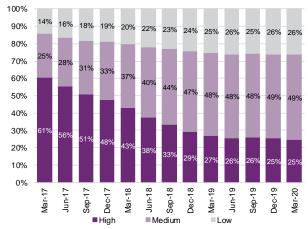
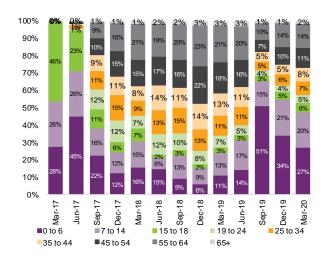
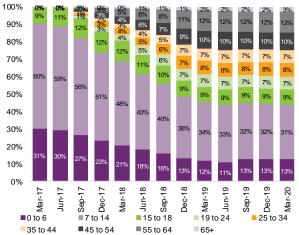


Table J.14 Participant profile per quarter by age group - South Australia

	Prior Quarters 2019-20 Q3		2019-20 Q3		Tot	al
Age Group	N	%	N	%	N	%
0 to 6	3,678	12%	576	27%	4,254	13%
7 to 14	9,985	32%	431	20%	10,416	31%
15 to 18	2,810	9%	119	6%	2,929	9%
19 to 24	2,317	7%	105	5%	2,422	7%
25 to 34	2,407	8%	159	7%	2,566	8%
35 to 44	2,256	7%	171	8%	2,427	7%
45 to 54	3,070	10%	241	11%	3,311	10%
55 to 64	3,630	12%	298	14%	3,928	12%
65+	841	3%	33	2%	874	3%
Total	30,994	100%	2,133	100%	33,127	100%

Figure J.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - South Australia 362





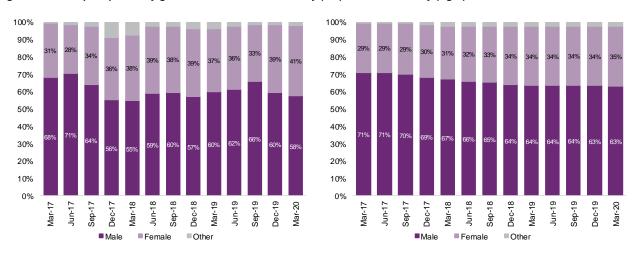
<sup>&</sup>lt;sup>361</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>362</sup> Ibid.

Table J.15 Participant profile per quarter by gender - South Australia

	Prior Qu	Prior Quarters		2019-20 Q3		2019-20 Q3		Total	
Gender	N	%	N	%	N	%			
Male	19,671	63%	1,233	58%	20,904	63%			
Female	10,618	34%	865	41%	11,483	35%			
Other	705	2%	35	2%	740	2%			
Total	30,994	100%	2,133	100%	33,127	100%			

Figure J.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - South Australia 363



## Part Two: Participant experience and outcomes

Table J.16 Number of baseline questionnaires completed by SFOF version – South Australia 364

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	1,396	818	683	858	3,755
Participant school to 14	2,020	1,069	1,653	1,359	6,101
Participant 15 to 24	523	1,105	1,177	471	3,276
Participant 25 and over	44	3,548	6,831	2,018	12,441
Total Participant	3,983	6,540	10,344	4,706	25,573
Family 0 to 14	3,267	1,776	2,264	2,131	9,438
Family 15 to 24	465	762	692	300	2,219
Family 25 and over	1	1,217	1,925	556	3,699
Total Family	3,733	3,755	4,881	2,987	15,356
Total	7,716	10,295	15,225	7,693	40,929

<sup>&</sup>lt;sup>363</sup> Ibid.

<sup>&</sup>lt;sup>364</sup> Baseline outcomes for participants and/or their families and carers were collected for 95% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table J.17 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – South Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	62%			
СС	% who say their child is able to tell them what he/she wants	72%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		28%		
DL	% who say their child is becoming more independent		46%		
CC	% of children who have a genuine say in decisions about themselves		80%		
СС	% who are happy with the level of independence/control they have now			42%	
СС	% who choose who supports them			42%	60%
СС	% who choose what they do each day			53%	69%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			19%	24%
СС	% who want more choice and control in their life			79%	76%

Table J.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – South Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	59%	66%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	54%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		44%		
REL	Of these, % who are welcomed or actively included	62%	75%		
REL	% of children who spend time with friends without an adult present		18%		
REL	% with no friends other than family or paid staff			29%	27%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			35%	38%

Table J.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – South Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		80%		
НМ	% who are happy with their home			82%	79%
НМ	% who feel safe or very safe in their home			87%	77%
HW	% who rate their health as good, very good or excellent			71%	49%
HW	% who did not have any difficulties accessing health services			76%	73%
LL	% who currently attend or previously attended school in a mainstream class			38%	
LL	% who participate in education, training or skill development				8%
LL	Of those who participate, % who do so in mainstream settings				65%
LL	% unable to do a course or training they wanted to do in the last 12 months				29%
WK	% who have a paid job			23%	27%
WK	% who volunteer			11%	11%

Table J.20 Selected key baseline indicators for families/carers of participants - South Australia

Indicator	0 to 14	15 to 24	25 and over	
% receiving Carer Payment	17%	27%	23%	
% receiving Carer Allowance	47%	49%	36%	
% working in a paid job	48%	47%	35%	
Of those in a paid job, % in permanent employment	76%	73%	73%	
Of those in a paid job, % working 15 hours or more	79%	86%	84%	
% who say they (and their partner) are able to work as much as they want	45%	55%	64%	
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	85%	87%	85%	
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	31%	25%	19%	
% able to advocate for their child/family member	77%	77%	73%	
% who have friends and family they see as often as they like	50%	52%	57%	
% who feel very confident or somewhat confident in supporting their child's development	86%			
% who know what their family can do to enable their family member with disability to become as independent as possible		47%		
% who feel in control selecting services		44%	47%	
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability				
% who rate their health as good, very good or excellent	72%	62%	63%	

Table J.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=355) - participants who entered from 1 April 2018 to 31 March 2019 - South Australia 365

	Question	% Yes
DL	Has the NDIS improved your child's development?	94%
DL	Has the NDIS improved your child's access to specialist services?	95%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	80%
REL	Has the NDIS improved how your child fits into family life?	77%
S/CP	Has the NDIS improved how your child fits into community life?	59%

Table J.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=1,380) - participants who entered from 1 April 2018 to 31 March 2019 - South Australia

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	68%
LL	Has the NDIS improved your child's access to education?	45%
REL	Has the NDIS improved your child's relationships with family and friends?	55%
S/CP	Has the NDIS improved your child's social and recreational life?	48%

Table J.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=920) and 'Participant 25 and over' (n=5,114) - participants who entered from 1 April 2018 to 31 March 2019 - South Australia

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	61%	68%
DL	Has the NDIS helped you with daily living activities?	60%	73%
REL	Has the NDIS helped you to meet more people?	46%	51%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	24%	33%
HW	Has your involvement with the NDIS improved your health and wellbeing?	39%	49%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	33%	29%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	22%	23%
S/CP	Has the NDIS helped you be more involved?	52%	56%

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<sup>365</sup> Results in Tables J.21 to J.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables J.25 to J.33.

Table J.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=1,609); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=1,625) - participants who entered from 1 April 2018 to 31 March 2019 – South Australia

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	63%	50%
Has the NDIS improved the level of support for your family?	71%	62%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	74%	57%
Has the NDIS improved your ability/capacity to help your child develop and learn?	79%	
Has the NDIS improved your health and wellbeing?	43%	37%

Table J.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=222) - participants who entered from 1 April 2017 to 31 March 2018 – South Australia 366

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	93%	95%	+1%
DL	Has the NDIS improved your child's access to specialist services?	91%	95%	+4%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	84%	86%	+2%
REL	Has the NDIS improved how your child fits into family life?	73%	77%	+3%
S/CP	Has the NDIS improved how your child fits into community life?	59%	60%	+0%

Table J.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=595) - participants who entered from 1 April 2017 to 31 March 2018 – South Australia

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	63%	71%	+9%
LL	Has the NDIS improved your child's access to education?	45%	51%	+6%
REL	Has the NDIS improved your child's relationships with family and friends?	49%	58%	+9%
S/CP	Has the NDIS improved your child's social and recreational life?	41%	49%	+8%

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<sup>&</sup>lt;sup>366</sup> Results in Tables J.25 to J.28 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table J.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=556) and 'Participant 25 and over' (n=1,182) - participants who entered from 1 April 2017 to 31 March 2018 – South Australia

		15 to 24 25 and over					
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
СС	Has the NDIS helped you have more choices and more control over your life?	52%	63%	+11%	63%	72%	+8%
DL	Has the NDIS helped you with daily living activities?	54%	62%	+8%	68%	78%	+10%
REL	Has the NDIS helped you to meet more people?	46%	51%	+5%	43%	51%	+8%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	16%	16%	-0%	22%	22%	-0%
HW	Has your involvement with the NDIS improved your health and wellbeing?	33%	39%	+5%	42%	51%	+9%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	28%	30%	2%	25%	26%	+1%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	19%	22%	+3%	20%	21%	+1%
S/CP	Has the NDIS helped you be more involved?	47%	51%	+4%	51%	58%	+7%

Table J.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=603); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=358) - participants who entered from 1 April 2017 to 31 March 2018 – South Australia

	0 to 14 15 and ove			15 and over	nd over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	61%	66%	+5%	46%	53%	+7%
Has the NDIS improved the level of support for your family?	68%	74%	+6%	57%	67%	+9%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	67%	72%	+5%	54%	64%	+10%
Has the NDIS improved your ability/capacity to help your child develop and learn?	74%	81%	+6%			
Has the NDIS improved your health and wellbeing?	44%	46%	+2%	36%	41%	+5%

Table J.29 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=227) - participants who entered from 1 July 2016 to 31 March 2017 – South Australia 367

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	93%	96%	96%	+3%
DL	Has the NDIS improved your child's access to specialist services?	94%	91%	95%	+1%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	88%	83%	78%	-10%
REL	Has the NDIS improved how your child fits into family life?	83%	71%	81%	-1%
S/CP	Has the NDIS improved how your child fits into community life?	62%	60%	57%	-5%

Table J.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=852) - participants who entered from 1 July 2016 to 31 March 2017 – South Australia

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	66%	71%	76%	+10%
LL	Has the NDIS improved your child's access to education?	48%	47%	51%	+3%
REL	Has the NDIS improved your child's relationships with family and friends?	56%	57%	61%	+5%
S/CP	Has the NDIS improved your child's social and recreational life?	49%	50%	55%	+6%

<sup>&</sup>lt;sup>367</sup> Results in Tables J.29 to J.33 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table J.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=263) - participants who entered from 1 July 2016 to 31 March 2017 – South Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	60%	62%	68%	+9%
Has the NDIS helped you with daily living activities?	58%	60%	67%	+8%
Has the NDIS helped you to meet more people?	44%	46%	49%	+5%
Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	19%	21%	-1%
Has your involvement with the NDIS improved your health and wellbeing?	48%	42%	47%	-1%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	36%	33%	34%	-2%
Has your involvement with the NDIS helped you find a job that's right for you?	15%	14%	14%	-1%
Has the NDIS helped you be more involved?	51%	53%	57%	+6%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first and second and third plan reviews, for participants 25 and over.

Table J.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=739) - participants who entered from 1 July 2016 to 31 March 2017 – South Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	61%	62%	64%	+3%
Has the NDIS improved the level of support for your family?	72%	75%	75%	+3%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	73%	73%	73%	0%
Has the NDIS improved your ability/capacity to help your child develop and learn?	77%	81%	80%	+3%
Has the NDIS improved your health and wellbeing?	50%	45%	46%	-4%

Table J.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=141) - participants who entered from 1 July 2016 to 31 March 2017 – South Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	43%	47%	53%	+10%
Has the NDIS improved the level of support for your family?	64%	62%	69%	+5%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	62%	55%	66%	+3%
Has the NDIS improved your health and wellbeing?	40%	33%	36%	-4%

Table J.34 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=1,828), 'participants in community and social activities' (n=1,840) and 'participants who choose who supports them' (n=1,863) at entry, first and second plan review - participants who entered from 1 April 2017 to 31 March 2018 – South Australia <sup>368</sup>

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	21%	24%	28%	
Aged 25+	38%	34%	33%	24%
Aged 15+ (Average)	34%	32%	32%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	32%	38%	36%	
Aged 25+	39%	43%	44%	47%
Aged 15+ (Average)	37%	41%	42%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	39%	41%	43%	
Aged 25+	65%	64%	66%	45%
Aged 15+ (Average)	59%	58%	60%	

<sup>&</sup>lt;sup>368</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

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Table J.35 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=167), 'participants in community and social activities' (n=174) and 'participants who choose who supports them' (n=179) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 – South Australia 369

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	5%	7%	18%	23%	
Aged 25+	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	24%
Aged 15+ (Average)	7%	8%	19%	24%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	35%	42%	46%	45%	
Aged 25+	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	47%
Aged 15+ (Average)	34%	40%	44%	43%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	24%	27%	30%	31%	
Aged 25+	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	45%
Aged 15+ (Average)	26%	30%	32%	33%	

<sup>&</sup>lt;sup>369</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date. **March 2020** | COAG Disability Reform Council Quarterly Report

Table J.36 Number of active plans by goal type and primary disability – South Australia 370

	Number of active plans by goal type								Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
ABI	364	1,090	704	198	327	1,021	506	280	1,366
Autism	2,069	11,172	4,243	3,749	5,953	7,186	699	1,302	12,375
Cerebral Palsy	284	970	555	231	274	723	255	195	1,111
Developmental Delay	68	1,317	247	468	444	347	2	1	1,540
Down Syndrome	170	651	368	160	274	590	246	253	780
Global Developmental Delay	42	810	162	278	273	240	1	1	904
Hearing Impairment	302	1,089	259	400	247	592	121	229	1,324
Intellectual Disability	1,507	5,315	2,649	1,689	2,143	4,710	1,923	2,310	6,464
Multiple Sclerosis	192	517	395	48	84	430	193	67	613
Psychosocial disability	481	1,233	934	341	382	1,375	725	479	1,740
Spinal Cord Injury	111	279	197	29	39	219	111	71	326
Stroke	106	311	183	42	54	268	120	56	352
Visual Impairment	208	583	263	178	80	435	131	206	658
Other Neurological	371	1,054	706	157	255	896	423	173	1,292
Other Physical	409	1,313	794	182	167	860	404	311	1,555
Other Sensory/Speech	59	598	139	203	268	231	5	13	669
Other	15	49	26	15	15	31	10	5	58
Total	6,758	28,351	12,824	8,368	11,279	20,154	5,875	5,952	33,127

<sup>&</sup>lt;sup>370</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table J.37 Number of goals in active plans by goal type and primary disability – South Australia 371

			Number o	f goals in act	ive plans by goal	type			Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active plans
ABI	445	2,066	894	224	366	1,304	554	301	6,154
Autism	2,542	30,925	5,384	4,558	7,604	8,798	743	1,370	61,924
Cerebral Palsy	356	2,401	715	270	305	975	278	207	5,507
Developmental Delay	75	4,316	294	613	516	392	2	1	6,209
Down Syndrome	194	1,471	452	193	326	820	265	262	3,983
Global Developmental Delay	47	2,759	191	355	304	265	1	1	3,923
Hearing Impairment	382	2,404	293	450	293	704	129	241	4,896
Intellectual Disability	1,808	11,142	3,331	2,006	2,531	6,177	2,036	2,446	31,477
Multiple Sclerosis	229	996	541	51	88	515	220	68	2,708
Psychosocial disability	589	1,951	1,209	364	417	1,646	777	502	7,455
Spinal Cord Injury	132	566	273	32	41	274	129	74	1,521
Stroke	134	626	236	47	55	314	134	57	1,603
Visual Impairment	260	1,272	306	202	87	531	141	217	3,016
Other Neurological	468	2,246	932	178	284	1,087	460	184	5,839
Other Physical	516	2,692	1,058	193	179	1,040	443	331	6,452
Other Sensory/Speech	72	1,710	174	256	330	280	5	13	2,840
Other	18	114	34	17	18	40	13	7	261
Total	8,267	69,657	16,317	10,009	13,744	25,162	6,330	6,282	155,768

Table J.38 Number of active plans by goal type and age group - South Australia 372

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	181	3,775	678	1,435	1,315	1,005	7	1	4,254
7 to 14	1,490	9,673	3,534	3,149	5,159	5,662	99	35	10,416
15 to 18	631	2,592	1,077	912	1,322	1,958	184	625	2,929
19 to 24	711	1,971	955	684	681	1,712	590	1,306	2,422
25 to 34	782	2,020	1,185	604	704	1,921	962	1,211	2,566
35 to 44	699	1,919	1,217	498	603	1,828	934	956	2,427
45 to 54	894	2,576	1,666	564	667	2,478	1,269	984	3,311
55 to 64	1,127	3,115	2,067	455	688	2,927	1,512	749	3,928
65+	243	710	445	67	140	663	318	85	874
Total	6,758	28,351	12,824	8,368	11,279	20,154	5,875	5,952	33,127

Participants have set over two million goals in total across Australia since July 2016. The 155,768 goals in these results relate to those in the current plans of active participants who reside in South Australia at the reporting date.

The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table J.39 Number of goals in active plans by goal type and age group – South Australia 373

	Number of goals in active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of goals in active plans
0 to 6	207	13,433	783	1,883	1,509	1,147	7	1	18,970
7 to 14	1,795	27,429	4,558	3,779	6,665	6,811	104	36	51,177
15 to 18	773	6,212	1,338	1,071	1,635	2,377	187	639	14,232
19 to 24	892	3,787	1,170	820	810	2,170	626	1,398	11,673
25 to 34	972	3,586	1,454	712	795	2,511	1,039	1,294	12,363
35 to 44	855	3,380	1,575	561	672	2,359	1,014	1,010	11,426
45 to 54	1,080	4,751	2,173	623	768	3,233	1,362	1,030	15,020
55 to 64	1,403	5,758	2,693	489	743	3,724	1,643	782	17,235
65+	290	1,321	573	71	147	830	348	92	3,672
Total	8,267	69,657	16,317	10,009	13,744	25,162	6,330	6,282	155,768

Participants have set over two million goals in total across Australia since July 2016. The 155,768 goals in these results relate to those in the current plans of active participants who reside in South Australia at the reporting date.

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Table J.40 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – South Australia

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q3
Access	n = 393	n = 36
Are you happy with how coming into the NDIS has gone?	75%	89%
Was the person from the NDIS respectful?	92%	92%
Do you understand what will happen next with your plan?	70%	78%
% of participants rating their overall experience as Very Good or Good.	63%	72%
Pre-planning	n = 460	n = 151
Did the person from the NDIS understand how your disability affects your life?	88%	91%
Did you understand why you needed to give the information you did?	95%	97%
Were decisions about your plan clearly explained?	82%	81%
Are you clear on what happens next with your plan?	73%	83%
Do you know where to go for more help with your plan?	79%	86%
% of participants rating their overall experience as Very Good or Good.	78%	79%
Planning	n = 598	n = 174
Did the person from the NDIS understand how your disability affects your life?	85%	86%
Did you understand why you needed to give the information you did?	94%	97%
Were decisions about your plan clearly explained?	79%	84%
Are you clear on what happens next with your plan?	75%	84%
Do you know where to go for more help with your plan?	79%	87%
% of participants rating their overall experience as Very Good or Good.	77%	85%
Plan review	n = 534	n = 40
Did the person from the NDIS understand how your disability affects your life?	81%	78%
Did you feel prepared for your plan review?	85%	78%
Is your NDIS plan helping you to make progress towards your goals?	83%	90%
% of participants rating their overall experience as Very Good or Good.	73%	73%

Figure J.9 Trend of satisfaction across the pathway (% Very Good/Good) - South Australia

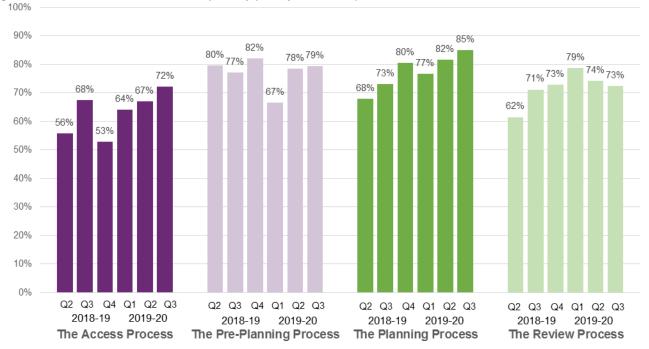
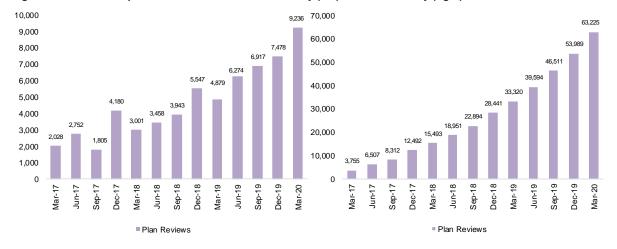


Table J.41 Plan reviews conducted per quarter – excluding plans less than 30 days – South Australia 374

	Prior Quarters (Transition only)	2019-20 Q3	Transition Total
Total plan reviews	53,989	9,236	63,225
Early intervention plans	25,323	2,866	28,189
Permanent disability plans	28,666	6,370	35,036

Figure J.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - South Australia



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<sup>&</sup>lt;sup>374</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table J.42 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table J.43 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table J.44.

Table J.44 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table J.43. (There is 1 complaint submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile. This is excluded from the results.) The list of complaint types is different to that which appears in Table J.43 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Table J.42 Complaints by quarter - South Australia 375 376

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	2	2	2
Complaint about LAC Partner	0	18	18	17
Complaints about service providers	206	38	244	216
Complaints about the Agency	6,536	529	7,065	3,879
Critical/ Reportable Incident	0	9	9	8
Unclassified	505	0	505	468
Total	7,247	596	7,843	4,201
% of all access requests	9.1%	5.5%	8.7%	

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<sup>&</sup>lt;sup>375</sup> Note that 61% of all complainants made only one complaint, 20% made two complaints and 19% made three or more complaints.
<sup>376</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

Figure J.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – South Australia<sup>377</sup>

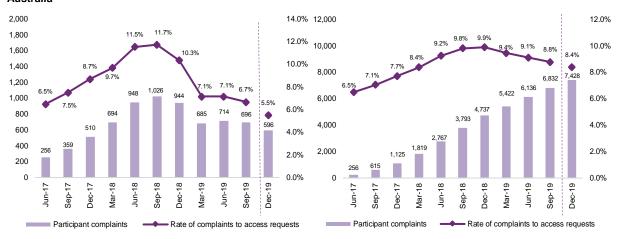


Table J.43 Complaints by type ('My Feedback' tile) - South Australia

Complaints made by or on behalf of	Prior Quarters (Transition only)		2019	9-20 Q2	Transition Total	
Participants						
Complaints about service providers						
Supports being provided	40	(19%)	2	(8%)	42	(18%)
Service Delivery	23	(11%)	6	(24%)	29	(13%)
Staff conduct	33	(16%)	2	(8%)	35	(15%)
Provider process	29	(14%)	3	(12%)	32	(14%)
Provider costs.	19	(9%)	5	(20%)	24	(10%)
Other	62	(30%)	7	(28%)	69	(30%)
Total	206		25		231	
Complaints about the Agency						
Timeliness	2,857	(44%)	94	(42%)	2,951	(44%)
Individual needs	543	(8%)	8	(4%)	551	(8%)
Reasonable and necessary supports	1,130	(17%)	39	(17%)	1,169	(17%)
Information unclear	288	(4%)	3	(1%)	291	(4%)
The way the NDIA carried out its decision making	237	(4%)	23	(10%)	260	(4%)
Other	1,480	(23%)	56	(25%)	1,536	(23%)
Total	6,535		223		6,758	
Unclassified	505		0		505	

<sup>377</sup> Complaint rates are not available at state/ territory level prior to June 2017.
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Table J.44 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - South Australia

Complaints by source, subject and type		-20 Q2
Complaints with a related party who has submitted an access		
request		
Complaint about ECEI Partner	_	(00()
ECEI Plan	0	(0%)
ECEI Process	1	(50%)
ECEI Staff	0	(0%)
ECEI Timeliness	1	(50%)
Other	0	(0%)
Total	2	
Complaint about LAC Partner		
LAC Engagement	0	(0%)
LAC Fraud and Compliance	0	(0%)
LAC Plan	5	(28%)
LAC Process	3	(17%)
LAC Resources	0	(0%)
LAC Staff	4	(22%)
LAC Timeliness	6	(33%)
Other	0	(0%)
Total	18	
Complaints about service providers		
Provider Finance	2	(15%)
Provider Fraud and Compliance	0	(0%)
Provider Service	8	(62%)
Provider Staff	3	(23%)
Other	0	(0%)
Total	13	(2,2)
Complaints about the Agency		
NDIA Access	10	(3%)
NDIA Engagement	0	(0%)
NDIA Finance	30	(10%)
NDIA Fraud and Compliance	0	(0%)
NDIA Plan	80	(26%)
NDIA Process	34	(11%)
NDIA Resources	5	(2%)
NDIA Staff	7	(2%)
NDIA Timeliness	140	(46%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	306	(=,=,
Oritical/ Papartable Incident		
Critical/ Reportable Incident	2	(220/)
Allegations against NDIA Staff/Portners	2	(22%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	3	(33%)
Participant threat	1	(11%)
Provider reporting	3	(33%)
Other  Total	0 <b>9</b>	(0%)
Unclassified	0	

Table J.45 Summary of Open Participant Requested Reviews (PRRs) (s48) - South Australia 378

	As at 31 March 2020
Open PRRs	60
Number of PRRs open less than 14 days	60
Number of PRRs open more than 14 days	0
New PRRs in the quarter	1,232
Number of PRRs closed in the quarter	1,365
Proportion closed within 14 days	82%
Average days PRRs took to close in the quarter	15

Figure J.12 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time – South Australia 379

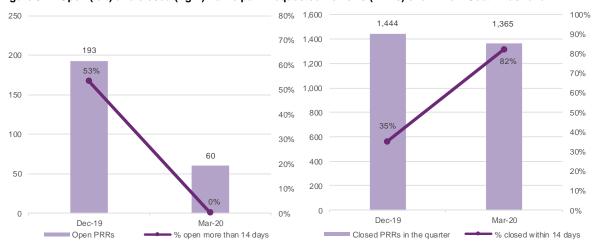


Table J.46 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - South Australia 380 381

	Access	Planning
Open RoRDs	31	545
Number of RoRDs open less than 90 days	31	440
Number of RoRDs open more than 90 days	0	105
New RoRDs in the quarter	144	656
Number of RoRDs closed in the quarter	190	982
Proportion closed within 90 days	96%	37%
Average days RoRDs took to close in the quarter	37	118

<sup>&</sup>lt;sup>378</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including

some requests which were received before that date.

379 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>380</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

381 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure J.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - South Australia 382

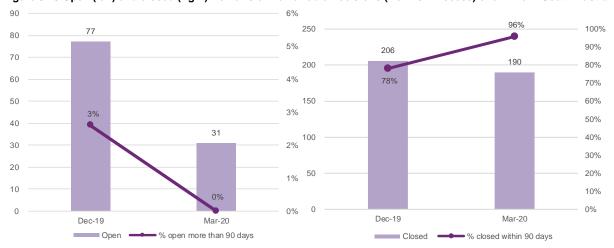


Figure J.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – South Australia 383

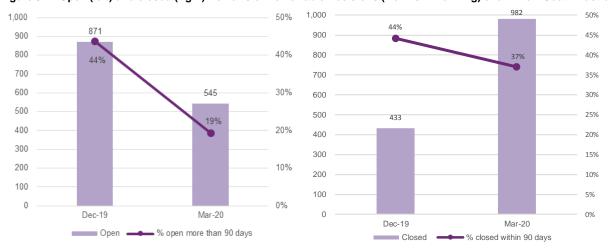


Table J.47 AAT Cases by category - South Australia 384

	Prior Q	uarters	2019-	20 Q3	То	tal
Category	N	%	N	%	N	%
Access	110	28%	12	33%	122	28%
Plan	230	58%	22	61%	252	58%
Plan Review	34	9%	<11		35	8%
Other	23	6%	<11		24	6%
Total	397	100%	36	100%	433	100%
% of all access decisions	0.40%		0.34%		0.39%	

<sup>382</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.
383 Ibid.

<sup>&</sup>lt;sup>384</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure J.15 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - South Australia 385

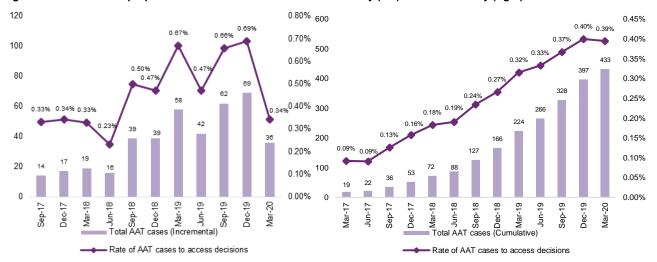


Table J.48 AAT cases by open/closed and decision - South Australia

	N
AAT Cases	433
Open AAT Cases	110
Closed AAT Cases	323
Resolved before hearing	319
Gone to hearing and received a substantive decision	<11

Table J.49 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – South Australia 386 387

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	17%	19%	18%
Self-managed partly	7%	7%	7%
Plan managed	44%	55%	48%
Agency managed	31%	19%	27%
Total	100%	100%	100%

who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

387 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

<sup>385</sup> There are insufficient numbers to show the incremental count of AAT cases in SA prior to the September 2017 quarter.

<sup>&</sup>lt;sup>386</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else

Figure J.16 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – South Australia 388 389

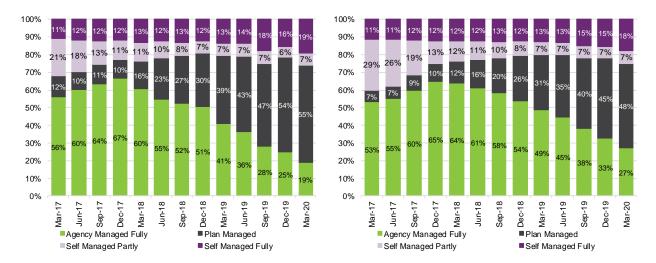


Table J.50 Distribution of plan budgets by method of financial plan management and quarter of plan approval - South Australia

	Prior Quarters	2019-20 Q3	Total
Self-managed	9%	11%	9%
Plan managed	29%	46%	32%
Agency managed	62%	43%	58%
Total	100%	100%	100%

Figure J.17 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – South Australia

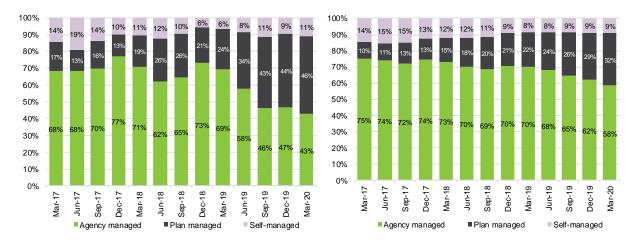


Table J.51 Distribution of active participants by support coordination and quarter of plan approval - South Australia 390

		Prior Quarters	2019-20 Q3	Total
Support co	oordination	36%	39%	37%

<sup>388</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>389</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.
390 Ibid.

Table J.52 Duration to plan activation by quarter of initial plan approval for active participants - South Australia 391

	Prior Quarters (Transition Only)		2019-20 Q1	
Plan activation	N	%	N	%
Less than 30 days	14,789	70%	1,290	61%
30 to 59 days	2,022	10%	336	16%
60 to 89 days	1,126	5%	138	7%
Activated within 90 days	17,937	85%	1,764	83%
90 to 119 days	613	3%	66	3%
120 days and over	1,869	9%	91	4%
Activated after 90 days	2,482	12%	157	7%
No payments	650	3%	197	9%
Total plans approved	21,069	100%	2,118	100%

Table J.53 Proportion of participants who have activated within 12 months - South Australia

	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	1,137	1,223	93%
Not Aboriginal and Torres Strait Islander	20,688	21,382	97%
Not Stated	2,984	3,106	96%
Total	24,809	25,711	96%
by Culturally and Linguistically Diverse status			
CALD	1,664	1,719	97%
Not CALD	23,046	23,891	96%
Not Stated	99	101	98%
Total	24,809	25,711	96%
by Remoteness			
Major Cities	18,627	19,297	97%
Regional	5,555	5,760	96%
Remote	618	645	96%
Missing	<11	<11	
Total	24,809	25,711	96%
by Primary Disability type			
Autism	9,513	9,887	96%
Intellectual Disability (including Down Syndrome)	6,289	6,486	97%
Psychosocial Disability	935	959	97%
Developmental Delay (including Global Developmental Delay)	1,137	1,197	95%
Other	6,935	7,182	97%
Total	24,809	25,711	96%

<sup>&</sup>lt;sup>391</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table J.54 Distribution of plans by utilisation - South Australia 392 393

Plan utilisation	Total
0 to 50%	38%
50% to 75%	26%
> 75%	36%
Total	100%

Table J.55 Proportion of active participants with approved plans accessing mainstream supports - South Australia 394

	Prior Quarters	2019-20 Q3	Total
Daily Activities	8%	7%	8%
Health & Wellbeing	43%	44%	43%
Lifelong Learning	18%	18%	18%
Other	13%	11%	12%
Non-categorised	34%	36%	35%
Any mainstream service	93%	93%	93%

### Part Three: Providers and the growing market

Table J.56 Key markets indicators by quarter - South Australia 395 396

Market indicators	Prior Quarters	2019-20 Q3
a) Average number of active providers per active participant	1.19	1.16
b) Number of providers delivering new types of supports	184	171
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	87%	90%
Therapeutic Supports (%)	92%	93%
Participation in community, social and civic activities (%)	86%	85%
Early Intervention supports for early childhood (%)	87%	86%
Daily Personal Activities (%)	91%	88%

<sup>&</sup>lt;sup>392</sup> This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

provided and when it is paid.

393 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>394</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>395</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>&</sup>lt;sup>396</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table J.57 Cumulative number of providers that have been ever active by registration group - South Australia 397

Registration Group	Prior Quarters	2019-20 Q3	Total	% Change
Assistance services	Quarters	હુર		
Accommodation / Tenancy Assistance	35	2	37	6%
Assistance Animals	20	5	25	25%
Assistance with daily life tasks in a group or shared living				
arrangement	134	10	144	7%
Assistance with travel/transport arrangements	171	9	180	5%
Daily Personal Activities	267	12	279	4%
Group and Centre Based Activities	201	11	212	5%
High Intensity Daily Personal Activities	195	4	199	2%
Household tasks	267	11	278	4%
Interpreting and translation	34	3	37	9%
Participation in community, social and civic activities	307	16	323	5%
Assistive Technology				
Assistive equipment for recreation	54	6	60	11%
Assistive products for household tasks	36	3	39	8%
Assistance products for personal care and safety	345	24	369	7%
Communication and information equipment	90	9	99	10%
Customised Prosthetics	131	5	136	4%
Hearing Equipment	53	7	60	13%
Hearing Services	11	0	11	0%
Personal Mobility Equipment	166	16	182	10%
Specialised Hearing Services	15	2	17	13%
Vision Equipment	40	8	48	20%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	301	7	308	2%
Behaviour Support	155	7	162	5%
Community nursing care for high needs	69	7	76	10%
Development of daily living and life skills	196	5	201	3%
Early Intervention supports for early childhood	498	10	508	2%
Exercise Physiology and Physical Wellbeing activities	89	10	99	11%
Innovative Community Participation	36	9	45	25%
Specialised Driving Training	28	2	30	7%
Therapeutic Supports	822	20	842	2%
Capital services	022	20	0.12	270
Home modification design and construction	49	6	55	12%
Specialist Disability Accommodation	12	5	17	42%
Vehicle Modifications	38	4	42	11%
Choice and control support services				, .
Management of funding for supports in participants plan	129	6	135	5%
Support Coordination	119	14	133	12%
Employment and Education support services				12,0
Assistance to access and/or maintain employment and/or education	54	7	61	13%
Specialised Supported Employment	58	6	64	10%
Total approved active providers	1,665	51	1,716	3%

<sup>397</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups. **March 2020** | COAG Disability Reform Council Quarterly Report

Table J.58 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – South Australia

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	7	30	37	19%	81%	100%
Assistance Animals	4	21	25	16%	84%	100%
Assistance with daily life tasks in a group or shared	19	125	144	13%	87%	100%
living arrangement	13					
Assistance with travel/transport arrangements	29	151	180	16%	84%	100%
Daily Personal Activities	38	241	279	14%	86%	100%
Group and Centre Based Activities	27	185	212	13%	87%	100%
High Intensity Daily Personal Activities	31	168	199	16%	84%	100%
Household tasks	67	211	278	24%	76%	100%
Interpreting and translation	7	30	37	19%	81%	100%
Participation in community, social and civic activities	43	280	323	13%	87%	100%
Assistive Technology						
Assistive equipment for recreation	2	58	60	3%	97%	100%
Assistive products for household tasks	5	34	39	13%	87%	100%
Assistance products for personal care and safety	55	314	369	15%	85%	100%
Communication and information equipment	20	79	99	20%	80%	100%
Customised Prosthetics	24	112	136	18%	82%	100%
Hearing Equipment	9	51	60	15%	85%	100%
Hearing Services	1	10	11	9%	91%	100%
Personal Mobility Equipment	33	149	182	18%	82%	100%
Specialised Hearing Services	1	16	17	6%	94%	100%
Vision Equipment	8	40	48	17%	83%	100%
Capacity Building Services		10		17 70	0070	10070
Assistance in coordinating or managing life stages,						
transitions and supports	54	254	308	18%	82%	100%
Behaviour Support	49	113	162	30%	70%	100%
Community nursing care for high needs	9	67	76	12%	88%	100%
Development of daily living and life skills	34	167	201	17%	83%	100%
Early Intervention supports for early childhood	242	266	508	48%	52%	100%
Exercise Physiology and Physical Wellbeing activities	24	75	99	24%	76%	100%
Innovative Community Participation	13	32	45	29%	71%	100%
Specialised Driving Training	4	26	30	13%	87%	100%
Therapeutic Supports	362	480	842	43%	57%	100%
Capital services						
Home modification design and construction	6	49	55	11%	89%	100%
Specialist Disability Accommodation	1	16	17	6%	94%	100%
Vehicle Modifications	6	36	42	14%	86%	100%
Choice and control support services		00	76	1-170	00 /0	100/0
Management of funding for supports in participants plan	29	106	135	21%	79%	100%
Support Coordination			133			100%
	37	96	133	28%	72%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	6	55	61	10%	90%	100%
Specialised Supported Employment	9	55	64	14%	86%	100%
Total	547	1,169	1,716	32%	68%	100%

Table J.59 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – South Australia

Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019-20 Q3
Assistance services				
Accommodation / Tenancy Assistance	6	2	8	25%
Assistance Animals	11	5	16	31%
Assistance with daily life tasks in a group or shared living	95	10	105	10%
arrangement Assistance with travel/transport arrangements	80	9	89	10%
Daily Personal Activities	168	12	180	7%
Group and Centre Based Activities	110	11	121	9%
High Intensity Daily Personal Activities	107	4	111	4%
Household tasks	148	11	159	7%
Interpreting and translation	22	3	25	12%
Participation in community, social and civic activities	185	16	201	8%
Assistive Technology	100	10	201	070
Assistive equipment for recreation	7	6	13	46%
Assistive products for household tasks	8	3	11	27%
Assistance products for personal care and safety	186	24	210	11%
Communication and information equipment	37	9	46	20%
Customised Prosthetics	60	5	65	8%
Hearing Equipment	20	7	27	26%
Hearing Services	1	0	1	0%
Personal Mobility Equipment	87	16	103	16%
Specialised Hearing Services	0	2	2	100%
Vision Equipment	20	8	28	29%
Capacity Building Services	20	O	20	2570
Assistance in coordinating or managing life stages, transitions and supports	159	7	166	4%
Behaviour Support	57	7	64	11%
Community nursing care for high needs	41	7	48	15%
Development of daily living and life skills	85	5	90	6%
Early Intervention supports for early childhood	168	10	178	6%
Exercise Physiology and Physical Wellbeing activities	63	10	73	14%
Innovative Community Participation	12	9	21	43%
Specialised Driving Training	21	2	23	9%
Therapeutic Supports	377	20	397	5%
Capital services				
Home modification design and construction	27	6	33	18%
Specialist Disability Accommodation	11	5	16	31%
Vehicle Modifications	12	4	16	25%
Choice and control support services				
Management of funding for supports in participants plan	96	6	102	6%
Support Coordination	74	14	88	16%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	26	7	33	21%
Specialised Supported Employment	42	6	48	13%
Total	800	51	851	6%

Table J.60 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type – South Australia

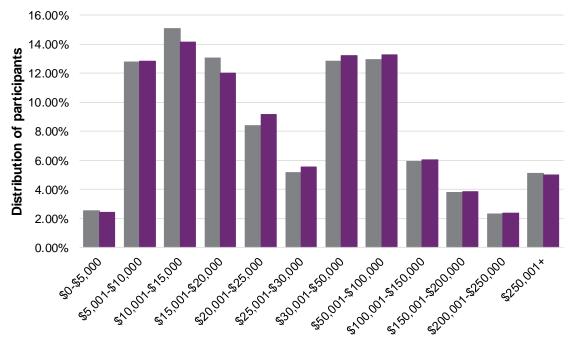
	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	2	6	8	25%	75%	100%
Assistance Animals	3	13	16	19%	81%	100%
Assistance with daily life tasks in a group or shared	16	89	105	15%	85%	100%
living arrangement						
Assistance with travel/transport arrangements	9	80	89	10%	90%	100%
Daily Personal Activities	27	153	180	15%	85%	100%
Group and Centre Based Activities	17	104	121	14%	86%	100%
High Intensity Daily Personal Activities	20	91	111	18%	82%	100%
Household tasks	41	118	159	26%	74%	100%
Interpreting and translation	4	21	25	16%	84%	100%
Participation in community, social and civic activities	27	174	201	13%	87%	100%
Assistive Technology						
Assistive equipment for recreation	0	13	13	0%	100%	100%
Assistive products for household tasks	2	9	11	18%	82%	100%
Assistance products for personal care and safety	32	178	210	15%	85%	100%
Communication and information equipment	6	40	46	13%	87%	100%
Customised Prosthetics	10	55	65	15%	85%	100%
Hearing Equipment	4	23	27	15%	85%	100%
Hearing Services	0	1	1	0%	100%	100%
Personal Mobility Equipment	16	87	103	16%	84%	100%
Specialised Hearing Services	0	2	2	0%	100%	100%
Vision Equipment	4	24	28	14%	86%	100%
Capacity Building Services				1170	0070	10070
Assistance in coordinating or managing life stages,						
transitions and supports	34	132	166	20%	80%	100%
Behaviour Support	13	51	64	20%	80%	100%
Community nursing care for high needs	4	44	48	8%	92%	100%
Development of daily living and life skills	18	72	90	20%	80%	100%
Early Intervention supports for early childhood	52	126	178	29%	71%	100%
Exercise Physiology and Physical Wellbeing activities	15	58	73	21%	79%	100%
Innovative Community Participation	5	16	21	24%	76%	100%
Specialised Driving Training	4	19	23	17%	83%	100%
Therapeutic Supports	141	256	397	36%	64%	100%
Capital services				23,0	2 . , 0	70
Home modification design and construction	3	30	33	9%	91%	100%
Specialist Disability Accommodation	1	15	16	6%	94%	100%
Vehicle Modifications	4	12	16	25%	75%	100%
Choice and control support services	"	14	10	23/0	13/0	100 /0
	25	77	102	250/	750/	100%
Management of funding for supports in participants plan	25	77		25%	75%	
Support Coordination	19	69	88	22%	78%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	4	29	33	12%	88%	100%
Specialised Supported Employment	8	40	48	17%	83%	100%
Total	244	607	851	29%	71%	100%

### Part Four: Financial sustainability

Table J.61 Committed supports by financial year (\$m) - South Australia

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	10.5	48.4	102.3	186.6	367.1	1,156.0	1,519.5

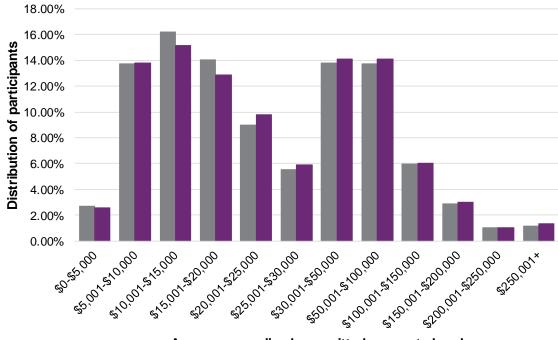
Figure J.18 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – South Australia



Average annualised committed supports band

■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

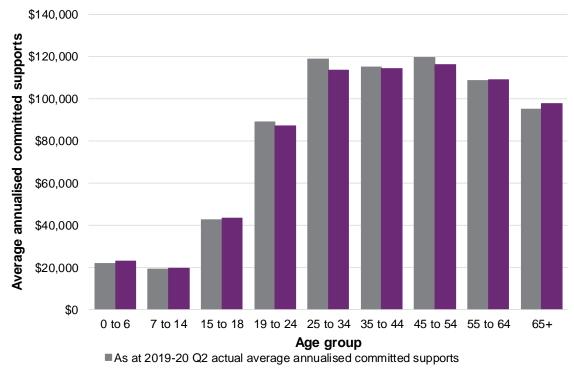
Figure J.19 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – South Australia



Average annualised committed supports band

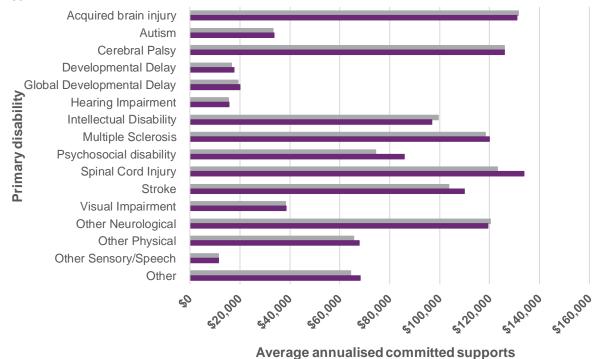
■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure J.20 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – South Australia



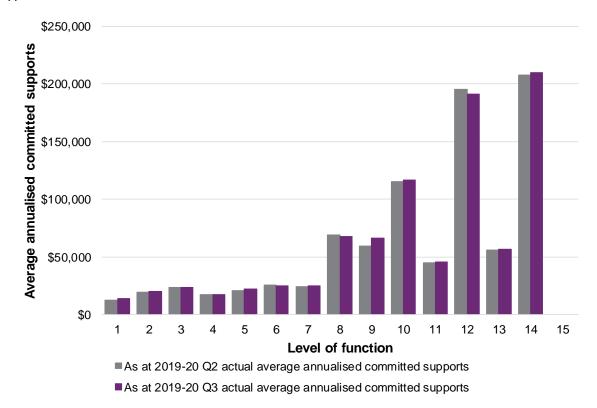
■ As at 2019-20 Q3 actual average annualised committed supports

Figure J.21 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – South Australia



- As at 2019-20 Q2 actual average annualised committed supports
- As at 2019-20 Q3 actual average annualised committed supports

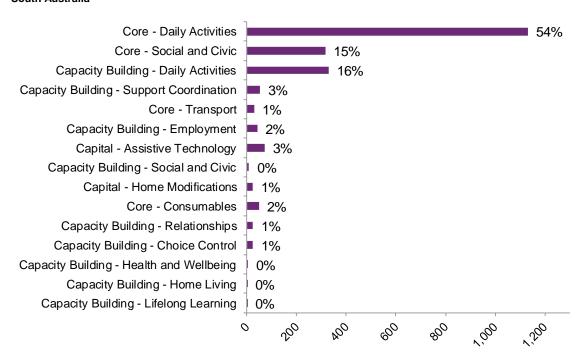
Figure J.22 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – South Australia <sup>398</sup>



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<sup>&</sup>lt;sup>396</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Level of function 15 does not have sufficient data to show an average cost.

Figure J.23 Total annualised committed supports for active participants with an approved plan by support category (\$m) – South Australia



■ Total annualised committed support (\$m)

Table J.62 Payments by financial year, compared to committed supports (\$m) - South Australia

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	10.5	48.4	102.3	186.6	367.1	1,156.0	1,519.5
Total Paid	5.7	29.7	63.1	104.5	218.4	775.8	955.8
% utilised to date	54%	61%	62%	56%	59%	67%	63%

Figure J.24 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - South Australia

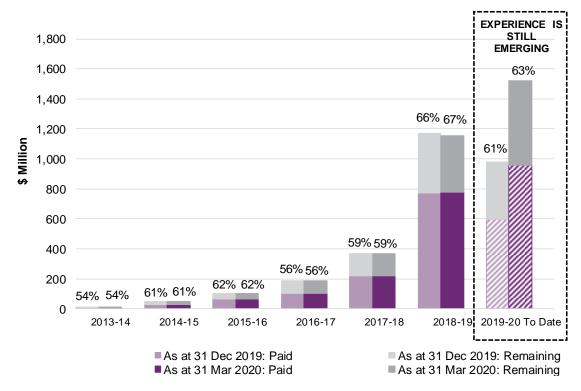
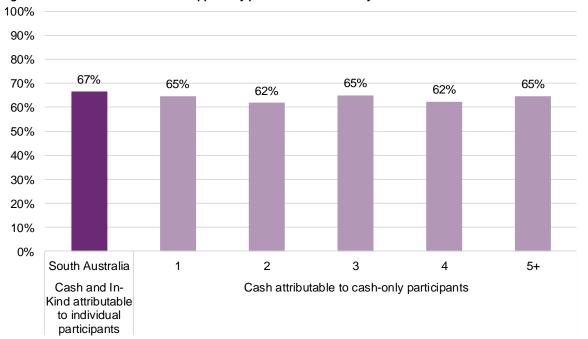


Figure J.25 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 - South Australia 399



As at 31 March 2020

Figure J.26 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 - South Australia 400



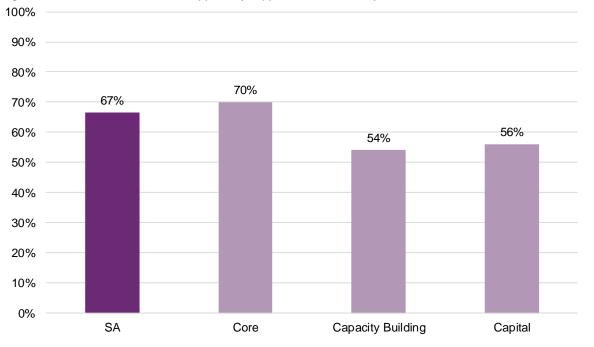
■ As at 31 March 2020

<sup>399</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

400 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31

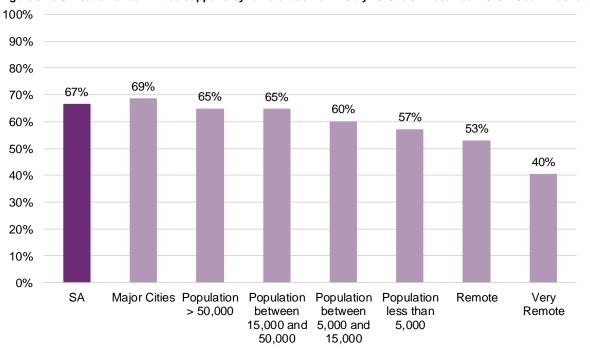
December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure J.27 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 - South Australia 401



■ As at 31 March 2020

Figure J.28 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 – South Australia  $^{402}$ 



As at 31 March 2020

<sup>&</sup>lt;sup>401</sup> Ibid.

<sup>402</sup> Ibid.

# **Appendix K:**

#### **Tasmania**

### Part One: Participants and their plans

Table K.1 Active participants by quarter of entry – Tasmania 403

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
Tasmania	7,671	672	8,343	211	8,554

Table K.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Tasmania 404 405

	Prior Quarters	2019-20 Q3	Total
Access decisions	9,622	679	10,301
Active Eligible	8,143	497	8,640
New	3,973	411	4,384
State	2,956	12	2,968
Commonwealth	1,214	74	1,288
Active Participant Plans (excl ECEI)	7,671	672	8,343
New	3,618	546	4,164
State	2,904	36	2,940
Commonwealth	1,149	90	1,239
Active Participant Plans	7,776	883	8,554
Early Intervention (s25)	1,356	205	1,561
Permanent Disability (s24)	6,315	467	6,782
ECEI	105	211	211

Table K.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - Tasmania

Exits	Total
Total participant exits	153
Early Intervention participants	14
Permanent disability participants	139

<sup>403</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>404</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 72% of people with a hearing impairment met the access criteria compared to 73% overall.
<sup>405</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The

<sup>&</sup>lt;sup>405</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table K.4 Cumulative numbers of active participants by services previously received – Tasmania 406 407

		Partici	pant cohort		
	State	Commonwealth	New	ECEI	Total
End of 2016-17	1,072	51	1,079	18	2,220
End of 2017-18	2,023	336	1,481	537	4,377
End of 2018-19 Q1	2,184	547	1,722	535	4,988
End of 2018-19 Q2	2,340	672	1,945	544	5,501
End of 2018-19 Q3	2,688	789	2,207	590	6,274
End of 2018-19 Q4	2,849	986	2,708	232	6,775
End of 2019-20 Q1	2,871	1,050	3,059	47	7,027
End of 2019-20 Q2	2,899	1,158	3,622	105	7,784
End of 2019-20 Q3	2,940	1,239	4,164	211	8,554

Table K.5 Cumulative numbers of active participants by entry into the Scheme – Tasmania 408 409 410 411

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	202	2,000	18	2,220			
End of 2017-18	529	3,311	537	4,377			
End of 2018-19 Q1	619	3,834	535	4,988			
End of 2018-19 Q2	714	4,243	544	5,501			
End of 2018-19 Q3	818	4,866	590	6,274			
End of 2018-19 Q4	998	5,545	232	6,775			
End of 2019-20 Q1	1,112	5,868	47	7,027			
End of 2019-20 Q2	1,354	6,325	105	7,784			
End of 2019-20 Q3	1,561	6,782	211	8,554			

Table K.6 Assessment of access by age group - Tasmania 412

	Prior Q	uarters	2019-	20 Q3	To	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	1,401	96%	172	95%	1,573	96%
7 to 14	1,859	88%	89	80%	1,948	88%
15 to 18	1,203	90%	26	84%	1,229	90%
19 to 24	706	89%	<11		715	87%
25 to 34	533	81%	28	58%	561	80%
35 to 44	683	86%	31	51%	714	84%
45 to 54	939	83%	61	77%	1,000	83%
55 to 64	1,058	81%	77	57%	1,135	78%
65+	23	56%	<11		29	58%
Missing	<11		<11		<11	
Total	8,405	87%	499	73%	8,904	86%

<sup>&</sup>lt;sup>406</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>407</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>408</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>409</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>410</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>411</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>412</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table K.7 Assessment of access by disability – Tasmania 413

	Prior Q	uarters	2019-	20 Q3	Total	
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	332	94%	26	76%	358	93%
Autism	2,524	94%	143	92%	2,667	94%
Cerebral Palsy	392	96%	<11		400	96%
Developmental Delay	316	93%	69	95%	385	93%
Global Developmental Delay	131	98%	18	100%	149	99%
Hearing Impairment	343	88%	18	72%	361	87%
Intellectual Disability	2,480	94%	67	79%	2,547	94%
Multiple Sclerosis	206	84%	17	74%	223	83%
Psychosocial disability	560	63%	58	59%	618	63%
Spinal Cord Injury	89	97%	<11		93	96%
Stroke	85	86%	<11		95	82%
Visual Impairment	162	91%	<11		172	91%
Other Neurological	363	82%	25	60%	388	80%
Other Physical	310	57%	26	36%	336	54%
Other Sensory/Speech	35	45%	<11		35	43%
Other	23	47%	<11		23	42%
Missing	54	92%	<11		54	92%
Total	8,405	87%	499	73%	8,904	86%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table K.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Tasmania

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	594	7.7%	67	10.0%	661	7.9%
Not Aboriginal and Torres Strait Islander	5,554	72.4%	506	75.3%	6,060	72.6%
Not Stated	1,523	19.9%	99	14.7%	1,622	19.4%
Total	7,671	100%	672	100%	8,343	100%

413 Ibio

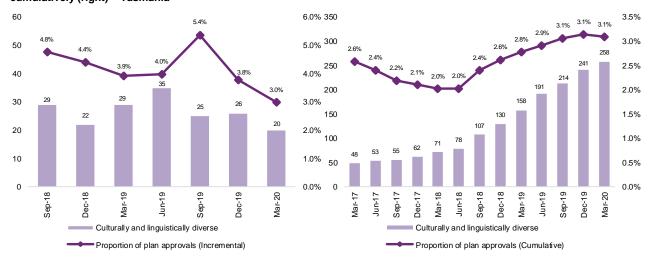
Figure K.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Tasmania 414



Table K.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Tasmania

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	238	3.1%	20	3.0%	258	3.1%
Not culturally and linguistically diverse	7,418	96.7%	652	97.0%	8,070	96.7%
Not stated	15	0.2%	<11		15	0.2%
Total	7,671	100%	672	100%	8,343	100%

Figure K.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Tasmania  $^{415}$   $^{416}$ 



<sup>414</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.
415 Ibid.

<sup>&</sup>lt;sup>416</sup> There are insufficient numbers to show the incremental count of CALD participants in Tasmania prior to the September 2018 quarter.

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Table K.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Tasmania

	Total
Age group	N
Under 45	<11
45 to 54	26
55 to 64	43
Total YPIRAC (under 65)	75
65 and above	<11
Total participants in residential aged care	84
Participants not in residential aged care	8,259
Total	8,343

Figure K.3 Number of active participants in residential aged care with an approved plan over time cumulatively – Tasmania 417

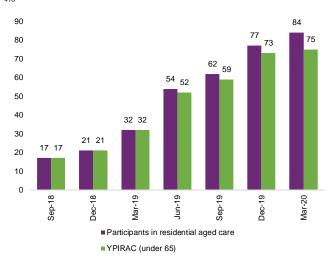


Table K.11 Participant profile per quarter by remoteness – Tasmania 419 420

	Prior (	Quarters	20	2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%	
Major cities	<11		<11		<11		
Population > 50,000	4,922	64.2%	448	66.7%	5,370	64.4%	
Population between 15,000 and 50,000	1,575	20.5%	118	17.6%	1,693	20.3%	
Population between 5,000 and 15,000	15	0.2%	<11		16	0.2%	
Population less than 5,000	1,068	13.9%	93	13.8%	1,161	13.9%	
Remote	73	1.0%	<11		82	1.0%	
Very Remote	14	0.2%	<11		17	0.2%	
Missing	<11		<11		<11		
Total	7,671	100%	672	100%	8,343	100%	

<sup>&</sup>lt;sup>417</sup> The cumulative chart shows the number of active participants at the end of each quarter over time.

<sup>&</sup>lt;sup>418</sup> There are insufficient numbers to show the incremental count of YPIRAC participants in Tasmania over time, and also insufficient numbers to show the cumulative count of YPIRAC participants prior to the September 2018 quarter.

<sup>&</sup>lt;sup>419</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>420</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure K.4 Number and proportion of remote/very remote participants over time cumulatively – Tasmania 421 422

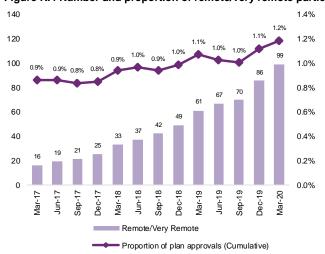


Table K.12 Participant profile per quarter by disability group - Tasmania 423 424 425

	Prior Q	uarters	201	9-20 Q3	То	tal
Disability	N	%	N	%	N	%
Autism	2,382	31%	181	27%	2,563	31%
Intellectual Disability	2,323	30%	95	14%	2,418	29%
Psychosocial disability	495	6%	78	12%	573	7%
Developmental Delay	269	4%	79	12%	348	4%
Hearing Impairment	297	4%	45	7%	342	4%
Other Neurological	303	4%	35	5%	338	4%
Other Physical	255	3%	52	8%	307	4%
Cerebral Palsy	370	5%	14	2%	384	5%
ABI	310	4%	22	3%	332	4%
Visual Impairment	148	2%	16	2%	164	2%
Multiple Sclerosis	192	3%	20	3%	212	3%
Global Developmental Delay	118	2%	19	3%	137	2%
Stroke	78	1%	<11		88	1%
Spinal Cord Injury	84	1%	<11		89	1%
Other Sensory/Speech	34	0%	<11		34	0%
Other	13	0%	<11		14	0%
Total	7,671	100%	672	100%	8,343	100%

<sup>&</sup>lt;sup>421</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>422</sup> There are insufficient numbers to show the incremental count of remote/very remote participants in Tasmania over time.

<sup>&</sup>lt;sup>423</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>424</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>425</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in TAS (280).

Figure K.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Tasmania 426

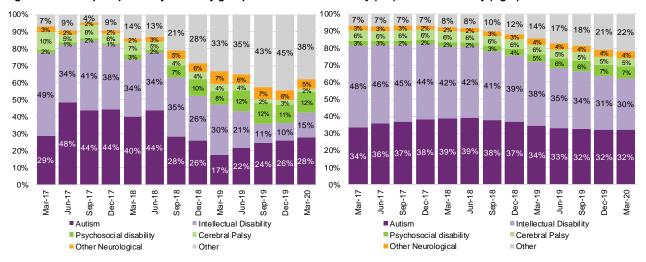


Table K.13 Participant profile per quarter by level of functions - Tasmania 427

	Prior Q	uarters	201	19-20 Q3	To	tal
Level of Function	N	%	N	%	N	%
1 (High Function)	396	5%	96	14%	492	6%
2 (High Function)	17	0%	<11		21	0%
3 (High Function)	411	5%	47	7%	458	5%
4 (High Function)	430	6%	41	6%	471	6%
5 (High Function)	514	7%	54	8%	568	7%
6 (Moderate Function)	1,502	20%	141	21%	1,643	20%
7 (Moderate Function)	695	9%	29	4%	724	9%
8 (Moderate Function)	519	7%	51	8%	570	7%
9 (Moderate Function)	42	1%	<11		45	1%
10 (Moderate Function)	730	10%	74	11%	804	10%
11 (Low Function)	360	5%	<11		369	4%
12 (Low Function)	1,294	17%	95	14%	1,389	17%
13 (Low Function)	558	7%	25	4%	583	7%
14 (Low Function)	187	2%	<11		190	2%
15 (Low Function)	<11		<11		<11	
Missing	13		<11		13	
Total	7,671	100%	672	100%	8,343	100%

 <sup>426</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.
 427 The distributions are calculated excluding participants with a missing level of function.

Figure K.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) – Tasmania 428

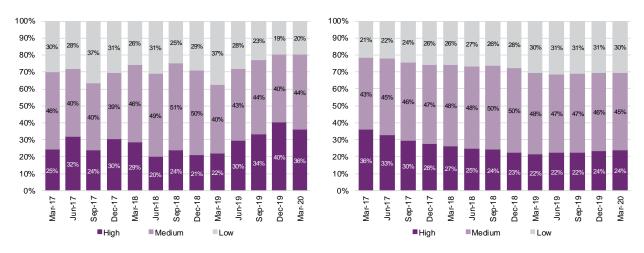
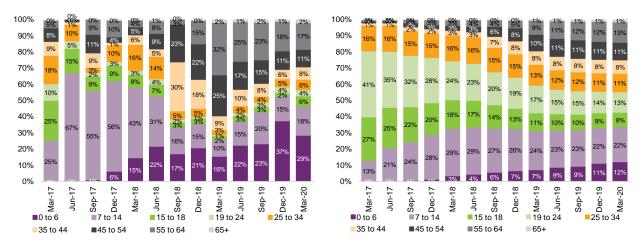


Table K.14 Participant profile per quarter by age group - Tasmania

	Prior Quarters		201	19-20 Q3	To	otal
Age Group	N	%	N	%	N	%
0 to 6	807	11%	192	29%	999	12%
7 to 14	1,694	22%	121	18%	1,815	22%
15 to 18	698	9%	42	6%	740	9%
19 to 24	1,053	14%	26	4%	1,079	13%
25 to 34	897	12%	43	6%	940	11%
35 to 44	635	8%	53	8%	688	8%
45 to 54	839	11%	72	11%	911	11%
55 to 64	945	12%	111	17%	1,056	13%
65+	103	1%	12	2%	115	1%
Total	7,671	100%	672	100%	8,343	100%

Figure K.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - Tasmania 429



<sup>&</sup>lt;sup>428</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>429</sup> Ibid.

Table K.15 Participant profile per quarter by gender - Tasmania

	Prior Quarters		201	19-20 Q3	Total	
Gender	N	%	N	%	N	%
Male	4,655	61%	428	64%	5,083	61%
Female	2,818	37%	234	35%	3,052	37%
Other	198	3%	<11		208	2%
Total	7,671	100%	672	100%	8,343	100%

Figure K.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - Tasmania 430



## Part Two: Participant experience and outcomes

Table K.16 Number of baseline questionnaires completed by SFOF version – Tasmania 431

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	13	94	349	388	844
Participant school to 14	561	881	561	490	2,493
Participant 15 to 24	296	161	110	129	696
Participant 25 and over	169	499	1,662	798	3,128
Total Participant	1,039	1,635	2,682	1,805	7,161
Family 0 to 14	519	957	880	860	3,216
Family 15 to 24	157	136	76	92	461
Family 25 and over	5	172	612	259	1,048
Total Family	681	1,265	1,568	1,211	4,725
Total	1,720	2,900	4,250	3,016	11,886

<sup>&</sup>lt;sup>430</sup> Ibid.

<sup>431</sup> Baseline outcomes for participants and/or their families and carers were collected for 99% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.
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Table K.17 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – Tasmania

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	59%			
CC	% who say their child is able to tell them what he/she wants	69%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		33%		
DL	% who say their child is becoming more independent		44%		
CC	% of children who have a genuine say in decisions about themselves		74%		
CC	% who are happy with the level of independence/control they have now			42%	
СС	% who choose who supports them			46%	56%
СС	% who choose what they do each day			57%	67%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			20%	36%
CC	% who want more choice and control in their life			79%	78%

Table K.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Tasmania

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	62%	67%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	49%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		29%		
REL	Of these, % who are welcomed or actively included	73%	79%		
REL	% of children who spend time with friends without an adult present		13%		
REL	% with no friends other than family or paid staff			30%	28%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			22%	31%

Table K.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Tasmania

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		84%		
НМ	% who are happy with their home			76%	77%
НМ	% who feel safe or very safe in their home			84%	77%
HW	% who rate their health as good, very good or excellent			70%	47%
HW	% who did not have any difficulties accessing health services			72%	69%
LL	% who currently attend or previously attended school in a mainstream class			68%	
LL	% who participate in education, training or skill development				8%
LL	Of those who participate, % who do so in mainstream settings				65%
LL	% unable to do a course or training they wanted to do in the last 12 months				26%
WK	% who have a paid job			11%	20%
WK	% who volunteer			10%	11%

Table K.20 Selected key baseline indicators for families/carers of participants - Tasmania

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	33%	28%	29%
% receiving Carer Allowance	55%	39%	39%
% working in a paid job	40%	43%	31%
Of those in a paid job, % in permanent employment	74%	73%	78%
Of those in a paid job, % working 15 hours or more	74%	82%	83%
% who say they (and their partner) are able to work as much as they want	42%	44%	63%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	87%	83%	86%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	39%	34%	18%
% able to advocate for their child/family member	79%	74%	68%
% who have friends and family they see as often as they like	45%	48%	54%
% who feel very confident or somewhat confident in supporting their child's development	89%		
% who know what their family can do to enable their family member with disability to become as independent as possible		42%	
% who feel in control selecting services		38%	40%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			48%
% who rate their health as good, very good or excellent	72%	65%	65%

Table K.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=83) - participants who entered from 1 April 2018 to 31 March 2019 – Tasmania 432

	Question	% Yes
DL	Has the NDIS improved your child's development?	80%
DL	Has the NDIS improved your child's access to specialist services?	83%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	79%
REL	Has the NDIS improved how your child fits into family life?	72%
S/CP	Has the NDIS improved how your child fits into community life?	46%

Table K.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=550) - participants who entered from 1 April 2018 to 31 March 2019 – Tasmania

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	58%
LL	Has the NDIS improved your child's access to education?	28%
REL	Has the NDIS improved your child's relationships with family and friends?	45%
S/CP	Has the NDIS improved your child's social and recreational life?	39%

Table K.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=99) and 'Participant 25 and over' (n=897) - participants who entered from 1 April 2018 to 31 March 2019 – Tasmania

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	54%	76%
DL	Has the NDIS helped you with daily living activities?	52%	80%
REL	Has the NDIS helped you to meet more people?	40%	56%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	15%	32%
HW	Has your involvement with the NDIS improved your health and wellbeing?	28%	51%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	27%	27%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	19%	22%
S/CP	Has the NDIS helped you be more involved?	46%	65%

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<sup>&</sup>lt;sup>432</sup> Results in Tables K.21 to K.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables K.25 to K.32.

Table K.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=600); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=288) - participants who entered from 1 April 2018 to 31 March 2019 – Tasmania

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	53%	52%
Has the NDIS improved the level of support for your family?	61%	70%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	61%	63%
Has the NDIS improved your ability/capacity to help your child develop and learn?	69%	
Has the NDIS improved your health and wellbeing?	32%	35%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participants' first and second plan review, for participants aged 0 to school.

Table K.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=578) - participants who entered from 1 April 2017 to 31 March 2018 – Tasmania 433

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	46%	54%	+7%
LL	Has the NDIS improved your child's access to education?	21%	23%	+2%
REL	Has the NDIS improved your child's relationships with family and friends?	33%	39%	+6%
S/CP	Has the NDIS improved your child's social and recreational life?	36%	41%	+6%

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<sup>&</sup>lt;sup>433</sup> Results in Tables K.25 to K.27 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table K.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=156) and 'Participant 25 and over' (n=160) - participants who entered from 1 April 2017 to 31 March 2018 – Tasmania

		15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
CC	Has the NDIS helped you have more choices and more control over your life?	47%	54%	+7%	76%	81%	+4%	
DL	Has the NDIS helped you with daily living activities?	48%	55%	+8%	77%	83%	+6%	
REL	Has the NDIS helped you to meet more people?	42%	47%	+5%	65%	67%	+2%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	8%	8%	+0%	35%	42%	+7%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	29%	33%	+3%	56%	57%	+2%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	17%	18%	1%	28%	30%	+2%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	7%	6%	-1%	18%	17%	-1%	
S/CP	Has the NDIS helped you be more involved?	40%	47%	+7%	66%	71%	+5%	

Table K.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=411); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=78) - participants who entered from 1 April 2017 to 31 March 2018 – Tasmania

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	36%	42%	+6%	53%	59%	+6%
Has the NDIS improved the level of support for your family?	45%	57%	+12%	65%	71%	+5%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	51%	63%	+12%	59%	65%	+5%
Has the NDIS improved your ability/capacity to help your child develop and learn?	49%	60%	+10%			
Has the NDIS improved your health and wellbeing?	25%	28%	+3%	27%	33%	+6%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participants' first, second and third plan review, for participants aged 0 to school.

Table K.28 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=107) - participants who entered from 1 July 2016 to 31 March 2017 – Tasmania 434

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	49%	55%	50%	+1%
LL	Has the NDIS improved your child's access to education?	24%	15%	14%	-10%
REL	Has the NDIS improved your child's relationships with family and friends?	25%	25%	29%	+4%
S/CP	Has the NDIS improved your child's social and recreational life?	41%	38%	32%	-9%

Table K.29 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=192) - participants who entered from 1 July 2016 to 31 March 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	51%	60%	62%	+11%
Has the NDIS helped you with daily living activities?	47%	59%	67%	+20%
Has the NDIS helped you to meet more people?	46%	50%	51%	+5%
Has your involvement with the NDIS helped you to choose a home that's right for you?	11%	11%	11%	0%
Has your involvement with the NDIS improved your health and wellbeing?	32%	35%	40%	+8%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	28%	25%	25%	-3%
Has your involvement with the NDIS helped you find a job that's right for you?	7%	9%	11%	+3%
Has the NDIS helped you be more involved?	47%	55%	57%	+10%

<sup>&</sup>lt;sup>434</sup> Results in Tables K.28 to K.32 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table K.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=38) - participants who entered from 1 July 2016 to 31 March 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	73%	65%	72%	0%
Has the NDIS helped you with daily living activities?	67%	72%	75%	+9%
Has the NDIS helped you to meet more people?	55%	49%	48%	-6%
Has your involvement with the NDIS helped you to choose a home that's right for you?	12%	13%	21%	+9%
Has your involvement with the NDIS improved your health and wellbeing?	47%	43%	48%	+1%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	22%	33%	28%	6%
Has your involvement with the NDIS helped you find a job that's right for you?	15%	18%	14%	-1%
Has the NDIS helped you be more involved?	53%	60%	67%	+14%

Table K.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=77) - participants who entered from 1 July 2016 to 31 March 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	32%	25%	41%	+9%
Has the NDIS improved the level of support for your family?	52%	44%	48%	-4%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	56%	50%	48%	-8%
Has the NDIS improved your ability/capacity to help your child develop and learn?	49%	39%	52%	+3%
Has the NDIS improved your health and wellbeing?	28%	27%	43%	+16%

Table K.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=56) - participants who entered from 1 July 2016 to 31 March 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	43%	40%	43%	0%
Has the NDIS improved the level of support for your family?	47%	64%	75%	+28%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	57%	65%	68%	+11%
Has the NDIS improved your health and wellbeing?	28%	24%	24%	-4%

Table K.33 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=273), 'participants in community and social activities' (n=274) and 'participants who choose who supports them' (n=279) at entry, first and second plan review - participants who entered from 1 April 2017 to 31 March 2018 – Tasmania 435

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	6%	10%	17%	
Aged 25+	18%	21%	17%	24%
Aged 15+ (Average)	14%	18%	17%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	20%	26%	29%	
Aged 25+	32%	36%	43%	47%
Aged 15+ (Average)	28%	33%	39%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	50%	49%	52%	
Aged 25+	41%	48%	45%	45%
Aged 15+ (Average)	44%	48%	48%	

<sup>&</sup>lt;sup>435</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date. **March 2020 | COAG Disability Reform Council Quarterly Report** 

Table K.34 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=175), 'participants in community and social activities' (n=180) 'participants who choose who supports them' (n=181) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 – Tasmania 436

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	10%	10%	15%	21%	
Aged 25+	20%	28%	26%	30%	24%
Aged 15+ (Average)	13%	16%	18%	23%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	27%	30%	32%	27%	
Aged 25+	34%	34%	34%	30%	47%
Aged 15+ (Average)	29%	31%	32%	28%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	40%	43%	46%	54%	
Aged 25+	45%	51%	49%	55%	45%
Aged 15+ (Average)	41%	46%	47%	54%	

Table K.35 Number of active plans by goal type and primary disability – Tasmania  $^{\rm 437}$ 

			Numb	er of active p	lans by goal type	<del>:</del>			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
ABI	105	184	164	39	74	234	131	56	332
Autism	614	1,835	1,147	751	926	1,337	287	436	2,563
Cerebral Palsy	137	259	234	70	90	214	100	46	384
Developmental Delay	50	316	139	118	147	73	0	0	348
Down Syndrome	74	195	157	59	70	186	57	67	280
Global Developmental Delay	31	124	69	63	61	36	2	1	137
Hearing Impairment	98	225	98	70	46	110	49	79	342
Intellectual Disability	637	1,246	852	501	479	1,379	622	754	2,138
Multiple Sclerosis	66	120	145	6	27	121	82	36	212
Psychosocial disability	154	278	330	128	106	379	235	146	573
Spinal Cord Injury	28	57	60	11	4	46	28	15	89
Stroke	29	53	53	6	17	56	31	10	88
Visual Impairment	69	105	71	41	20	97	44	42	164
Other Neurological	111	188	195	32	55	216	117	38	338
Other Physical	94	194	178	25	34	155	88	59	307
Other Sensory/Speech	10	27	9	11	6	14	2	4	34
Other	2	10	8	2	2	6	3	4	14
Total	2,309	5,416	3,909	1,933	2,164	4,659	1,878	1,793	8,343

<sup>&</sup>lt;sup>436</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

437 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table K.36 Number of goals in active plans by goal type and primary disability – Tasmania  $^{\rm 438}$ 

			Number o	f goals in act	ive plans by goal	type			Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active plans
ABI	132	260	191	42	77	277	142	58	1,179
Autism	711	3,376	1,529	908	1,109	1,570	300	458	9,961
Cerebral Palsy	164	443	312	88	99	255	104	49	1,514
Developmental Delay	53	836	179	143	160	76	0	0	1,447
Down Syndrome	89	298	200	76	77	233	58	71	1,102
Global Developmental Delay	35	335	96	83	66	38	2	1	656
Hearing Impairment	116	330	117	76	51	123	52	84	949
Intellectual Disability	782	1,793	1,038	594	553	1,719	669	802	7,950
Multiple Sclerosis	80	175	186	6	28	136	88	38	737
Psychosocial disability	176	366	415	152	115	435	250	151	2,060
Spinal Cord Injury	40	87	77	12	4	57	32	15	324
Stroke	35	78	60	7	17	62	35	10	304
Visual Impairment	86	151	80	47	22	118	50	42	596
Other Neurological	141	279	244	35	60	249	127	39	1,174
Other Physical	112	301	207	30	38	179	95	62	1,024
Other Sensory/Speech	10	48	12	14	7	14	2	4	111
Other	2	14	9	3	2	7	3	4	44
Total	2,764	9,170	4,952	2,316	2,485	5,548	2,009	1,888	31,132

Table K.37 Number of active plans by goal type and age group - Tasmania 439

			Nur	nber of activ	e plans by goal ty	уре			
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	219	925	442	387	436	244	1	0	999
7 to 14	313	1,332	891	522	722	892	42	16	1,815
15 to 18	220	482	325	254	201	474	73	214	740
19 to 24	358	622	359	271	177	609	350	595	1,079
25 to 34	320	535	430	192	181	566	350	411	940
35 to 44	207	404	356	120	115	461	254	194	688
45 to 54	284	502	480	102	157	618	353	219	911
55 to 64	341	561	552	82	165	717	412	138	1,056
65+	47	53	74	3	10	78	43	6	115
Total	2,309	5,416	3,909	1,933	2,164	4,659	1,878	1,793	8,343

<sup>&</sup>lt;sup>438</sup> Participants have set over two million goals in total across Australia since July 2016. The 31,132 goals in these results relate to those in the current plans of active participants who reside in Tasmania at the reporting date.

<sup>439</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table K.38 Number of goals in active plans by goal type and age group – Tasmania  $^{440}$ 

			Numbe	r of goals in a	active plans by go	oal type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	241	2,415	585	465	480	260	1	0	4,447
7 to 14	360	2,396	1,259	660	895	1,056	42	16	6,684
15 to 18	266	677	402	293	230	548	80	229	2,725
19 to 24	432	860	413	321	193	721	372	641	3,953
25 to 34	385	708	520	225	205	691	373	431	3,538
35 to 44	262	551	435	142	118	574	267	197	2,546
45 to 54	342	695	585	116	166	747	378	225	3,254
55 to 64	422	792	664	91	187	859	451	143	3,609
65+	54	76	89	3	11	92	45	6	376
Total	2,764	9,170	4,952	2,316	2,485	5,548	2,009	1,888	31,132

<sup>&</sup>lt;sup>440</sup> Participants have set over two million goals in total across Australia since July 2016. The 31,132 goals in these results relate to those in the current plans of active participants who reside in Tasmania at the reporting date. **March 2020** | COAG Disability Reform Council Quarterly Report

Table K.39 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – Tasmania

compared to prior quarters – New survey administered by the Contact Centre -		
	Proportion	Proportion
	of	of
	participants	participants
Stage of NDIS journey	responding	responding
	with "Yes"	with 'Yes'
	Prior	2019-20 Q3
	Quarters	2019-20 Q3
Access	n = 122	n = 10
Are you happy with how coming into the NDIS has gone?	80%	N/A
Was the person from the NDIS respectful?	96%	N/A
Do you understand what will happen next with your plan?	64%	N/A
% of participants rating their overall experience as Very Good or Good.	70%	N/A
Pre-planning	n = 130	n = 36
Did the person from the NDIS understand how your disability affects your life?	94%	83%
Did you understand why you needed to give the information you did?	97%	97%
Were decisions about your plan clearly explained?	88%	86%
Are you clear on what happens next with your plan?	81%	92%
Do you know where to go for more help with your plan?	90%	81%
% of participants rating their overall experience as Very Good or Good.	87%	81%
Planning	n = 159	n = 50
Did the person from the NDIS understand how your disability affects your	84%	98%
life?	0470	3070
Did you understand why you needed to give the information you did?	93%	100%
Were decisions about your plan clearly explained?	80%	88%
Are you clear on what happens next with your plan?	75%	88%
Do you know where to go for more help with your plan?	81%	94%
% of participants rating their overall experience as Very Good or Good.	74%	92%
Plan review	n = 78	n = 9
Did the person from the NDIS understand how your disability affects your life?	87%	N/A
Did you feel prepared for your plan review?	81%	N/A
Is your NDIS plan helping you to make progress towards your goals?	83%	N/A
% of participants rating their overall experience as Very Good or Good.	81%	N/A

Figure K.9 Trend of satisfaction across the pathway (% Very Good/Good) - Tasmania 441

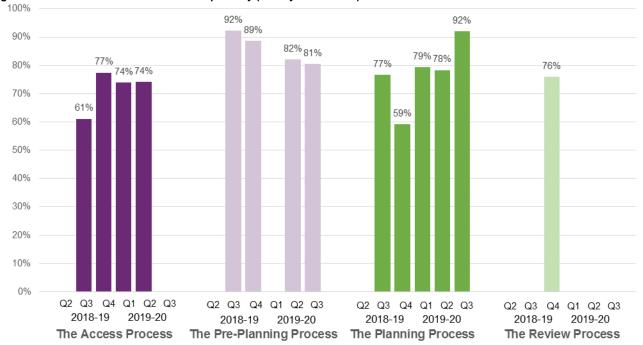
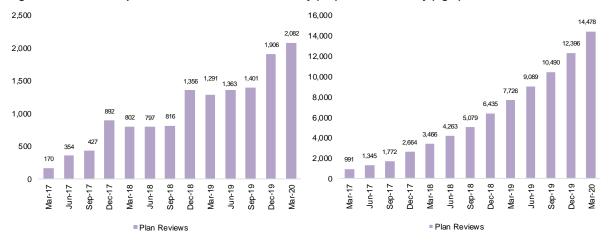


Table K.40 Plan reviews conducted per quarter – excluding plans less than 30 days – Tasmania 442

Table 1.40 Figure 1 and Tevrews conducted per quarter – excluding plans less than					
	Prior Quarters (Transition only)	2019-20 Q3	Transition Total		
Total plan reviews	12,396	2,082	14,478		
Early intervention plans	1,403	335	1,738		
Permanent disability plans	10,993	1,747	12,740		

Figure K.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - Tasmania



<sup>&</sup>lt;sup>441</sup> Participant satisfaction results are not shown if there is insufficient data in the group.

<sup>&</sup>lt;sup>442</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table K.41 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table K.42 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table K.43.

Table K.43 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table K.42. (There are no complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile.) The list of complaint types is different to that which appears in Table K.42 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Table K.41 Complaints by quarter - Tasmania 443 444

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	1	1	1
Complaint about LAC Partner	0	1	1	1
Complaints about service providers	74	7	81	71
Complaints about the Agency	787	113	900	590
Critical/ Reportable Incident	0	1	1	1
Unclassified	35	0	35	31
Total	896	123	1,019	651
% of all access requests	5.9%	4.7%	5.7%	

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Add that 70% of all complainants made only one complaint, 15% made two complaints and 15% made three or more complaints.
Add the complaints made only one complaints made two complaints and 15% made three or more complaints.
Add the complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

Figure K.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Tasmania<sup>445</sup>

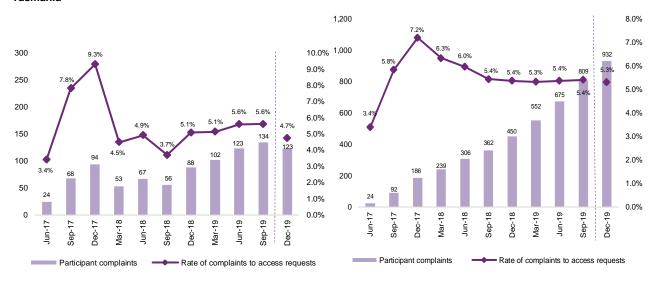


Table K.42 Complaints by type ('My Feedback' tile) - Tasmania

Complaints made by or on behalf of	Prior Quarters (Transition only)		2019-20 Q2		Transition Total	
Participants						
Complaints about service providers						
Supports being provided	12	(16%)	0	(0%)	12	(15%)
Service Delivery	18	(24%)	2	(50%)	20	(26%)
Staff conduct	13	(18%)	0	(0%)	13	(17%)
Provider process	10	(14%)	1	(25%)	11	(14%)
Provider costs.	7	(9%)	0	(0%)	7	(9%)
Other	14	(19%)	1	(25%)	15	(19%)
Total	74		4		78	
Complaints about the Agency						
Timeliness	261	(33%)	23	(35%)	284	(33%)
Individual needs	73	(9%)	4	(6%)	77	(9%)
Reasonable and necessary supports	65	(8%)	7	(11%)	72	(8%)
Information unclear	36	(5%)	2	(3%)	38	(4%)
The way the NDIA carried out its decision making	55	(7%)	6	(9%)	61	(7%)
Other	297	(38%)	24	(36%)	321	(38%)
Total	787		66	. ,	853	
Unclassified	35		0		35	

<sup>445</sup> Complaint rates are not available at state/ territory level prior to June 2017.
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Table K.43 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - Tasmania

Complaints by source, subject and type	2019-20 Q2	
Complaints with a related party who has submitted an access	_ •	
request		
Complaint about ECEI Partner		
ECEI Plan	1	(100%)
ECEI Process	0	(0%)
ECEI Staff	0	(0%)
ECEI Timeliness	0	(0%)
Other	0	(0%)
Total	1	
Complaint about LAC Partner		
LAC Engagement	0	(0%)
LAC Fraud and Compliance	1	(100%)
LAC Plan	0	(0%)
LAC Process	0	(0%)
LAC Resources	0	(0%)
LAC Staff	0	(0%)
LAC Timeliness	0	(0%)
Other	0	(0%)
Total	1	
Complaints about service providers		
Provider Finance	0	(0%)
Provider Fraud and Compliance	0	(0%)
Provider Service	3	(100%)
Provider Staff	0	(0%)
Other	0	(0%)
Total	3	
Complaints about the Agency		
NDIA Access	3	(6%)
NDIA Engagement	0	(0%)
NDIA Finance	8	(17%)
NDIA Fraud and Compliance	0	(0%)
NDIA Plan	10	(21%)
NDIA Process	4	(9%)
NDIA Resources	2	(4%)
NDIA Staff	2	(4%)
NDIA Timeliness	18	(38%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	47	
Critical/ Reportable Incident		
Allegations against Informal Supports	0	(0%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	1	(100%)
Participant threat	0	(0%)
Provider reporting	0	(0%)
Other	0	(0%)
Total	1	
Unclassified	0	

Table K.44 Summary of Open Participant Requested Reviews (PRRs) (s48) - Tasmania 446

	As at 31 March 2020
Open PRRs	19
Number of PRRs open less than 14 days	19
Number of PRRs open more than 14 days	0
New PRRs in the quarter	487
Number of PRRs closed in the quarter	532
Proportion closed within 14 days	85%
Average days PRRs took to close in the quarter	10

Figure K.12 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - Tasmania 447

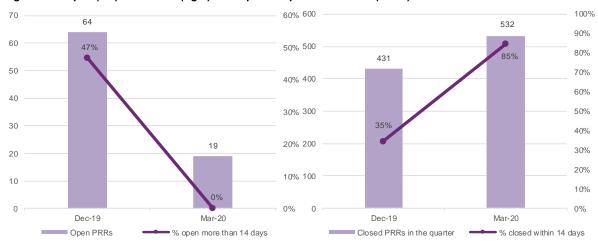


Table K.45 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Tasmania 448 449

	Access	Planning
Open RoRDs	10	118
Number of RoRDs open less than 90 days	10	89
Number of RoRDs open more than 90 days	0	29
New RoRDs in the quarter	46	154
Number of RoRDs closed in the quarter	56	241
Proportion closed within 90 days	91%	40%
Average days RoRDs took to close in the quarter	37	108

<sup>446</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

447 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>448</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

449 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure K.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Tasmania 450

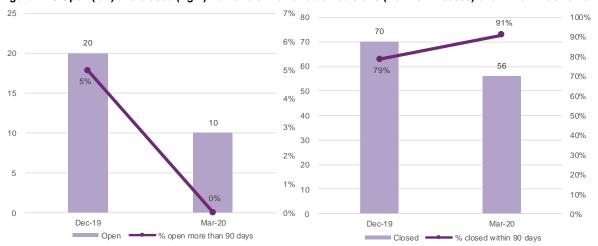


Figure K.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – Tasmania 451

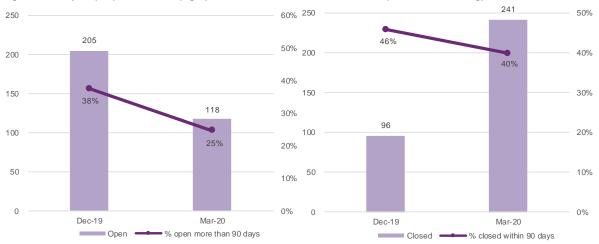


Table K.46 AAT Cases by category – Tasmania  $^{452}$   $^{453}$ 

	Prior Q	uarters	2019-2	20 Q3	To	otal
Category	N	%	N	%	N	%
Total	37	100%	<11		42	100%
% of all access decisions	0.19%		0.20%		0.19%	

<sup>&</sup>lt;sup>450</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>451</sup> Ibid.

The numbers of AAT cases for Tasmania by category and by open/closed status are not shown due to insufficient numbers.

<sup>&</sup>lt;sup>453</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure K.15 Number and proportion of AAT cases over time cumulatively (right) - Tasmania 454

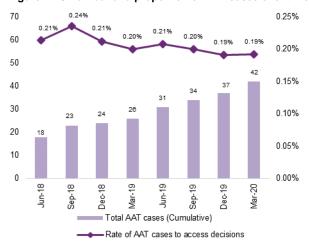


Table K.47 AAT cases by open/closed and decision - Tasmania

	N
AAT Cases	42
Open AAT Cases	<11
Closed AAT Cases	33
Resolved before hearing	33
Gone to hearing and received a substantive decision	<11

Table K.48 Distribution of active participants by method of Financial Plan Management and quarter of plan approval -Tasmania 455 456

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	13%	14%	14%
Self-managed partly	12%	13%	12%
Plan managed	19%	33%	23%
Agency managed	57%	40%	51%
Total	100%	100%	100%

<sup>454</sup> There are insufficient numbers to show the incremental count of AAT cases, and also insufficient numbers to show the cumulative count of AAT cases prior to the June 2018 quarter.

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<sup>&</sup>lt;sup>455</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

456 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Figure K.16 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Tasmania <sup>457</sup> <sup>458</sup>

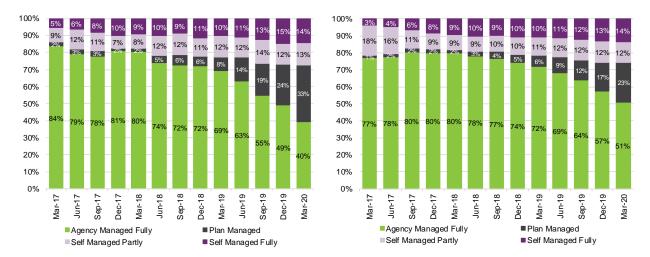


Table K.49 Distribution of plan budgets by method of financial plan management and quarter of plan approval - Tasmania

	Prior Quarters	2019-20 Q3	Total
Self-managed	7%	12%	8%
Plan managed	8%	26%	11%
Agency managed	85%	62%	81%
Total	100%	100%	100%

Figure K.17 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Tasmania

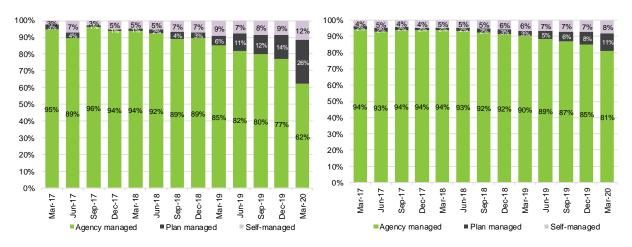


Table K.50 Distribution of active participants by support coordination and quarter of plan approval – Tasmania 459

	Prior Quarters	2019-20 Q3	Total
Support coordination	40%	43%	41%

<sup>&</sup>lt;sup>457</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>458</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.
<sup>459</sup> Ibid.

Table K.51 Duration to plan activation by quarter of initial plan approval for active participants - Tasmania 460

		Prior Quarters 2019-20 Q1 Fransition Only)		
Plan activation	N	%	N	%
Less than 30 days	3,733	69%	292	63%
30 to 59 days	559	10%	64	14%
60 to 89 days	264	5%	26	6%
Activated within 90 days	4,556	84%	382	82%
90 to 119 days	182	3%	11	2%
120 days and over	499	9%	19	4%
Activated after 90 days	681	13%	30	6%
No payments	166	3%	53	11%
Total plans approved	5,403	100%	465	100%

Table K.52 Proportion of participants who have activated within 12 months - Tasmania

Table K.52 Proportion of participants who have active	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	395	426	93%
Not Aboriginal and Torres Strait Islander	3,907	4,072	96%
Not Stated	1,124	1,174	96%
Total	5,426	5,672	96%
by Culturally and Linguistically Diverse status			
CALD	148	155	95%
Not CALD	5,266	5,503	96%
Not Stated	12	14	86%
Total	5,426	5,672	96%
by Remoteness			
Major Cities	<11	<11	
Regional	5,367	5,608	96%
Remote	57	62	92%
Missing	<11	<11	
Total	5,426	5,672	96%
by Primary Disability type			
Autism	1,807	1,912	95%
Intellectual Disability (including Down Syndrome)	1,944	2,037	95%
Psychosocial Disability	257	267	96%
Developmental Delay (including Global Developmental Delay)	123	129	95%
Other	1,295	1,327	98%
Total	5,426	5,672	96%

<sup>&</sup>lt;sup>460</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table K.53 Distribution of plans by utilisation – Tasmania 461 462

Plan utilisation	Total
0 to 50%	36%
50% to 75%	19%
> 75%	45%
Total	100%

Table K.54 Proportion of active participants with approved plans accessing mainstream supports - Tasmania 463

	Prior Quarters	2019-20 Q3	Total
Daily Activities	9%	9%	9%
Health & Wellbeing	55%	56%	55%
Lifelong Learning	18%	17%	18%
Other	15%	15%	15%
Non-categorised	28%	25%	27%
Any mainstream service	94%	93%	94%

### Part Three: Providers and the growing market

Table K.55 Key markets indicators by quarter - Tasmania 464 465

Market indicators	Prior Quarters	2019-20 Q3
a) Average number of active providers per active participant	1.68	1.63
b) Number of providers delivering new types of supports	97	101
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	87%	84%
Therapeutic Supports (%)	81%	81%
Participation in community, social and civic activities (%)	84%	82%
Early Intervention supports for early childhood (%)	80%	75%
Daily Personal Activities (%)	84%	82%

<sup>&</sup>lt;sup>461</sup> This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

462 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>463</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>464</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

465 Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table K.56 Cumulative number of providers that have been ever active by registration group – Tasmania 466

Registration Group	Prior Quarters	2019-20 Q3	Total	% Change
Assistance services		_,		
Accommodation / Tenancy Assistance	14	2	16	14%
Assistance Animals	5	2	7	40%
Assistance with daily life tasks in a group or shared living	00	0	00	00/
arrangement	96	3	99	3%
Assistance with travel/transport arrangements	94	5	99	5%
Daily Personal Activities	177	8	185	5%
Group and Centre Based Activities	119	7	126	6%
High Intensity Daily Personal Activities	116	3	119	3%
Household tasks	128	12	140	9%
Interpreting and translation	9	2	11	22%
Participation in community, social and civic activities	203	9	212	4%
Assistive Technology				
Assistive equipment for recreation	20	2	22	10%
Assistive products for household tasks	16	2	18	13%
Assistance products for personal care and safety	192	19	211	10%
Communication and information equipment	36	9	45	25%
Customised Prosthetics	48	3	51	6%
Hearing Equipment	23	1	24	4%
Hearing Services	3	0	3	0%
Personal Mobility Equipment	74	7	81	9%
Specialised Hearing Services	4	2	6	50%
Vision Equipment	15	3	18	20%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions	160	0	177	E0/
and supports	168	9	177	5%
Behaviour Support	64	4	68	6%
Community nursing care for high needs	20	0	20	0%
Development of daily living and life skills	122	10	132	8%
Early Intervention supports for early childhood	125	6	131	5%
Exercise Physiology and Physical Wellbeing activities	46	9	55	20%
Innovative Community Participation	19	2	21	11%
Specialised Driving Training	8	0	8	0%
Therapeutic Supports	394	7	401	2%
Capital services				
Home modification design and construction	29	3	32	10%
Specialist Disability Accommodation	11	1	12	9%
Vehicle Modifications	21	4	25	19%
Choice and control support services				
Management of funding for supports in participants plan	62	5	67	8%
Support Coordination	31	2	33	6%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	45	1	46	2%
Specialised Supported Employment	26	1	27	4%
Total approved active providers	950	46	996	5%

<sup>466</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

Table K.57 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – Tasmania

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	4	12	16	25%	75%	100%
Assistance Animals	1	6	7	14%	86%	100%
Assistance with daily life tasks in a group or shared	10	89	99	10%	90%	100%
living arrangement						
Assistance with travel/transport arrangements	9	90	99	9%	91%	100%
Daily Personal Activities	16	169	185	9%	91%	100%
Group and Centre Based Activities	10	116	126	8%	92%	100%
High Intensity Daily Personal Activities	9	110	119	8%	92%	100%
Household tasks	27	113	140	19%	81%	100%
Interpreting and translation	2	9	11	18%	82%	100%
Participation in community, social and civic activities	23	189	212	11%	89%	100%
Assistive Technology						
Assistive equipment for recreation	0	22	22	0%	100%	100%
Assistive products for household tasks	1	17	18	6%	94%	100%
Assistance products for personal care and safety	25	186	211	12%	88%	100%
Communication and information equipment	3	42	45	7%	93%	100%
Customised Prosthetics	7	44	51	14%	86%	100%
Hearing Equipment	3	21	24	13%	88%	100%
Hearing Services	0	3	3	0%	100%	100%
Personal Mobility Equipment	12	69	81	15%	85%	100%
Specialised Hearing Services	1	5	6	17%	83%	100%
Vision Equipment	0	18	18	0%	100%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	37	140	177	21%	79%	100%
Behaviour Support	21	47	68	31%	69%	100%
Community nursing care for high needs	1	19	20	5%	95%	100%
Development of daily living and life skills	16	116	132	12%	88%	100%
Early Intervention supports for early childhood	41	90	131	31%	69%	100%
Exercise Physiology and Physical Wellbeing activities	11	44	55	20%	80%	100%
Innovative Community Participation	8	13	21	38%	62%	100%
Specialised Driving Training	2	6	8	25%	75%	100%
Therapeutic Supports	160	241	401	40%	60%	100%
Capital services						
Home modification design and construction	6	26	32	19%	81%	100%
Specialist Disability Accommodation	2	10	12	17%	83%	100%
Vehicle Modifications	4	21	25	16%	84%	100%
Choice and control support services						
Management of funding for supports in participants plan	10	57	67	15%	85%	100%
Support Coordination	4	29	33	12%	88%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	5	41	46	11%	89%	100%
Specialised Supported Employment	2	25	27	7%	93%	100%
Total	250	746	996	25%	75%	100%

Table K.58 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – Tasmania

lasmania				
Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019-20
Assistance services				
Accommodation / Tenancy Assistance	2	2	4	50%
Assistance Animals	3	2	5	40%
Assistance with daily life tasks in a group or shared living	56	3	59	5%
arrangement				
Assistance with travel/transport arrangements	51	5	56	9%
Daily Personal Activities	78	8	86	9%
Group and Centre Based Activities	52	7	59	12%
High Intensity Daily Personal Activities	60	3	63	5%
Household tasks	59	12	71	17%
Interpreting and translation	5	2	7	29%
Participation in community, social and civic activities	102	9	111	8%
Assistive Technology				
Assistive equipment for recreation	3	2	5	40%
Assistive products for household tasks	2	2	4	50%
Assistance products for personal care and safety	92	19	111	17%
Communication and information equipment	17	9	26	35%
Customised Prosthetics	19	3	22	14%
Hearing Equipment	5	1	6	17%
Hearing Services	0	0	0	
Personal Mobility Equipment	25	7	32	22%
Specialised Hearing Services	1	2	3	67%
Vision Equipment	4	3	7	43%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	91	9	100	9%
Behaviour Support	30	4	34	12%
Community nursing care for high needs	13	0	13	0%
Development of daily living and life skills	64	10	74	14%
Early Intervention supports for early childhood	43	6	49	12%
Exercise Physiology and Physical Wellbeing activities	27	9	36	25%
Innovative Community Participation	5	2	7	29%
Specialised Driving Training	1	0	1	0%
Therapeutic Supports	194	7	201	3%
Capital services		·	_0.	0,0
Home modification design and construction	11	3	14	21%
Specialist Disability Accommodation	7	1	8	13%
Vehicle Modifications	5	4	9	44%
Choice and control support services		·	ŭ	1.70
Management of funding for supports in participants plan	42	5	47	11%
Support Coordination	7	2	9	22%
Employment and Education support services	, ,	_		22/0
Assistance to access and/or maintain employment and/or education	16	1	17	6%
Specialised Supported Employment	16	1	17	6%
Total	447	46	493	9%

Table K.59 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type – Tasmania

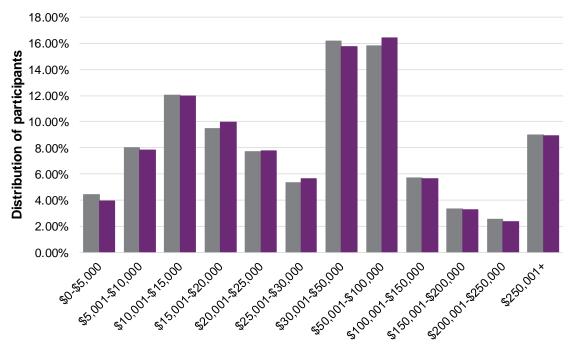
Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	1	3	4	25%	75%	100%
Assistance Animals	1	4	5	20%	80%	100%
Assistance with daily life tasks in a group or shared	6	53	59	10%	90%	100%
living arrangement	0					
Assistance with travel/transport arrangements	4	52	56	7%	93%	100%
Daily Personal Activities	9	77	86	10%	90%	100%
Group and Centre Based Activities	7	52	59	12%	88%	100%
High Intensity Daily Personal Activities	4	59	63	6%	94%	100%
Household tasks	16	55	71	23%	77%	100%
Interpreting and translation	2	5	7	29%	71%	100%
Participation in community, social and civic activities	16	95	111	14%	86%	100%
Assistive Technology						
Assistive equipment for recreation	0	5	5	0%	100%	100%
Assistive products for household tasks	0	4	4	0%	100%	100%
Assistance products for personal care and safety	11	100	111	10%	90%	100%
Communication and information equipment	0	26	26	0%	100%	100%
Customised Prosthetics	2	20	22	9%	91%	100%
Hearing Equipment	0	6	6	0%	100%	100%
Hearing Services	0	0	0			0%
Personal Mobility Equipment	3	29	32	9%	91%	100%
Specialised Hearing Services	1	2	3	33%	67%	100%
Vision Equipment	0	7	7	0%	100%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	23	77	100	23%	77%	100%
Behaviour Support	8	26	34	24%	76%	100%
Community nursing care for high needs	1	12	13	8%	92%	100%
Development of daily living and life skills	10	64	74	14%	86%	100%
Early Intervention supports for early childhood	14	35	49	29%	71%	100%
Exercise Physiology and Physical Wellbeing activities	7	29	36	19%	81%	100%
Innovative Community Participation	1	6	7	14%	86%	100%
Specialised Driving Training	0	1	1	0%	100%	100%
Therapeutic Supports	90	111	201	45%	55%	100%
Capital services						
Home modification design and construction	1	13	14	7%	93%	100%
Specialist Disability Accommodation	1	7	8	13%	88%	100%
Vehicle Modifications	1	8	9	11%	89%	100%
Choice and control support services						
Management of funding for supports in participants plan	6	41	47	13%	87%	100%
Support Coordination	1	8	9	11%	89%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	2	15	17	12%	88%	100%
Specialised Supported Employment	0	17	17	0%	100%	100%
Total	144	349	493	29%	71%	100%

### Part Four: Financial sustainability

Table K.60 Committed supports by financial year (\$m) - Tasmania

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	17.4	50.4	65.3	99.9	189.5	392.8	467.3

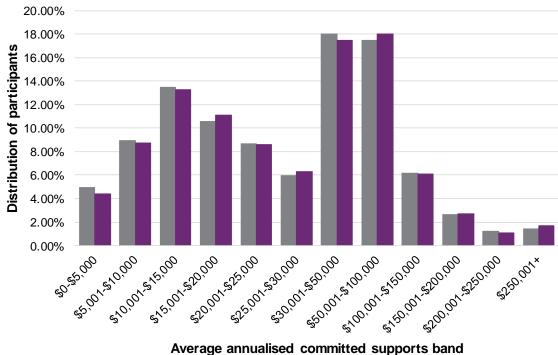
Figure K.18 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Tasmania



Average annualised committed supports band

<sup>■</sup> As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure K.19 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 - Tasmania



■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure K.20 Average committed support by age group (including participants with Supported Independent Living supports) active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 - Tasmania

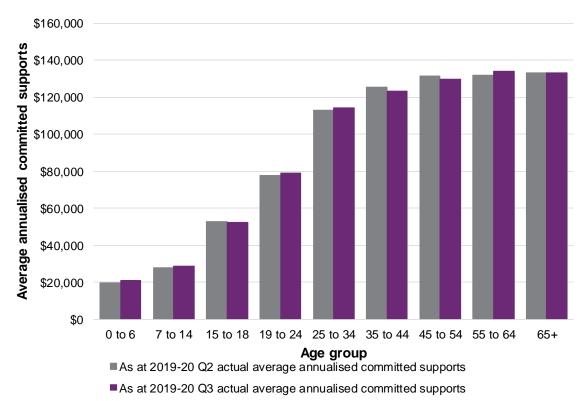
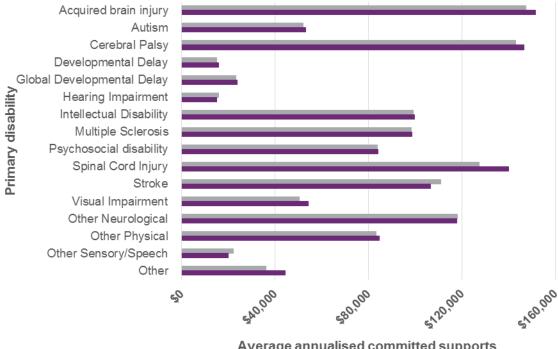


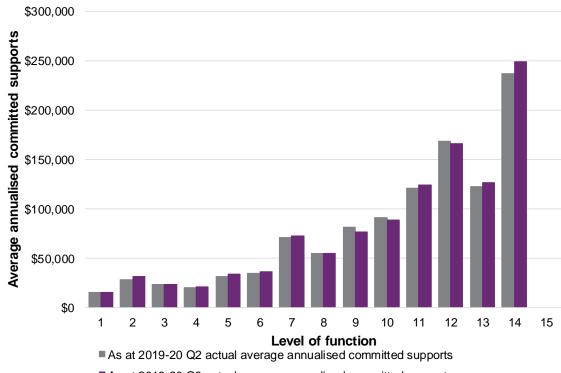
Figure K.21 Average committed support by primary disability group (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 - Tasmania



Average annualised committed supports

- As at 2019-20 Q2 actual average annualised committed supports
- As at 2019-20 Q3 actual average annualised committed supports

Figure K.22 Average committed support by level of function (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 - Tasmania 467



As at 2019-20 Q3 actual average annualised committed supports

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<sup>&</sup>lt;sup>467</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Level of function 15 does not have sufficient data to show an average cost.

Figure K.23 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Tasmania



■Total annualised committed support (\$m)

Table K.61 Payments by financial year, compared to committed supports (\$m) - Tasmania

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	17.4	50.4	65.3	99.9	189.5	392.8	467.3
Total Paid	9.7	35.9	48.4	78.4	153.9	294.6	310.6
% utilised to date	56%	71%	74%	78%	81%	75%	66%

Figure K.24 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - Tasmania

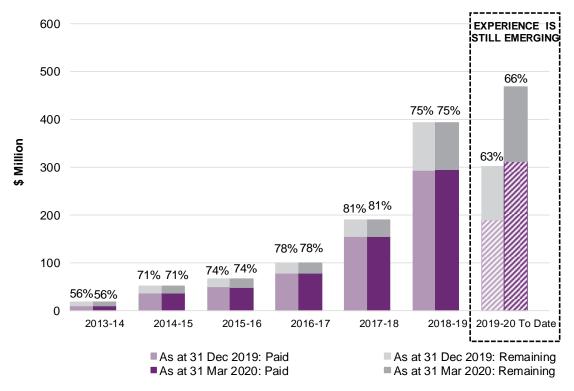
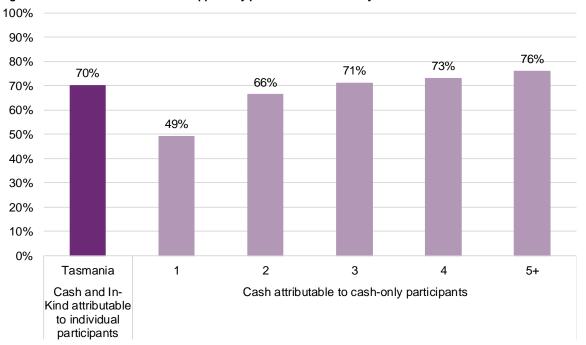
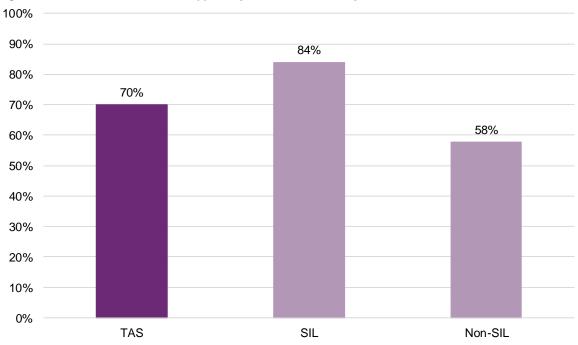


Figure K.25 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 – Tasmania 468



As at 31 March 2020

Figure K.26 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 - Tasmania 469



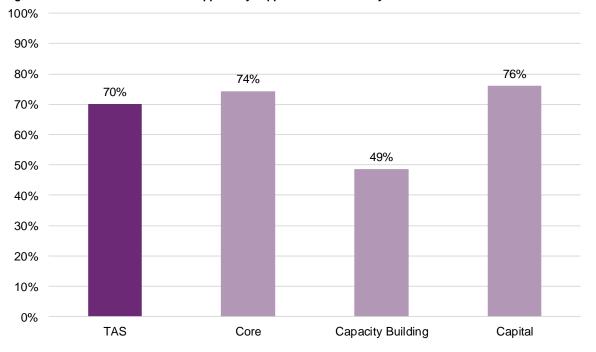
■ As at 31 March 2020

<sup>468</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

469 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31

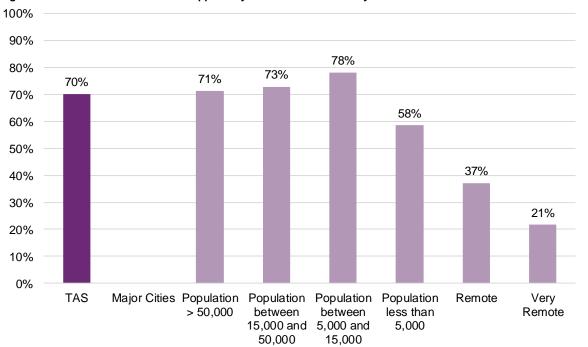
December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure K.27 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 – Tasmania 470



As at 31 March 2020

Figure K.28 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 – Tasmania 471 472



As at 31 March 2020

<sup>&</sup>lt;sup>470</sup> Ibid.

<sup>&</sup>lt;sup>471</sup> Ibid.

 $<sup>^{472}</sup>$  Utilisation is not shown if there is insufficient data in the group. **March 2020 | COAG Disability Reform Council Quarterly Report** 

## **Appendix L:**

# **Australian Capital Territory**

### Part One: Participants and their plans

Table L.1 Active participants by quarter of entry – Australian Capital Territory 473

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
Australian Capital Territory	7,153	339	7,492	110	7,602

Table L.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – Australian Capital Territory 474 475

	Prior Quarters	2019-20 Q3	Total
Access decisions	10,172	308	10,480
Active Eligible	7,420	225	7,645
New	4,605	222	4,827
State	2,521	<11	2,522
Commonwealth	294	<11	296
Active Participant Plans (excl ECEI)	7,153	339	7,492
New	4,357	327	4,684
State	2,514	<11	2,518
Commonwealth	282	<11	290
Active Participant Plans	7,168	449	7,602
Early Intervention (s25)	2,551	163	2,714
Permanent Disability (s24)	4,602	176	4,778
ECEI	15	110	110

Table L.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - Australian Capital Territory

Exits	Total
Total participant exits	897
Early Intervention participants	545
Permanent disability participants	352

<sup>473</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>474</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 94% of people with a hearing impairment met the access criteria compared to 73% overall.

<sup>&</sup>lt;sup>475</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table L.4 Cumulative numbers of active participants by services previously received – Australian Capital Territory 476 477

	Participant cohort						
	State	Commonwealth	New	ECEI	Total		
End of 2016-17	2,505	30	3,179	0	5,714		
End of 2017-18	2,553	236	3,126	49	5,964		
End of 2018-19 Q1	2,547	244	3,393	30	6,214		
End of 2018-19 Q2	2,528	256	3,653	36	6,473		
End of 2018-19 Q3	2,544	269	3,807	41	6,661		
End of 2018-19 Q4	2,541	271	3,936	0	6,748		
End of 2019-20 Q1	2,542	275	4,151	20	6,988		
End of 2019-20 Q2	2,543	285	4,432	15	7,275		
End of 2019-20 Q3	2,518	290	4,684	110	7,602		

Table L.5 Cumulative numbers of active participants by entry into the Scheme – Australian Capital Territory 478 479 480 481

	Participant cohort					
	Early Intervention	Permanent Disability	ECEI	Total		
End of 2016-17	1,962	3,752	0	5,714		
End of 2017-18	1,929	3,986	49	5,964		
End of 2018-19 Q1	2,057	4,127	30	6,214		
End of 2018-19 Q2	2,184	4,253	36	6,473		
End of 2018-19 Q3	2,267	4,353	41	6,661		
End of 2018-19 Q4	2,320	4,428	0	6,748		
End of 2019-20 Q1	2,482	4,486	20	6,988		
End of 2019-20 Q2	2,634	4,626	15	7,275		
End of 2019-20 Q3	2,714	4,778	110	7,602		

Table L.6 Assessment of access by age group – Australian Capital Territory 482

	Prior Q	Prior Quarters 2019-20 Q3		Prior Quarters 2019-20 Q3		ters 2019-20 Q3		tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible		
0 to 6	2,464	93%	121	97%	2,585	93%		
7 to 14	1,639	83%	37	69%	1,676	83%		
15 to 18	544	88%	<11		551	87%		
19 to 24	395	86%	<11		403	86%		
25 to 34	612	80%	<11		622	79%		
35 to 44	797	78%	16	59%	813	77%		
45 to 54	873	76%	<11		883	75%		
55 to 64	1,067	74%	17	47%	1,084	74%		
65+	44	54%	<11		44	54%		
Missing	<11		<11		<11			
Total	8,435	83%	226	73%	8,661	83%		

 <sup>&</sup>lt;sup>476</sup> This table shows the total numbers of active participants at the end of each period.
 <sup>477</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>478</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>479</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>480</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>481</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>482</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table L.7 Assessment of access by disability – Australian Capital Territory 483

	Prior Q	uarters	2019-	20 Q3	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	196	96%	<11		198	96%
Autism	2,088	96%	60	92%	2,148	96%
Cerebral Palsy	284	94%	<11		287	94%
Developmental Delay	941	92%	79	98%	1,020	92%
Global Developmental Delay	182	98%	16	100%	198	99%
Hearing Impairment	419	84%	15	94%	434	85%
Intellectual Disability	1,432	96%	<11		1,439	96%
Multiple Sclerosis	190	89%	<11		191	88%
Psychosocial disability	1,022	70%	15	42%	1,037	69%
Spinal Cord Injury	72	92%	<11		73	92%
Stroke	119	89%	<11		121	87%
Visual Impairment	177	91%	<11		180	91%
Other Neurological	391	74%	<11		399	73%
Other Physical	580	55%	14	33%	594	54%
Other Sensory/Speech	281	61%	<11		281	61%
Other	49	53%	<11		49	52%
Missing	12	16%	<11		12	16%
Total	8,435	83%	226	73%	8,661	83%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table L.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Australian Capital Territory

	Prior Quarters		20	19-20 Q3	Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	294	4.1%	16	4.7%	310	4.1%
Not Aboriginal and Torres Strait Islander	5,935	83.0%	275	81.1%	6,210	82.9%
Not Stated	924	12.9%	48	14.2%	972	13.0%
Total	7,153	100%	339	100%	7,492	100%

183 Ibid

Figure L.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Australian Capital Territory 484 485

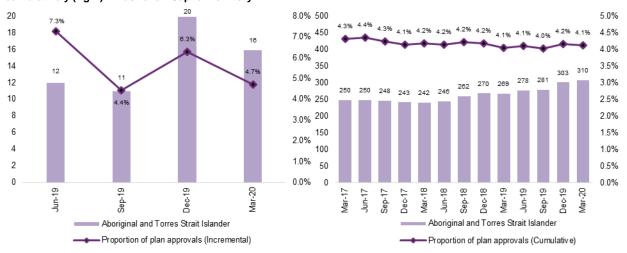
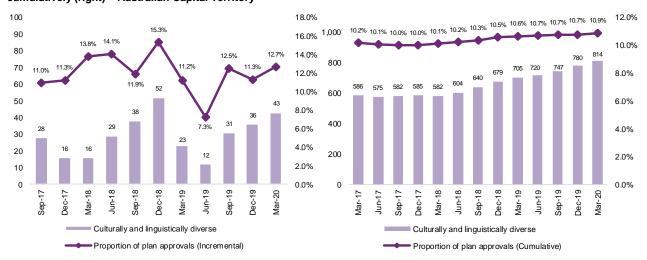


Table L.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Australian Capital Territory

	Prior Quarters		20	19-20 Q3	Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	771	10.8%	43	12.7%	814	10.9%
Not culturally and linguistically diverse	6,270	87.7%	296	87.3%	6,566	87.6%
Not stated	112	1.6%	<11		112	1.5%
Total	7,153	100%	339	100%	7,492	100%

Figure L.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Australian Capital Territory 486 487



<sup>&</sup>lt;sup>484</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>485</sup> There are insufficient numbers to show the incremental count of Aboriginal and Torres Strait Islander participants in ACT prior to June 2019.

<sup>&</sup>lt;sup>486</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table L.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Australian Capital Territory 488

	Total
Age group	N
Total YPIRAC (under 65)	22
65 and above	27
Total participants in residential aged care	49
Participants not in residential aged care	7,443
Total	7,492

Figure L.3 Number of active participants in residential aged care with an approved plan over time cumulatively – Australian Capital Territory 489 490

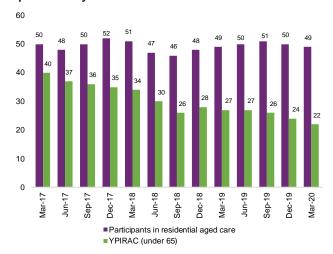


Table L.11 Participant profile per quarter by remoteness – Australian Capital Territory 491

	Prior (	Quarters	20	19-20 Q3	To	otal
Participant profile	N	%	N	%	N	%
Major cities	7,051	98.6%	333	98.2%	7,384	98.6%
Population > 50,000	97	1.4%	<11		102	1.4%
Population between 15,000 and 50,000	<11		<11		<11	
Population between 5,000 and 15,000	<11		<11		<11	
Population less than 5,000	<11		<11		<11	
Remote	<11		<11		<11	
Very Remote	<11		<11		<11	
Missing	<11		<11		<11	
Total	7,153	100%	339	100%	7,492	100%

There is insufficient data to show the numbers and distribution of remote participants for the Australian Capital Territory over time.

<sup>&</sup>lt;sup>488</sup> The age breakdown of YPIRAC participants in ACT cannot be reported due to small numbers in some age groups.

<sup>&</sup>lt;sup>489</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

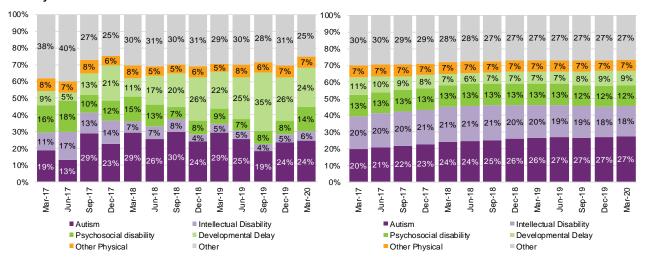
<sup>&</sup>lt;sup>490</sup> There are insufficient numbers to show the incremental count of YPIRAC participants in ACT over time.

<sup>&</sup>lt;sup>491</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Table L.12 Participant profile per quarter by disability group - Australian Capital Territory 492 493 494

	Prior Q	uarters	201	19-20 Q3	To	tal
Disability	N	%	N	%	N	%
Autism	1,972	28%	83	24%	2,055	27%
Intellectual Disability	1,338	19%	20	6%	1,358	18%
Psychosocial disability	881	12%	48	14%	929	12%
Developmental Delay	574	8%	80	24%	654	9%
Hearing Impairment	368	5%	29	9%	397	5%
Other Neurological	309	4%	13	4%	322	4%
Other Physical	473	7%	23	7%	496	7%
Cerebral Palsy	264	4%	<11		267	4%
ABI	175	2%	<11		180	2%
Visual Impairment	161	2%	<11		165	2%
Multiple Sclerosis	173	2%	<11		180	2%
Global Developmental Delay	145	2%	18	5%	163	2%
Stroke	105	1%	<11		108	1%
Spinal Cord Injury	65	1%	<11		67	1%
Other Sensory/Speech	127	2%	<11		128	2%
Other	23	0%	<11		23	0%
Total	7,153	100%	339	100%	7,492	100%

Figure L.4 Participant profile by disability group over time incrementally (left) and cumulatively (right) – Australian Capital Territory <sup>495</sup>



<sup>&</sup>lt;sup>492</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>493</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>494</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in ACT (224).

<sup>&</sup>lt;sup>495</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table L.13 Participant profile per quarter by level of functions – Australian Capital Territory 496

	Prior Q	ior Quarters 2019-20 Q3		2019-20 Q3		otal
Level of Function	N	%	N	%	N	%
1 (High Function)	666	9%	73	22%	739	10%
2 (High Function)	13	0%	<11		14	0%
3 (High Function)	422	6%	36	11%	458	6%
4 (High Function)	753	11%	34	10%	787	11%
5 (High Function)	528	7%	27	8%	555	7%
6 (Moderate Function)	1,195	17%	78	23%	1,273	17%
7 (Moderate Function)	439	6%	<11		443	6%
8 (Moderate Function)	565	8%	24	7%	589	8%
9 (Moderate Function)	45	1%	<11		48	1%
10 (Moderate Function)	790	11%	33	10%	823	11%
11 (Low Function)	301	4%	<11		301	4%
12 (Low Function)	802	11%	18	5%	820	11%
13 (Low Function)	451	6%	<11		459	6%
14 (Low Function)	145	2%	<11		145	2%
15 (Low Function)	<11		<11		<11	
Missing	38		<11		38	
Total	7,153	100%	339	100%	7,492	100%

Figure L.5 Participant profile by level of function over time incrementally (left) and cumulatively (right) – Australian Capital Territory <sup>497</sup>

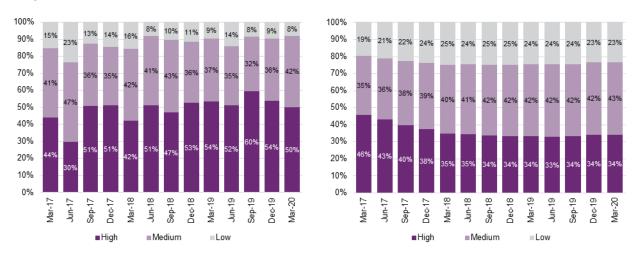


Table L.14 Participant profile per quarter by age group - Australian Capital Territory

	Prior Q	uarters	2019-20 Q3		To	otal
Age Group	N	%	N %		N	%
0 to 6	1,000	14%	130	38%	1,130	15%
7 to 14	1,809	25%	61	18%	1,870	25%
15 to 18	553	8%	11	3%	564	8%
19 to 24	645	9%	12	4%	657	9%
25 to 34	588	8%	28	8%	616	8%
35 to 44	661	9%	34	10%	695	9%
45 to 54	736	10%	27	8%	763	10%
55 to 64	806	11%	33	10%	839	11%
65+	355	5%	<11		358	5%
Total	7,153	100%	339	100%	7,492	100%

 $<sup>^{\</sup>rm 496}$  The distributions are calculated excluding participants with a missing level of function.

<sup>&</sup>lt;sup>497</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Figure L.6 Participant profile by age group over time incrementally (left) and cumulatively (right) – Australian Capital Territory

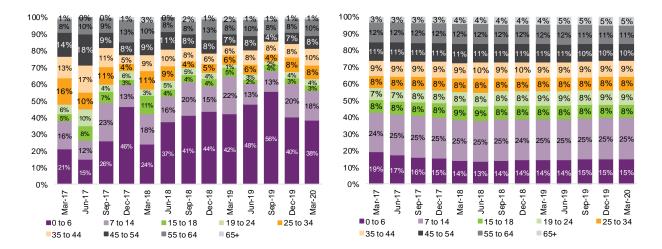


Table L.15 Participant profile per quarter by gender - Australian Capital Territory

	Prior Q	rior Quarters 2019-20 Q3 Total			tal	
Gender	N	%	N %		N	%
Male	4,309	60%	209	62%	4,518	60%
Female	2,785	39%	125	37%	2,910	39%
Other	59	1%	<11		64	1%
Total	7,153	100%	339 100%		7,492	100%

Figure L.7 Participant profile by gender over time incrementally (left) and cumulatively (right) - Australian Capital Territory 499



<sup>&</sup>lt;sup>498</sup> Ibid.

<sup>499</sup> Ibid.

## Part Two: Participant experience and outcomes

Table L.16 Number of baseline questionnaires completed by SFOF version – Australian Capital Territory 500

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	206	164	332	299	1,001
Participant school to 14	198	182	279	243	902
Participant 15 to 24	159	71	78	60	368
Participant 25 and over	824	255	310	280	1,669
Total Participant	1,387	672	999	882	3,940
Family 0 to 14	340	324	592	530	1,786
Family 15 to 24	42	40	62	38	182
Family 25 and over	24	50	95	108	277
Total Family	406	414	749	676	2,245
Total	1,793	1,086	1,748	1,558	6,185

Table L.17 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – Australian Capital Territory

Capital I	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	57%			
СС	% who say their child is able to tell them what he/she wants	69%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		28%		
DL	% who say their child is becoming more independent		46%		
CC	% of children who have a genuine say in decisions about themselves		82%		
CC	% who are happy with the level of independence/control they have now			39%	
СС	% who choose who supports them			51%	68%
СС	% who choose what they do each day			59%	77%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting			25%	28%
CC	% who want more choice and control in their life			76%	72%

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<sup>&</sup>lt;sup>500</sup> Baseline outcomes for participants and/or their families and carers were collected for 92% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table L.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Australian Capital Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	62%	66%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	59%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		44%		
REL	Of these, % who are welcomed or actively included	63%	73%		
REL	% of children who spend time with friends without an adult present		16%		
REL	% with no friends other than family or paid staff			26%	28%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			35%	36%

Table L.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Australian Capital Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		82%		
НМ	% who are happy with their home			78%	67%
НМ	% who feel safe or very safe in their home			84%	64%
HW	% who rate their health as good, very good or excellent			62%	41%
HW	% who did not have any difficulties accessing health services			76%	62%
LL	% who currently attend or previously attended school in a mainstream class			65%	
LL	% who participate in education, training or skill development				14%
LL	Of those who participate, % who do so in mainstream settings				81%
LL	% unable to do a course or training they wanted to do in the last 12 months				42%
WK	% who have a paid job			29%	30%
WK	% who volunteer			13%	15%

Table L.20 Selected key baseline indicators for families/carers of participants – Australian Capital Territory

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	9%	14%	10%
% receiving Carer Allowance	20%	25%	17%
% working in a paid job	59%	67%	47%
Of those in a paid job, % in permanent employment	87%	87%	86%
Of those in a paid job, % working 15 hours or more	87%	93%	90%
% who say they (and their partner) are able to work as much as they want	52%	59%	57%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	82%	96%	93%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	28%	21%	14%
% able to advocate for their child/family member	83%	76%	66%
% who have friends and family they see as often as they like	52%	46%	50%
% who feel very confident or somewhat confident in supporting their child's development	89%		
% who know what their family can do to enable their family member with disability to become as independent as possible		46%	
% who feel in control selecting services		48%	33%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			33%
% who rate their health as good, very good or excellent	80%	65%	62%

Table L.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=222) - participants who entered from 1 April 2018 to 31 March 2019 – Australian Capital Territory <sup>501</sup>

	Question	% Yes
DL	Has the NDIS improved your child's development?	91%
DL	Has the NDIS improved your child's access to specialist services?	90%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	82%
REL	Has the NDIS improved how your child fits into family life?	78%
S/CP	Has the NDIS improved how your child fits into community life?	69%

<sup>&</sup>lt;sup>501</sup> Results in Tables L.21 to L.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables L.25 to L.34.

Table L.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=328) - participants who entered from 1 April 2018 to 31 March 2019 – Australian Capital Territory

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	78%
LL	Has the NDIS improved your child's access to education?	52%
REL	Has the NDIS improved your child's relationships with family and friends?	67%
S/CP	Has the NDIS improved your child's social and recreational life?	63%

Table L.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=83) and 'Participant 25 and over' (n=306) - participants who entered from 1 April 2018 to 31 March 2019 – Australian Capital Territory

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	59%	73%
DL	Has the NDIS helped you with daily living activities?	64%	77%
REL	Has the NDIS helped you to meet more people?	48%	52%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	27%
HW	Has your involvement with the NDIS improved your health and wellbeing?	46%	56%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	28%	24%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	19%	15%
S/CP	Has the NDIS helped you be more involved?	44%	55%

Table L.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=528); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=125) - participants who entered from 1 April 2018 to 31 March 2019 – Australian Capital Territory

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	76%	53%
Has the NDIS improved the level of support for your family?	81%	70%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	83%	68%
Has the NDIS improved your ability/capacity to help your child develop and learn?	85%	
Has the NDIS improved your health and wellbeing?	60%	48%

Table L.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=65) - participants who entered from 1 April 2017 to 31 March 2018 – Australian Capital Territory <sup>502</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	82%	93%	+11%
DL	Has the NDIS improved your child's access to specialist services?	89%	93%	+4%
CC	Has the NDIS helped increase your child's ability to communicate what they want?	76%	86%	+10%
REL	Has the NDIS improved how your child fits into family life?	69%	83%	+15%
S/CP	Has the NDIS improved how your child fits into community life?	62%	68%	+6%

Table L.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=120) - participants who entered from 1 April 2017 to 31 March 2018 – Australian Capital Territory

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	69%	79%	+10%
LL	Has the NDIS improved your child's access to education?	47%	52%	+5%
REL	Has the NDIS improved your child's relationships with family and friends?	58%	60%	+2%
S/CP	Has the NDIS improved your child's social and recreational life?	55%	57%	+2%

Table L.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=45) and 'Participant 25 and over' (n=143) - participants who entered from 1 April 2017 to 31 March 2018 – Australian Capital Territory

		15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
СС	Has the NDIS helped you have more choices and more control over your life?	72%	71%	-1%	64%	70%	+6%	
DL	Has the NDIS helped you with daily living activities?	74%	76%	+3%	73%	78%	+5%	
REL	Has the NDIS helped you to meet more people?	47%	49%	+3%	44%	46%	+3%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	19%	13%	-6%	23%	24%	0%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	53%	59%	+6%	56%	62%	+6%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	39%	36%	-3%	27%	24%	-2%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	14%	16%	+2%	19%	14%	-5%	
S/CP	Has the NDIS helped you be more involved?	62%	65%	+4%	51%	51%	0%	

<sup>&</sup>lt;sup>502</sup> Results in Tables L.25 to L.28 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table L.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=136); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=27) - participants who entered from 1 April 2017 to 31 March 2018 – Australian Capital Territory

	0 to 14			15 and over		
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	66%	71%	+5%	48%	48%	-0%
Has the NDIS improved the level of support for your family?	68%	78%	+10%	67%	70%	+3%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	76%	82%	+7%	48%	62%	+14%
Has the NDIS improved your ability/capacity to help your child develop and learn?	74%	79%	+5%			
Has the NDIS improved your health and wellbeing?	41%	48%	+7%	46%	52%	+6%

Table L.29 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=78) - participants who entered from 1 July 2016 to 31 March 2017 – Australian Capital Territory  $^{503}$ 

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	95%	100%	97%	+2%
DL	Has the NDIS improved your child's access to specialist services?	89%	96%	97%	+7%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	88%	96%	90%	+2%
REL	Has the NDIS improved how your child fits into family life?	74%	78%	76%	+2%
S/CP	Has the NDIS improved how your child fits into community life?	65%	69%	66%	+0%

<sup>&</sup>lt;sup>503</sup> Results in Tables L.29 to L.34 include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table L.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=150) - participants who entered from 1 July 2016 to 31 March 2017 – Australian Capital Territory

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	64%	72%	76%	+12%
LL	Has the NDIS improved your child's access to education?	40%	43%	48%	+9%
REL	Has the NDIS improved your child's relationships with family and friends?	55%	55%	61%	+6%
S/CP	Has the NDIS improved your child's social and recreational life?	47%	52%	58%	+10%

Table L.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=100) - participants who entered from 1 July 2016 to 31 March 2017 – Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	58%	65%	61%	+2%
Has the NDIS helped you with daily living activities?	52%	60%	64%	+12%
Has the NDIS helped you to meet more people?	44%	48%	40%	-4%
Has your involvement with the NDIS helped you to choose a home that's right for you?	12%	19%	16%	+4%
Has your involvement with the NDIS improved your health and wellbeing?	47%	50%	48%	+1%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	29%	27%	22%	-7%
Has your involvement with the NDIS helped you find a job that's right for you?	19%	19%	13%	-6%
Has the NDIS helped you be more involved?	43%	52%	51%	+9%

Table L.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=514) - participants who entered from 1 July 2016 to 31 March 2017 – Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	73%	77%	82%	+9%
Has the NDIS helped you with daily living activities?	76%	82%	85%	+10%
Has the NDIS helped you to meet more people?	51%	54%	59%	+8%
Has your involvement with the NDIS helped you to choose a home that's right for you?	21%	21%	20%	-0%
Has your involvement with the NDIS improved your health and wellbeing?	60%	65%	69%	+9%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	30%	30%	29%	-1%
Has your involvement with the NDIS helped you find a job that's right for you?	16%	17%	17%	+1%
Has the NDIS helped you be more involved?	59%	63%	66%	+6%

Table L.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=140) - participants who entered from 1 July 2016 to 31 March 2017 – Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	57%	63%	69%	+12%
Has the NDIS improved the level of support for your family?	63%	71%	74%	+11%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	70%	77%	78%	+7%
Has the NDIS improved your ability/capacity to help your child develop and learn?	73%	77%	77%	+4%
Has the NDIS improved your health and wellbeing?	38%	43%	46%	+8%

Table L.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=25) - participants who entered from 1 July 2016 to 31 March 2017 - Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	41%	50%	47%	+6%
Has the NDIS improved the level of support for your family?	48%	50%	57%	+9%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	44%	52%	58%	+14%
Has the NDIS improved your health and wellbeing?	46%	46%	36%	-10%

Table L.35 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=176), 'participants in community and social activities' (n=179) and 'participants who choose who supports them' (n=182) at entry, first and second plan review participants who entered from 1 April 2017 to 31 March 2018 – Australian Capital Territory 504

participante with cities a front 17 fp. 11 2011 to 01 march 2010 7 tactianan capital for the									
Participants in work	Baseline	Review 1	Review 2	2019-20 Target					
Aged 15 to 24 years	21%	16%	21%						
Aged 25+	32%	33%	33%	24%					
Aged 15+ (Average)	30%	30%	31%						
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target					
Aged 15 to 24 years	37%	36%	37%						
Aged 25+	47%	47%	46%	47%					
Aged 15+ (Average)	45%	45%	44%						
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target					
Aged 15 to 24 years	40%	33%	40%						
Aged 25+	70%	65%	65%	45%					
Aged 15+ (Average)	64%	59%	60%						

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<sup>&</sup>lt;sup>504</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

Table L.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=596), 'participants in community and social activities' (n=594) and 'participants who choose who supports them' (n=612) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 31 March 2017 - Australian Capital Territory 505

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	25%	31%	38%	35%	
Aged 25+	33%	32%	30%	31%	24%
Aged 15+ (Average)	32%	32%	30%	32%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	27%	35%	31%	36%	
Aged 25+	35%	39%	45%	47%	47%
Aged 15+ (Average)	35%	39%	44%	46%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	50%	53%	53%	48%	
Aged 25+	66%	68%	68%	69%	45%
Aged 15+ (Average)	64%	67%	67%	67%	

Table L.37 Number of active plans by goal type and primary disability - Australian Capital Territory 506

	Number of active plans by goal type									
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans	
ABI	56	124	121	28	36	129	58	49	180	
Autism	401	1,737	773	626	906	1,128	141	389	2,055	
Cerebral Palsy	75	210	165	55	44	156	55	59	267	
Developmental Delay	144	617	240	307	307	161	27	0	654	
Down Syndrome	53	190	133	42	55	152	52	95	224	
Global Developmental Delay	34	154	69	78	84	32	3	0	163	
Hearing Impairment	109	282	85	72	59	161	61	64	397	
Intellectual Disability	255	867	514	233	335	695	234	339	1,134	
Multiple Sclerosis	63	125	123	6	22	89	64	40	180	
Psychosocial disability	242	564	627	171	206	617	335	276	929	
Spinal Cord Injury	14	51	42	13	8	33	22	17	67	
Stroke	30	82	66	7	18	65	21	22	108	
Visual Impairment	53	139	67	39	12	99	38	43	165	
Other Neurological	90	246	186	46	53	187	85	53	322	
Other Physical	111	374	313	52	59	264	130	77	496	
Other Sensory/Speech	36	106	37	56	43	48	4	3	128	
Other	4	20	11	3	4	12	5	3	23	
Total	1,770	5,888	3,572	1,834	2,251	4,028	1,335	1,529	7,492	

<sup>&</sup>lt;sup>505</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 31 March 2017 and have had a third plan review to date.

506 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table L.38 Number of goals in active plans by goal type and primary disability – Australian Capital Territory 507

			Number o	f goals in act	ive plans by goal	type			Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active
ABI	64	190	140	31	40	145	65	51	726
Autism	479	3,454	893	744	1,063	1,327	146	407	8,513
Cerebral Palsy	94	366	196	60	47	187	59	59	1,068
Developmental Delay	169	1,503	285	385	349	170	27	0	2,888
Down Syndrome	58	318	143	45	58	173	53	102	950
Global Developmental Delay	43	422	82	101	94	38	3	0	783
Hearing Impairment	120	459	96	80	66	186	63	68	1,138
Intellectual Disability	290	1,468	595	277	374	804	240	365	4,413
Multiple Sclerosis	71	184	147	6	23	100	67	42	640
Psychosocial disability	292	752	767	183	223	687	360	293	3,557
Spinal Cord Injury	18	80	55	15	8	45	25	18	264
Stroke	34	133	73	7	21	75	22	22	387
Visual Impairment	60	219	75	43	14	113	39	45	608
Other Neurological	105	399	225	49	55	208	95	60	1,196
Other Physical	124	555	373	55	61	287	140	82	1,677
Other Sensory/Speech	42	190	46	63	53	52	4	4	454
Other	4	37	12	4	4	13	5	3	82
Total	2,067	10,729	4,203	2,148	2,553	4,610	1,413	1,621	29,344

Table L.39 Number of active plans by goal type and age group – Australian Capital Territory 508

	Number of active plans by goal type										
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans		
0 to 6	244	1,061	434	518	543	279	45	0	1,130		
7 to 14	335	1,656	596	595	796	913	28	17	1,870		
15 to 18	124	454	216	162	189	349	31	161	564		
19 to 24	170	480	301	156	137	364	122	386	657		
25 to 34	174	434	336	113	142	404	186	310	616		
35 to 44	214	479	439	103	138	438	231	243	695		
45 to 54	193	511	486	90	125	511	283	234	763		
55 to 64	231	575	530	66	135	553	301	155	839		
65+	85	238	234	31	46	217	108	23	358		
Total	1,770	5,888	3,572	1,834	2,251	4,028	1,335	1,529	7,492		

<sup>&</sup>lt;sup>507</sup> Participants have set over two million goals in total across Australia since July 2016. The 29,344 goals in these results relate to those in the current plans of active participants who reside in Australian Capital Territory at the reporting date.

508 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table L.40 Number of goals in active plans by goal type and age group – Australian Capital Territory 509

	Number of goals in active plans by goal type									
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of goals in active plans	
0 to 6	295	2,767	520	663	622	303	45	0	5,215	
7 to 14	391	3,399	702	689	939	1,073	29	17	7,239	
15 to 18	144	717	244	188	212	406	31	166	2,108	
19 to 24	199	687	342	174	146	409	125	413	2,495	
25 to 34	195	640	380	128	153	455	195	333	2,479	
35 to 44	253	677	518	111	155	496	249	260	2,719	
45 to 54	232	720	589	94	131	592	300	246	2,904	
55 to 64	265	800	628	69	146	618	326	161	3,013	
65+	93	322	280	32	49	258	113	25	1,172	
Total	2,067	10,729	4,203	2,148	2,553	4,610	1,413	1,621	29,344	

<sup>&</sup>lt;sup>509</sup> Participants have set over two million goals in total across Australia since July 2016. The 29,344 goals in these results relate to those in the current plans of active participants who reside in Australian Capital Territory at the reporting date. **March 2020 | COAG Disability Reform Council Quarterly Report** 

Table L.41 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – Australian Capital Territory

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q3
Access	n = 55	n = 1
Are you happy with how coming into the NDIS has gone?	69%	N/A
Was the person from the NDIS respectful?	93%	N/A
Do you understand what will happen next with your plan?	67%	N/A
% of participants rating their overall experience as Very Good or Good.	60%	N/A
Pre-planning	n = 100	n = 38
Did the person from the NDIS understand how your disability affects your life?	90%	79%
Did you understand why you needed to give the information you did?	94%	95%
Were decisions about your plan clearly explained?	86%	76%
Are you clear on what happens next with your plan?	81%	87%
Do you know where to go for more help with your plan?	78%	92%
% of participants rating their overall experience as Very Good or Good.	84%	71%
Planning	n = 123	n = 36
Did the person from the NDIS understand how your disability affects your life?	89%	89%
Did you understand why you needed to give the information you did?	95%	97%
Were decisions about your plan clearly explained?	74%	86%
Are you clear on what happens next with your plan?	87%	78%
Do you know where to go for more help with your plan?	85%	83%
% of participants rating their overall experience as Very Good or Good.	75%	67%
Plan review	n = 127	n = 6
Did the person from the NDIS understand how your disability affects your life?	83%	N/A
Did you feel prepared for your plan review?	89%	N/A
Is your NDIS plan helping you to make progress towards your goals?	85%	N/A
% of participants rating their overall experience as Very Good or Good.	76%	N/A

Figure L.8 Trend of satisfaction across the pathway (% Very Good/Good) - Australian Capital Territory 510

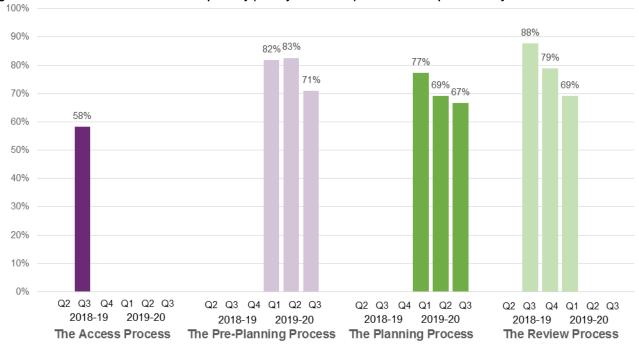
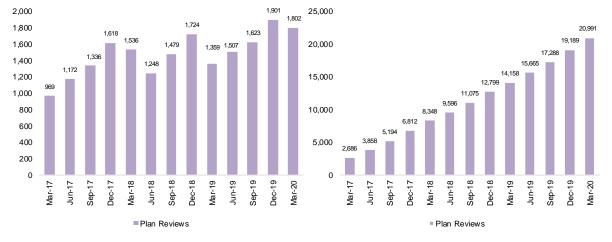


Table L.42 Plan reviews conducted per quarter – excluding plans less than 30 days – Australian Capital Territory 511

	Prior Quarters (Transition only)	2019-20 Q3	Transition Total
Total plan reviews	19,189	1,802	20,991
Early intervention plans	5,898	583	6,481
Permanent disability plans	13,291	1,219	14,510

Figure L.9 Number of plan reviews over time incrementally (left) and cumulatively (right) – Australian Capital Territory



<sup>&</sup>lt;sup>510</sup> Participant satisfaction results are not shown if there is insufficient data in the group.

<sup>&</sup>lt;sup>511</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table L.43 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table L.44 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table L.45.

Table L.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table L.44. (There are no complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile.) The list of complaint types is different to that which appears in Table L.44 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

Table L.43 Complaints by quarter - Australian Capital Territory 512 513

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	0	0	0
Complaint about LAC Partner	0	8	8	8
Complaints about service providers	71	7	78	69
Complaints about the Agency	1,318	92	1,410	888
Critical/ Reportable Incident	0	1	1	1
Unclassified	171	0	171	149
Total	1,560	108	1,668	1,022
% of all access requests	6.5%	4.0%	6.2%	

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<sup>&</sup>lt;sup>512</sup> Note that 66% of all complainants made only one complaint, 21% made two complaints and 13% made three or more complaints. <sup>513</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

Figure L.10 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Australian Capital Territory<sup>514</sup>

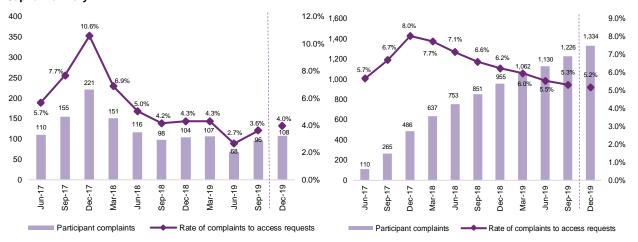


Table L.44 Complaints by type ('My Feedback' tile) - Australian Capital Territory

Complaints made by or on behalf of		de by or on behalf of Prior Quarters (Transition only)		9-20 Q2 Transition To		on Total
Participants						
Complaints about service providers						
Supports being provided	9	(13%)	3	(60%)	12	(16%)
Service Delivery	20	(28%)	1	(20%)	21	(28%)
Staff conduct	8	(11%)	1	(20%)	9	(12%)
Provider process	13	(18%)	0	(0%)	13	(17%)
Provider costs.	7	(10%)	0	(0%)	7	(9%)
Other	14	(20%)	0	(0%)	14	(18%)
Total	71		5		76	
Complaints about the Agency						
Timeliness	406	(31%)	11	(31%)	417	(31%)
Individual needs	189	(14%)	3	(8%)	192	(14%)
Reasonable and necessary supports	129	(10%)	6	(17%)	135	(10%)
Information unclear	40	(3%)	0	(0%)	40	(3%)
The way the NDIA carried out its decision making	54	(4%)	4	(11%)	58	(4%)
Other	500	(38%)	12	(33%)	512	(38%)
Total	1,318		36		1,354	
Unclassified	171		0		171	

<sup>514</sup> Complaint rates are not available at state/ territory level prior to June 2017.
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Table L.45 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - Australian Capital Territory

Complaints by source, subject and type		
	201	9-20 Q2
Complaints with a related party who has submitted an access		
request  Complaint about ECEI Partner		
ECEI Plan	0	
ECEI Process	0	
ECEI Staff	0	
ECEI Timeliness	0	
Other	0	
Total	0	
Total	U	
Complaint about LAC Partner		
LAC Engagement	0	(0%)
LAC Fraud and Compliance	1	(13%)
LAC Plan	0	(0%)
LAC Process	1	(13%)
LAC Resources	0	(0%)
LAC Staff	5	(63%)
LAC Timeliness	1	(13%)
Other	0	(0%)
Total	8	(2.2.)
Complaints about service providers		
Provider Finance	0	(0%)
Provider Fraud and Compliance	1	(50%)
Provider Service	1	(50%)
Provider Staff	0	(0%)
Other	0	(0%)
Total	2	
Complaints about the Agency		
NDIA Access	7	(13%)
NDIA Engagement	0	(0%)
NDIA Finance	13	(23%)
NDIA Fraud and Compliance	1	(2%)
NDIA Plan	10	(18%)
NDIA Process	6	(11%)
NDIA Resources	1	(2%)
NDIA Staff	3	(5%)
NDIA Timeliness	15	(27%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	56	(0,0)
Critical/ Reportable Incident		
Allegations against Informal Supports	0	(0%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	1	(100%)
Participant threat	0	(0%)
Provider reporting	0	(0%)
Other	0	(0%)
Total	1	
Unclossified	_	
Unclassified	0	

Table L.46 Summary of Open Participant Requested Reviews (PRRs) (s48) - Australian Capital Territory 515

	As at 31 March 2020
Open PRRs	14
Number of PRRs open less than 14 days	13
Number of PRRs open more than 14 days	1
New PRRs in the quarter	212
Number of PRRs closed in the quarter	219
Proportion closed within 14 days	87%
Average days PRRs took to close in the quarter	12

Figure L.11 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - Australian Capital Territory 516

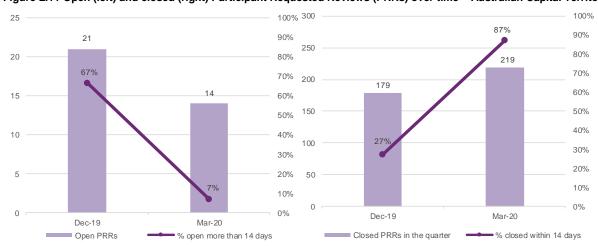


Table L.47 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Australian Capital Territory 517 518

	Access	Planning
Open RoRDs	2	129
Number of RoRDs open less than 90 days	2	105
Number of RoRDs open more than 90 days	0	24
New RoRDs in the quarter	26	161
Number of RoRDs closed in the quarter	43	196
Proportion closed within 90 days	91%	44%
Average days RoRDs took to close in the quarter	52	101

<sup>&</sup>lt;sup>515</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

516 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>517</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

518 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure L.12 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Access) over time – Australian Capital Territory <sup>519</sup>

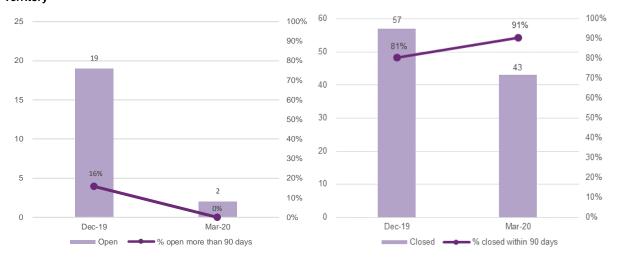


Figure L.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – Australian Capital Territory <sup>520</sup>

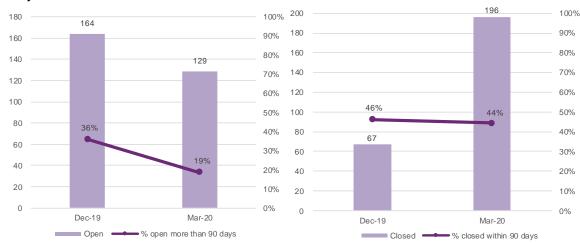


Table L.48 AAT Cases by category - Australian Capital Territory 521

	Prior Q	uarters	2019-	20 Q3	То	tal
Category	N	%	N	%	N	%
Access	137	51%	<11		140	50%
Plan	96	36%	<11		103	37%
Plan Review	21	8%	<11		21	8%
Other	13	5%	<11		14	5%
Total	267	100%	11	100%	278	100%
% of all access decisions	0.81%		0.42%		0.78%	

<sup>&</sup>lt;sup>519</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data. <sup>520</sup> Ibid.

<sup>&</sup>lt;sup>521</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure L.14 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - Australian Capital Territory<sup>522</sup>

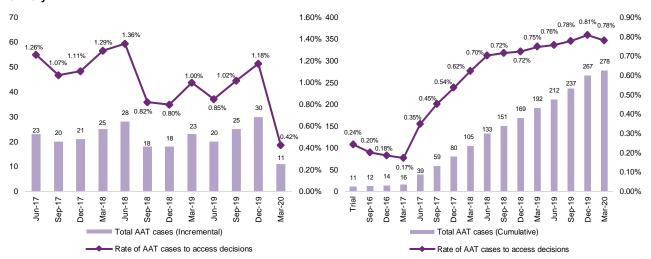


Table L.49 AAT cases by open/closed and decision - Australian Capital Territory

	N
AAT Cases	278
Open AAT Cases	37
Closed AAT Cases	241
Resolved before hearing	236
Gone to hearing and received a substantive decision	<11

Table L.50 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Australian Capital Territory 523 524

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	33%	30%	32%
Self-managed partly	11%	13%	12%
Plan managed	33%	41%	35%
Agency managed	23%	15%	21%
Total	100%	100%	100%

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<sup>522</sup> There are insufficient numbers to show the incremental count of AAT cases in ACT prior to the June 2017 quarter.

<sup>523</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

524 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Figure L.15 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Australian Capital Territory 525 526

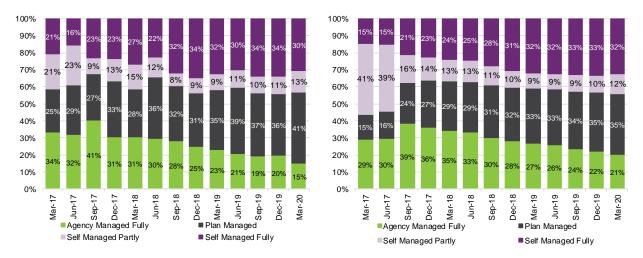


Table L.51 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Australian Capital Territory

	Prior Quarters	2019-20 Q3	Total
Self-managed	18%	22%	18%
Plan managed	37%	51%	38%
Agency managed	46%	27%	43%
Total	100%	100%	100%

Figure L.16 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Australian Capital Territory

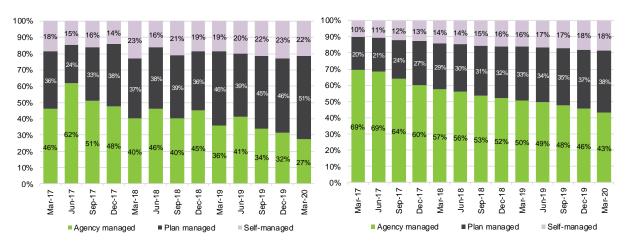


Table L.52 Distribution of active participants by support coordination and quarter of plan approval – Australian Capital Territory  $^{527}$ 

	Prior Quarters	2019-20 Q3	Total
Support coordination	34%	39%	35%

<sup>&</sup>lt;sup>525</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>526</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded. <sup>527</sup> Ibid.

Table L.53 Duration to plan activation by quarter of initial plan approval for active participants – Australian Capital Territory 528

		uarters on Only)	2019-20 Q1		
Plan activation	N	%	N	%	
Less than 30 days	1,997	59%	118	49%	
30 to 59 days	494	14%	42	17%	
60 to 89 days	223	7%	23	10%	
Activated within 90 days	2,714	80%	183	76%	
90 to 119 days	119	3%	7	3%	
120 days and over	449	13%	15	6%	
Activated after 90 days	568	17%	22	9%	
No payments	126	4%	37	15%	
Total plans approved	3,408	100%	242	100%	

Table L.54 Proportion of participants who have activated within 12 months - Australian Capital Territory

Table E.34 Proportion of participants who have active	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	235	253	93%
Not Aboriginal and Torres Strait Islander	5,125	5,349	96%
Not Stated	775	828	94%
Total	6,135	6,430	95%
by Culturally and Linguistically Diverse status			
CALD	660	693	95%
Not CALD	5,363	5,625	95%
Not Stated	112	112	100%
Total	6,135	6,430	95%
by Remoteness			
Major Cities	6,053	6,344	95%
Regional	79	83	95%
Remote	<11	<11	
Missing	<11	<11	
Total	6,135	6,430	95%
by Primary Disability type			
Autism	1,710	1,807	95%
Intellectual Disability (including Down Syndrome)	1,243	1,302	95%
Psychosocial Disability	793	827	96%
Developmental Delay (including Global Developmental Delay)	451	470	96%
Other	1,938	2,024	96%
Total	6,135	6,430	95%

<sup>&</sup>lt;sup>528</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table L.55 Distribution of plans by utilisation – Australian Capital Territory 529 530

Plan utilisation	Total
0 to 50%	37%
50% to 75%	21%
> 75%	42%
Total	100%

Table L.56 Proportion of active participants with approved plans accessing mainstream supports - Australian Capital Territory

	Prior Quarters	2019-20 Q3	Total
Daily Activities	7%	8%	7%
Health & Wellbeing	53%	54%	53%
Lifelong Learning	20%	23%	21%
Other	15%	14%	15%
Non-categorised	24%	21%	23%
Any mainstream service	92%	91%	92%

#### Part Three: Providers and the growing market

Table L.57 Key markets indicators by quarter – Australian Capital Territory 532 533

Market indicators	Prior Quarters	2019-20 Q3
a) Average number of active providers per active participant	1.00	0.98
b) Number of providers delivering new types of supports	77	67
c) Share of payments - top 25%		
Assistance with daily life tasks in a group or shared living arrangement (%)	76%	76%
Therapeutic Supports (%)	92%	91%
Participation in community, social and civic activities (%)	91%	89%
Early Intervention supports for early childhood (%)	80%	78%
Daily Personal Activities (%)	94%	94%

<sup>&</sup>lt;sup>529</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to the plan rather than an unscheduled plan review to address a change in circumstance.

This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

531 Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>532</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant

<sup>533</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table L.58 Cumulative number of providers that have been ever active by registration group – Australian Capital Territory 534

Table L.58 Cumulative number of providers that have been ever a Registration Group	Prior	2019-20	Total	% Change
Assistance services	Quarters	Q3		
	16	2	18	13%
Accommodation / Tenancy Assistance Assistance Animals	12	1	13	8%
	12	'	13	0 /0
Assistance with daily life tasks in a group or shared living arrangement	83	1	84	1%
Assistance with travel/transport arrangements	64	6	70	9%
Daily Personal Activities	165	5	170	3%
Group and Centre Based Activities	87	2	89	2%
High Intensity Daily Personal Activities	105	4	109	4%
Household tasks	172	5	177	3%
Interpreting and translation	20	0	20	0%
Participation in community, social and civic activities	167	8	175	5%
Assistive Technology				
Assistive equipment for recreation	33	2	35	6%
Assistive products for household tasks	25	0	25	0%
Assistance products for personal care and safety	195	10	205	5%
Communication and information equipment	38	3	41	8%
Customised Prosthetics	83	3	86	4%
Hearing Equipment	23	1	24	4%
Hearing Services	11	0	11	0%
Personal Mobility Equipment	114	7	121	6%
Specialised Hearing Services	15	0	15	0%
Vision Equipment	23	0	23	0%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions	166	4	170	20/
and supports	100	4	170	2%
Behaviour Support	70	9	79	13%
Community nursing care for high needs	30	2	32	7%
Development of daily living and life skills	107	1	108	1%
Early Intervention supports for early childhood	157	2	159	1%
Exercise Physiology and Physical Wellbeing activities	77	2	79	3%
Innovative Community Participation	35	1	36	3%
Specialised Driving Training	18	0	18	0%
Therapeutic Supports	407	6	413	1%
Capital services				
Home modification design and construction	39	2	41	5%
Specialist Disability Accommodation	5	0	5	0%
Vehicle Modifications	22	1	23	5%
Choice and control support services				
Management of funding for supports in participants plan	87	3	90	3%
Support Coordination	36	2	38	6%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	39	1	40	3%
Specialised Supported Employment	19	1	20	5%
Total approved active providers	951	24	975	3%

<sup>534</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

Table L.59 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – Australian Capital Territory

	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	5	13	18	28%	72%	100%	
Assistance Animals	2	11	13	15%	85%	100%	
Assistance with daily life tasks in a group or shared	7	77	84	8%	92%	100%	
living arrangement				070			
Assistance with travel/transport arrangements	7	63	70	10%	90%	100%	
Daily Personal Activities	17	153	170	10%	90%	100%	
Group and Centre Based Activities	6	83	89	7%	93%	100%	
High Intensity Daily Personal Activities	9	100	109	8%	92%	100%	
Household tasks	41	136	177	23%	77%	100%	
Interpreting and translation	3	17	20	15%	85%	100%	
Participation in community, social and civic activities	21	154	175	12%	88%	100%	
Assistive Technology							
Assistive equipment for recreation	3	32	35	9%	91%	100%	
Assistive products for household tasks	1	24	25	4%	96%	100%	
Assistance products for personal care and safety	18	187	205	9%	91%	100%	
Communication and information equipment	4	37	41	10%	90%	100%	
Customised Prosthetics	7	79	86	8%	92%	100%	
Hearing Equipment	1	23	24	4%	96%	100%	
Hearing Services	1	10	11	9%	91%	100%	
Personal Mobility Equipment	17	104	121	14%	86%	100%	
Specialised Hearing Services	1	14	15	7%	93%	100%	
Vision Equipment	3	20	23	13%	87%	100%	
Capacity Building Services		20		1070	01 70	10070	
Assistance in coordinating or managing life stages,							
transitions and supports	26	144	170	15%	85%	100%	
Behaviour Support	21	58	79	27%	73%	100%	
Community nursing care for high needs	1	31	32	3%	97%	100%	
Development of daily living and life skills	9	99	108	8%	92%	100%	
Early Intervention supports for early childhood	57	102	159	36%	64%	100%	
Exercise Physiology and Physical Wellbeing activities	20	59	79	25%	75%	100%	
Innovative Community Participation	10	26	36	28%	72%	100%	
Specialised Driving Training	1	17	18	6%	94%	100%	
Therapeutic Supports	143	270	413	35%	65%	100%	
Capital services		<b>v</b>		23,0	-3,0	/ -	
Home modification design and construction	2	39	41	5%	95%	100%	
Specialist Disability Accommodation	0	5	5	0%	100%	100%	
Vehicle Modifications	3	20	23	13%	87%	100%	
Choice and control support services	3	20	23	13/0	01 /0	100 /0	
	4.4	70	90	100/	000/	100%	
Management of funding for supports in participants plan	11	79 20		12%	88%		
Support Coordination	8	30	38	21%	79%	100%	
Employment and Education support services							
Assistance to access and/or maintain employment and/or education	2	38	40	5%	95%	100%	
Specialised Supported Employment	1	19	20	5%	95%	100%	
Total	244	731	975	25%	75%	100%	

Table L.60 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – Australian Capital Territory

Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019-20 Q3
Assistance services				
Accommodation / Tenancy Assistance	3	2	5	40%
Assistance Animals	5	1	6	17%
Assistance with daily life tasks in a group or shared living	46	1	47	2%
arrangement	26	6	32	19%
Assistance with travel/transport arrangements	73	-		6%
Daily Personal Activities	-	5	78	
Group and Centre Based Activities	36	2	38	5% 0%
High Intensity Daily Personal Activities	40	4	44	9%
Household tasks	75	5	80	6%
Interpreting and translation	7	0	7	0%
Participation in community, social and civic activities	87	8	95	8%
Assistive Technology	4	0	0	000/
Assistive equipment for recreation	4	2	6	33%
Assistive products for household tasks	1	0	1	0%
Assistance products for personal care and safety	68	10	78	13%
Communication and information equipment	13	3	16	19%
Customised Prosthetics	26	3	29	10%
Hearing Equipment	3	1	4	25%
Hearing Services	1	0	1	0%
Personal Mobility Equipment	30	7	37	19%
Specialised Hearing Services	2	0	2	0%
Vision Equipment	3	0	3	0%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	83	4	87	5%
Behaviour Support	27	9	36	25%
Community nursing care for high needs	14	2	16	13%
Development of daily living and life skills	39	1	40	3%
Early Intervention supports for early childhood	40	2	42	5%
Exercise Physiology and Physical Wellbeing activities	35	2	37	5%
Innovative Community Participation	8	1	9	11%
Specialised Driving Training	6	0	6	0%
Therapeutic Supports	140	6	146	4%
Capital services				
Home modification design and construction	7	2	9	22%
Specialist Disability Accommodation	2	0	2	0%
Vehicle Modifications	6	1	7	14%
Choice and control support services				
Management of funding for supports in participants plan	57	3	60	5%
Support Coordination	4	2	6	33%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	13	1	14	7%
Specialised Supported Employment	9	1	10	10%
Total	369	24	393	6%

Table L.61 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type – Australian Capital Territory

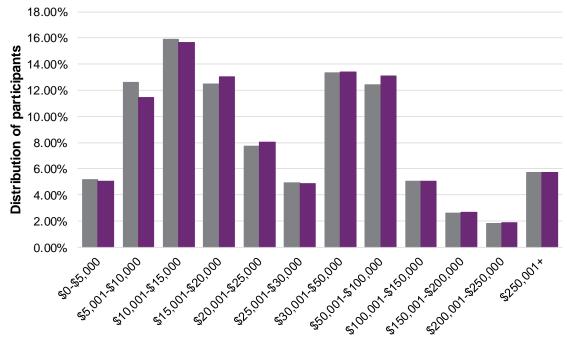
	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	2	3	5	40%	60%	100%
Assistance Animals	2	4	6	33%	67%	100%
Assistance with daily life tasks in a group or shared	5	42	47	11%	89%	100%
living arrangement						
Assistance with travel/transport arrangements	6	26	32	19%	81%	100%
Daily Personal Activities	10	68	78	13%	87%	100%
Group and Centre Based Activities	4	34	38	11%	89%	100%
High Intensity Daily Personal Activities	5	39	44	11%	89%	100%
Household tasks	19	61	80	24%	76%	100%
Interpreting and translation	1	6	7	14%	86%	100%
Participation in community, social and civic activities	12	83	95	13%	87%	100%
Assistive Technology						
Assistive equipment for recreation	0	6	6	0%	100%	100%
Assistive products for household tasks	0	1	1	0%	100%	100%
Assistance products for personal care and safety	9	69	78	12%	88%	100%
Communication and information equipment	2	14	16	13%	88%	100%
Customised Prosthetics	1	28	29	3%	97%	100%
Hearing Equipment	1	3	4	25%	75%	100%
Hearing Services	0	1	1	0%	100%	100%
Personal Mobility Equipment	1	36	37	3%	97%	100%
Specialised Hearing Services	0	2	2	0%	100%	100%
Vision Equipment	1	2	3	33%	67%	100%
Capacity Building Services	·	-	•	0070	01 70	10070
Assistance in coordinating or managing life stages,						
transitions and supports	16	71	87	18%	82%	100%
Behaviour Support	8	28	36	22%	78%	100%
Community nursing care for high needs	1	15	16	6%	94%	100%
Development of daily living and life skills	5	35	40	13%	88%	100%
Early Intervention supports for early childhood	12	30	42	29%	71%	100%
Exercise Physiology and Physical Wellbeing activities	8	29	37	22%	78%	100%
Innovative Community Participation	4	5	9	44%	56%	100%
Specialised Driving Training	0	6	6	0%	100%	100%
Therapeutic Supports	44	102	146	30%	70%	100%
Capital services						
Home modification design and construction	0	9	9	0%	100%	100%
Specialist Disability Accommodation	0	2	2	0%	100%	100%
Vehicle Modifications	0	7	7	0%	100%	100%
Choice and control support services		,	•	0 /0	10070	10070
Management of funding for supports in participants plan	10	50	60	17%	83%	100%
Support Coordination			6			100%
	1	5	Ū	17%	83%	100%
Employment and Education support services  Assistance to access and/or maintain employment						
Assistance to access and/or maintain employment and/or education	0	14	14	0%	100%	100%
Specialised Supported Employment	0	10	10	0%	100%	100%
Total	84	309	393	21%	79%	100%

### Part Four: Financial sustainability

Table L.62 Committed supports by financial year (\$m) - Australian Capital Territory

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	0.3	26.3	131.4	270.0	309.5	370.9	332.4

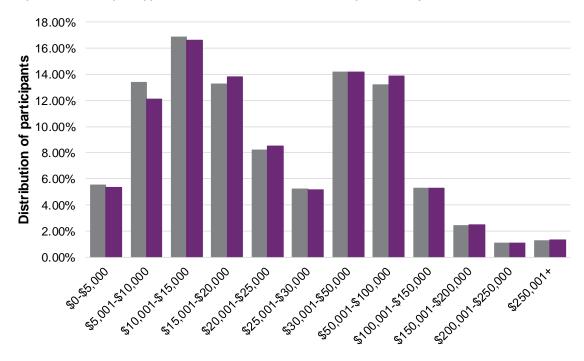
Figure L.17 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Australian Capital Territory



Average annualised committed supports band

<sup>■</sup> As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

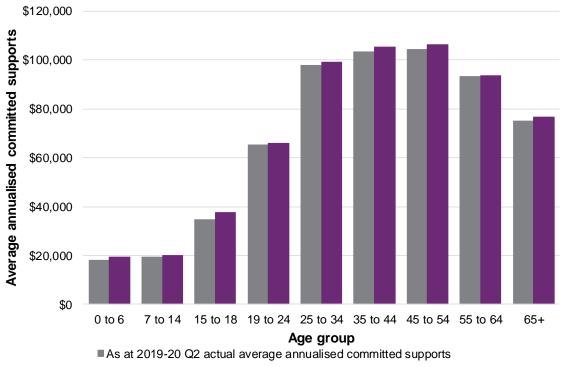
Figure L.18 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Australian Capital Territory



#### Average annualised committed supports band

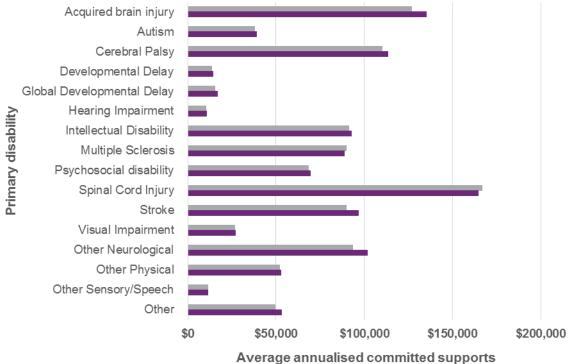
■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure L.19 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Australian Capital Territory



■ As at 2019-20 Q3 actual average annualised committed supports

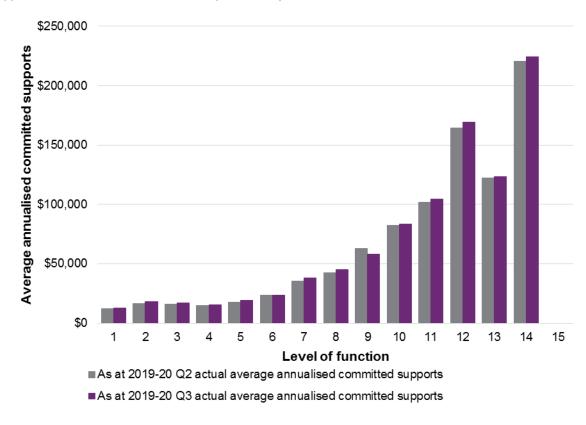
Figure L.20 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Australian Capital Territory



■As at 2019-20 Q2 actual average annualised committed supports

■ As at 2019-20 Q3 actual average annualised committed supports

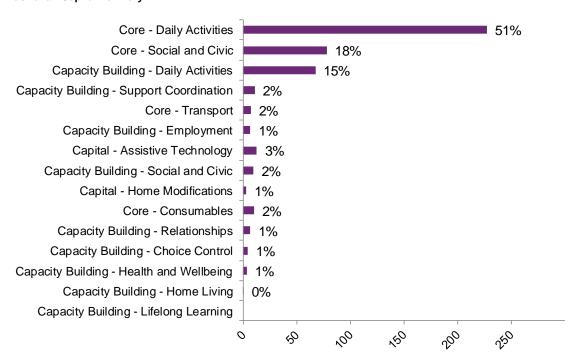
Figure L.21 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Australian Capital Territory 535



<sup>&</sup>lt;sup>535</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Levels of function 15 has insufficient data to show an average cost.

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Figure L.22 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Australian Capital Territory



■Total annualised committed support (\$m)

Table L.63 Payments by financial year, compared to committed supports (\$m) - Australian Capital Territory

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	0.3	26.3	131.4	270.0	309.5	370.9	332.4
Total Paid	0.2	21.4	112.8	184.2	224.2	278.2	225.9
% utilised to date	57%	81%	86%	68%	72%	75%	68%

Figure L.23 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - Australian Capital Territory

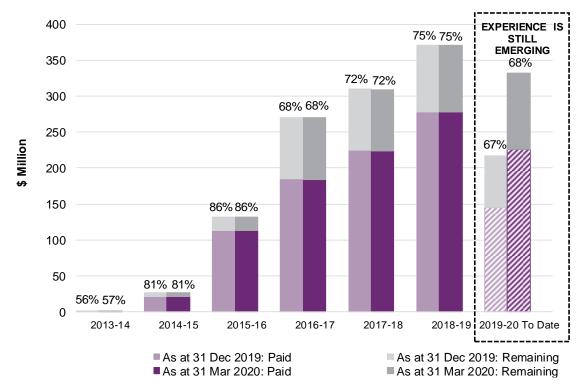
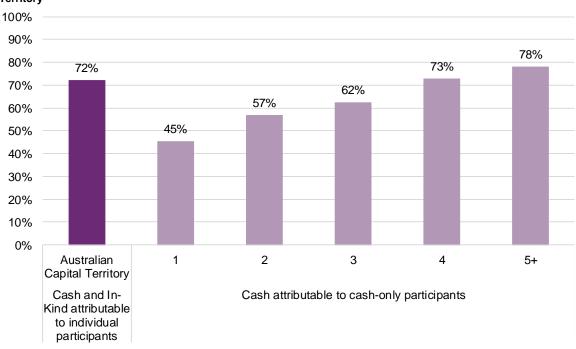
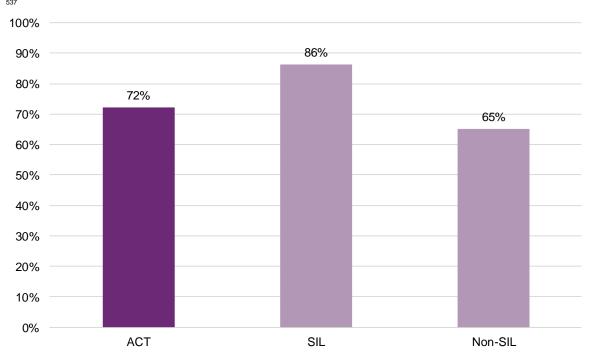


Figure L.24 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 - Australian Capital Territory 536



As at 31 March 2020

Figure L.25 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 - Australian Capital Territory



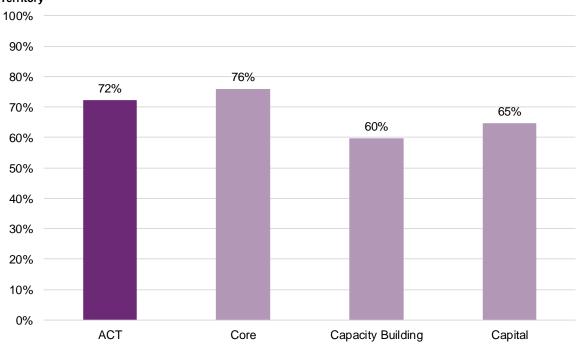
■ As at 31 March 2020

<sup>&</sup>lt;sup>536</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

537 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31

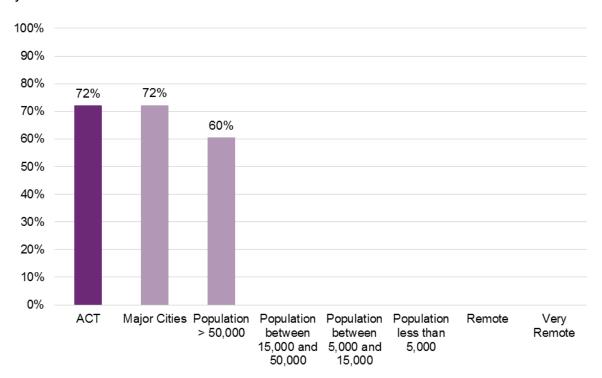
December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure L.26 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 - Australian Capital Territory 538



As at 31 March 2020

Figure L.27 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 - Australian Capital Territory 539 540



■ As at 31 March 2020

<sup>&</sup>lt;sup>538</sup> Ibid.

<sup>&</sup>lt;sup>539</sup> Ibid.

 $<sup>^{\</sup>rm 540}$  Utilisation is not shown is there is insufficient data in the group. March 2020 | COAG Disability Reform Council Quarterly Report

# **Appendix M:**

# Northern Territory

# Part One: Participants and their plans

Table M.1 Active participants by quarter of entry - Northern Territory 541

	Prior Quarters	2019-20 Q3	Total excluding ECEI	ECEI	Total including ECEI
Northern Territory	2,797	327	3,124	60	3,184

Table M.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Northern Territory 542 543

	Prior Quarters	2019-20 Q3	Total
Access decisions	3,753	371	4,124
Active Eligible	3,134	282	3,416
New	1,195	209	1,404
State	1,619	41	1,660
Commonwealth	320	32	352
Active Participant Plans (excl ECEI)	2,797	327	3,124
New	972	229	1,201
State	1,540	63	1,603
Commonwealth	285	35	320
Active Participant Plans	2,835	387	3,184
Early Intervention (s25)	578	105	683
Permanent Disability (s24)	2,219	222	2,441
ECEI	38	60	60

Table M.3 Exits from the Scheme since 1 July 2013 as at 31 March 2020 - Northern Territory

Exits	Total
Total participant exits	93
Early Intervention participants	18
Permanent disability participants	75

<sup>541</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>542</sup> The Joint Standing Committee on the NDIS, in its final report on Hearing Services, recommended that the NDIA better understand the eligibility rate for people with a hearing impairment. Of the number of access decisions in 2019-20 Q3, 94% of people with a hearing impairment met the access criteria compared to 76% overall.

<sup>&</sup>lt;sup>543</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table M.4 Cumulative numbers of active participants by services previously received - Northern Territory 544 545

	Participant cohort							
	State	Commonwealth	New	ECEI	Total			
End of 2016-17	239	5	156	0	400			
End of 2017-18	580	42	236	0	858			
End of 2018-19 Q1	731	64	273	506	1,574			
End of 2018-19 Q2	1,049	130	387	592	2,158			
End of 2018-19 Q3	1,224	169	508	379	2,280			
End of 2018-19 Q4	1,427	226	662	122	2,437			
End of 2019-20 Q1	1,504	261	817	40	2,622			
End of 2019-20 Q2	1,553	289	977	38	2,857			
End of 2019-20 Q3	1,603	320	1,201	60	3,184			

Table M.5 Cumulative numbers of active participants by entry into the Scheme – Northern Territory 546 547 548 549

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	82	318	0	400			
End of 2017-18	134	724	0	858			
End of 2018-19 Q1	139	929	506	1,574			
End of 2018-19 Q2	200	1,366	592	2,158			
End of 2018-19 Q3	280	1,621	379	2,280			
End of 2018-19 Q4	393	1,922	122	2,437			
End of 2019-20 Q1	492	2,090	40	2,622			
End of 2019-20 Q2	594	2,225	38	2,857			
End of 2019-20 Q3	683	2,441	60	3,184			

Table M.6 Assessment of access by age group - Northern Territory 550

	Prior Q	luarters	2019-20 Q3		То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	792	95%	109	96%	901	95%
7 to 14	645	86%	40	71%	685	85%
15 to 18	208	85%	13	57%	221	82%
19 to 24	195	91%	13	72%	208	90%
25 to 34	330	88%	21	72%	351	87%
35 to 44	343	88%	29	69%	372	86%
45 to 54	397	82%	29	67%	426	81%
55 to 64	365	84%	27	60%	392	82%
65+	15	56%	<11		17	59%
Missing	<11		<11		<11	
Total	3,290	88%	283	76%	3,573	87%

<sup>&</sup>lt;sup>544</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>545</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>546</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>547</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>548</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>549</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>550</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table M.7 Assessment of access by disability – Northern Territory 551

	Prior Q	uarters	2019-	20 Q3	Total	
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	217	95%	14	74%	231	93%
Autism	707	98%	52	100%	759	98%
Cerebral Palsy	194	97%	<11		198	97%
Developmental Delay	280	97%	72	97%	352	97%
Global Developmental Delay	69	97%	11	100%	80	98%
Hearing Impairment	153	84%	16	94%	169	85%
Intellectual Disability	685	94%	29	81%	714	93%
Multiple Sclerosis	16	94%	<11		16	89%
Psychosocial disability	287	70%	45	67%	332	70%
Spinal Cord Injury	78	100%	<11		79	100%
Stroke	101	86%	<11		108	84%
Visual Impairment	55	83%	<11		58	84%
Other Neurological	181	84%	11	48%	192	80%
Other Physical	196	65%	16	41%	212	62%
Other Sensory/Speech	34	53%	<11		34	47%
Other	15	45%	<11		17	47%
Missing	22	96%	<11		22	96%
Total	3,290	88%	283	76%	3,573	87%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table M.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Northern Territory

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	1,398	50.0%	158	48.3%	1,556	49.8%
Not Aboriginal and Torres Strait Islander	1,233	44.1%	123	37.6%	1,356	43.4%
Not Stated	166	5.9%	46	14.1%	212	6.8%
Total	2,797	100%	327	100%	3,124	100%

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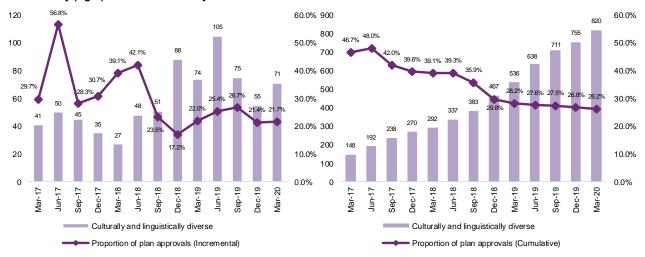
Figure M.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Northern Territory 552



Table M.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Northern Territory

	Prior Quarters		2019-20 Q3		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	749	26.8%	71	21.7%	820	26.2%
Not culturally and linguistically diverse	2,038	72.9%	256	78.3%	2,294	73.4%
Not stated	<11		<11		<11	
Total	2,797	100%	327	100%	3,124	100%

Figure M.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Northern Territory <sup>553</sup>



<sup>&</sup>lt;sup>552</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.
<sup>553</sup> Ibid.

Table M.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Northern Territory 554

	Total
Age group	N
Total YPIRAC (under 65)	41
65 and above	<11
Total participants in residential aged care	50
Participants not in residential aged care	3,074
Total	3,124

Figure M.3 Number of active participants in residential aged care with an approved plan over time cumulatively – Northern Territory  $^{555}$ 

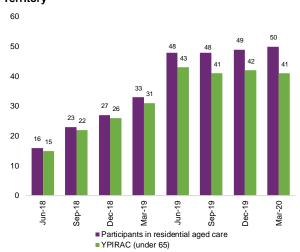


Table M.11 Participant profile per quarter by remoteness - Northern Territory 556 557

	Prior (	Quarters	2019	-20 Q3	T	otal
Participant profile	N	%	N	%	N	%
Major cities	<11		<11		<11	
Population > 50,000	1,541	55.1%	193	59.6%	1,734	55.6%
Population between 15,000 and 50,000	<11		<11		<11	
Population between 5,000 and 15,000	<11		<11		<11	
Population less than 5,000	53	1.9%	<11		63	2.0%
Remote	548	19.6%	45	13.9%	593	19.0%
Very Remote	654	23.4%	76	23.5%	730	23.4%
Missing	<11		<11		<11	
Total	2,797	100%	327	100%	3,124	100%

<sup>554</sup> The age breakdown of YPIRAC participants in NT cannot be reported due to small numbers in some age groups.

<sup>555</sup> There are insufficient numbers to show the incremental count of YPIRAC participants in NT over time. There are insufficient numbers to show the cumulative count of YPIRAC participants prior to the June 2018 quarter.

<sup>556</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>557</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure M.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – Northern Territory <sup>558</sup>

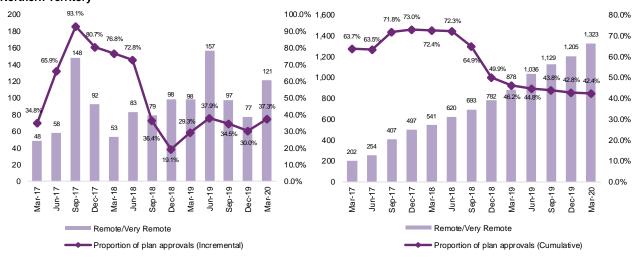


Table M.12 Participant profile per quarter by disability group - Northern Territory 559 560 561

	Prior Q	uarters	201	19-20 Q3	To	Total	
Disability	N	%	N	%	N	%	
Autism	648	23%	65	20%	713	23%	
Intellectual Disability	625	22%	30	9%	655	21%	
Psychosocial disability	221	8%	48	15%	269	9%	
Developmental Delay	225	8%	69	21%	294	9%	
Hearing Impairment	120	4%	24	7%	144	5%	
Other Neurological	152	5%	13	4%	165	5%	
Other Physical	136	5%	20	6%	156	5%	
Cerebral Palsy	182	7%	<11		188	6%	
ABI	188	7%	16	5%	204	7%	
Visual Impairment	43	2%	<11		48	2%	
Multiple Sclerosis	14	1%	<11		15	0%	
Global Developmental Delay	61	2%	<11		69	2%	
Stroke	83	3%	14	4%	97	3%	
Spinal Cord Injury	65	2%	<11		70	2%	
Other Sensory/Speech	29	1%	<11		31	1%	
Other	<11		<11		<11		
Total	2,797	100%	327	100%	3,124	100%	

<sup>&</sup>lt;sup>558</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>559</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>560</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>561</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in NT (101).

Figure M.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Northern Territory 562

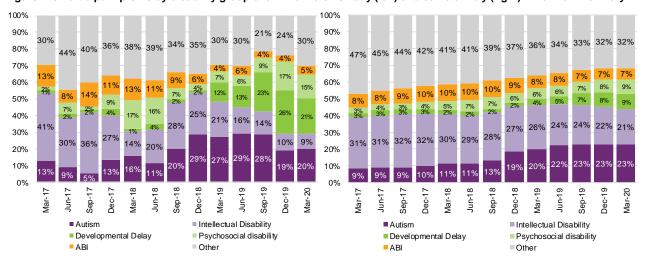


Table M.13 Participant profile per quarter by level of functions - Northern Territory

	Prior Quarters		201	19-20 Q3	To	Total	
Level of Function	N	%	N	%	N	%	
1 (High Function)	335	12%	72	22%	407	13%	
2 (High Function)	<11		<11		<11		
3 (High Function)	166	6%	21	6%	187	6%	
4 (High Function)	101	4%	29	9%	130	4%	
5 (High Function)	201	7%	23	7%	224	7%	
6 (Moderate Function)	418	15%	51	16%	469	15%	
7 (Moderate Function)	175	6%	19	6%	194	6%	
8 (Moderate Function)	208	7%	25	8%	233	7%	
9 (Moderate Function)	11	0%	<11		11	0%	
10 (Moderate Function)	363	13%	40	12%	403	13%	
11 (Low Function)	90	3%	<11		90	3%	
12 (Low Function)	414	15%	33	10%	447	14%	
13 (Low Function)	198	7%	14	4%	212	7%	
14 (Low Function)	112	4%	<11		112	4%	
15 (Low Function)	<11		<11		<11		
Missing	<11		<11		<11		
Total	2,797	100%	327	100%	3,124	100%	

Figure M.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Northern Territory 563



<sup>&</sup>lt;sup>562</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.
<sup>563</sup> Ibid.

Table M.14 Participant profile per quarter by age group - Northern Territory

	Prior Q	uarters	201	9-20 Q3	To	otal
Age Group	N	%	N	%	N	%
0 to 6	531	19%	104	32%	635	20%
7 to 14	637	23%	59	18%	696	22%
15 to 18	200	7%	16	5%	216	7%
19 to 24	199	7%	14	4%	213	7%
25 to 34	273	10%	24	7%	297	10%
35 to 44	307	11%	32	10%	339	11%
45 to 54	306	11%	30	9%	336	11%
55 to 64	296	11%	46	14%	342	11%
65+	48	2%	<11		50	2%
Total	2,797	100%	327	100%	3,124	100%

Figure M.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - Northern Territory 564

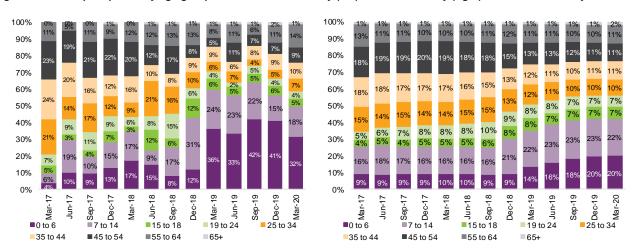
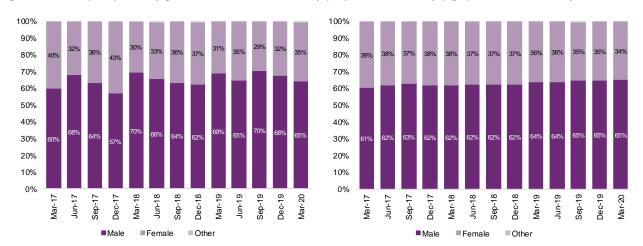


Table M.15 Participant profile per quarter by gender - Northern Territory

	Prior Q	uarters	201	19-20 Q3	То	tal
Gender	N	%	N	%	N	%
Male	1,827	65%	211	65%	2,038	65%
Female	961	34%	114	35%	1,075	34%
Other	<11		<11		11	0%
Total	2,797	100%	327	100%	3,124	100%

Figure M.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - Northern Territory 565



## Part Two: Participant experience and outcomes

Table M.16 Number of baseline questionnaires completed by SFOF version - Northern Territory 566

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20 to date	Number of questionnaires
Participant 0 to school	24	38	189	230	481
Participant school to 14	30	79	514	254	877
Participant 15 to 24	26	67	192	78	363
Participant 25 and over	156	255	530	289	1,230
Total Participant	236	439	1,425	851	2,951
Family 0 to 14	51	103	667	467	1,288
Family 15 to 24	3	33	132	61	229
Family 25 and over	15	56	253	147	471
Total Family	69	192	1,052	675	1,988
Total	305	631	2,477	1,526	4,939

<sup>&</sup>lt;sup>565</sup> Ibid.

<sup>&</sup>lt;sup>566</sup> Baseline outcomes for participants and/or their families and carers were collected for 99% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table M.17 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – Northern Territory

Territory	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	61%			
СС	% who say their child is able to tell them what he/she wants	64%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		23%		
DL	% who say their child is becoming more independent		29%		
СС	% of children who have a genuine say in decisions about themselves		68%		
CC	% who are happy with the level of independence/control they have now			23%	
СС	% who choose who supports them			30%	43%
СС	% who choose what they do each day			36%	54%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			14%	18%
CC	% who want more choice and control in their life			85%	83%

Table M.18 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Northern Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	51%	65%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	67%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		34%		
REL	Of these, % who are welcomed or actively included	64%	76%		
REL	% of children who spend time with friends without an adult present		17%		
REL	% with no friends other than family or paid staff			30%	31%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			42%	41%

Table M.19 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Northern Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		53%		
НМ	% who are happy with their home			74%	58%
НМ	% who feel safe or very safe in their home			80%	63%
HW	% who rate their health as good, very good or excellent			73%	41%
HW	% who did not have any difficulties accessing health services			65%	49%
LL	% who currently attend or previously attended school in a mainstream class			28%	
LL	% who participate in education, training or skill development				5%
LL	Of those who participate, % who do so in mainstream settings				65%
LL	% unable to do a course or training they wanted to do in the last 12 months				29%
WK	% who have a paid job			13%	15%
WK	% who volunteer			12%	8%

Table M.20 Selected key baseline indicators for families/carers of participants - Northern Territory

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	14%	16%	13%
% receiving Carer Allowance	30%	18%	16%
% working in a paid job	46%	59%	36%
Of those in a paid job, % in permanent employment	81%	80%	82%
Of those in a paid job, % working 15 hours or more	88%	95%	87%
% who say they (and their partner) are able to work as much as they want	57%	61%	47%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	85%	87%	78%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	34%	33%	37%
% able to advocate for their child/family member	61%	53%	39%
% who have friends and family they see as often as they like	55%	49%	52%
% who feel very confident or somewhat confident in supporting their child's development	84%		
% who know what their family can do to enable their family member with disability to become as independent as possible		31%	
% who feel in control selecting services		33%	22%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			25%
% who rate their health as good, very good or excellent	88%	77%	66%

Table M.21 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=71) - participants who entered from 1 April 2018 to 31 March 2019 - Northern Territory 567

	Question	% Yes
DL	Has the NDIS improved your child's development?	89%
DL	Has the NDIS improved your child's access to specialist services?	90%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	81%
REL	Has the NDIS improved how your child fits into family life?	69%
S/CP	Has the NDIS improved how your child fits into community life?	56%

Table M.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=309) - participants who entered from 1 April 2018 to 31 March 2019 - Northern Territory

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	50%
LL	Has the NDIS improved your child's access to education?	37%
REL	Has the NDIS improved your child's relationships with family and friends?	45%
S/CP	Has the NDIS improved your child's social and recreational life?	42%

Table M.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=161) and 'Participant 25 and over' (n=352) - participants who entered from 1 April 2018 to 31 March 2019 - Northern Territory

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	58%	67%
DL	Has the NDIS helped you with daily living activities?	60%	68%
REL	Has the NDIS helped you to meet more people?	50%	55%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	37%	43%
HW	Has your involvement with the NDIS improved your health and wellbeing?	43%	52%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	41%	30%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	19%	21%
S/CP	Has the NDIS helped you be more involved?	55%	62%

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<sup>&</sup>lt;sup>567</sup> Results in Tables M.21 to M.24 exclude participants who entered prior to 1 April 2018, as these participants have been included in Tables M.25 to M.27.

Table M.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=354); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=234) - participants who entered from 1 April 2018 to 31 March 2019 – Northern Territory

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	56%	61%
Has the NDIS improved the level of support for your family?	57%	66%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	68%	63%
Has the NDIS improved your ability/capacity to help your child develop and learn?	64%	
Has the NDIS improved your health and wellbeing?	35%	39%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participant's first and second review in the Scheme, for 'Participant 0 to school'.

Table M.25 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=46) - participants who entered from 1 April 2017 to 31 March 2018 – Northern Territory <sup>568</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	32%	41%	+9%
LL	Has the NDIS improved your child's access to education?	15%	13%	-3%
REL	Has the NDIS improved your child's relationships with family and friends?	30%	29%	-1%
S/CP	Has the NDIS improved your child's social and recreational life?	25%	25%	0%

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<sup>&</sup>lt;sup>568</sup> Results in Tables M.25 to M.27 include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table M.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=34) and 'Participant 25 and over' (n=154) - participants who entered from 1 April 2017 to 31 March 2018 – Northern Territory

		15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
CC	Has the NDIS helped you have more choices and more control over your life?	31%	47%	+16%	49%	65%	+17%	
DL	Has the NDIS helped you with daily living activities?	36%	53%	+17%	57%	75%	+18%	
REL	Has the NDIS helped you to meet more people?	30%	45%	+15%	40%	49%	+9%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	23%	28%	+6%	33%	42%	+9%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	33%	48%	+15%	47%	53%	+6%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	19%	25%	6%	20%	24%	+4%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	3%	20%	+17%	6%	8%	+2%	
S/CP	Has the NDIS helped you be more involved?	28%	41%	+13%	42%	59%	+18%	

Table M.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=37); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=22) - participants who entered from 1 April 2017 to 31 March 2018 – Northern Territory

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	48%	50%	+2%	29%	36%	+8%
Has the NDIS improved the level of support for your family?	47%	39%	-8%	24%	56%	+32%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	60%	65%	+5%	29%	63%	+34%
Has the NDIS improved your ability/capacity to help your child develop and learn?	60%	63%	+3%			
Has the NDIS improved your health and wellbeing?	45%	40%	-5%	24%	28%	+4%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participants' first, second and third plan review.

Table M.28 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=183), 'participants in community and social activities' (n=187) and 'participants who choose who supports them' (n=193) at entry, first and second plan review participants who entered from 1 April 2017 to 31 March 2018 - Northern Territory 569

Participants in work	Baseline	Review 1	Review 2	2019-20 Target	
Aged 15 to 24 years	14%	24%	33%		
Aged 25+	7%	5%	7%	24%	
Aged 15+ (Average)	8%	7%	10%		
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target	
Aged 15 to 24 years	76%	71%	86%		
Aged 25+	43%	46%	46%	47%	
Aged 15+ (Average)	47%	49%	51%		
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target	
Aged 15 to 24 years	18%	23%	27%		
Aged 25+	23%	26%	27%	45%	
Aged 15+ (Average)	22%	25%	27%		

There is insufficient data to show results for 'Participants in work', 'Participants in community and social activities' and 'Participants who choose who supports them' answered at participants' first, second and third plan review.

Table M.29 Number of active plans by goal type and primary disability - Northern Territory 570

	Number of active plans by goal type								Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of active plans
ABI	55	158	126	35	113	164	81	47	204
Autism	173	603	185	173	381	353	44	80	713
Cerebral Palsy	60	142	105	39	86	116	39	30	188
Developmental Delay	22	284	25	38	57	21	1	1	294
Down Syndrome Global	30	80	42	24	33	64	14	29	101
Developmental Delay	5	64	12	8	22	10	0	0	69
Hearing Impairment	38	109	35	39	43	61	18	25	144
Intellectual Disability	173	396	209	171	305	363	144	158	554
Multiple Sclerosis	5	10	13	1	2	14	8	2	15
Psychosocial disability	87	176	145	57	133	215	84	82	269
Spinal Cord Injury	33	48	42	8	16	51	34	17	70
Stroke	38	67	57	20	32	73	31	14	97
Visual Impairment	10	32	17	15	10	30	17	10	48
Other Neurological	59	113	101	23	56	118	68	25	165
Other Physical	60	113	83	19	44	99	47	29	156
Other Sensory/Speech	4	25	9	10	14	15	0	1	31
Other	1	6	4	2	3	3	0	1	6
Total	853	2,426	1,210	682	1,350	1,770	630	551	3,124

<sup>569</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

570 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table M.30 Number of goals in active plans by goal type and primary disability - Northern Territory 571

			Number o	of goals in ac	tive plans by goa	l type			Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active plans
ABI	68	222	144	38	142	197	87	47	945
Autism	208	1,643	211	200	515	406	46	84	3,313
Cerebral Palsy	72	302	134	44	103	142	44	30	871
Developmental Delay	35	1,356	27	56	75	28	1	1	1,579
Down Syndrome	37	180	47	28	41	74	14	29	450
Global Developmental Delay	7	256	12	12	30	11	0	0	328
Hearing Impairment	48	185	37	44	48	70	18	26	476
Intellectual Disability	207	665	238	202	388	444	151	164	2,459
Multiple Sclerosis	5	14	18	1	2	16	8	2	66
Psychosocial disability	109	234	163	60	151	271	87	84	1,159
Spinal Cord Injury	40	70	51	8	17	63	38	19	306
Stroke	49	123	66	21	36	84	34	14	427
Visual Impairment	11	51	23	18	12	33	17	10	175
Other Neurological	82	168	118	24	66	139	73	26	696
Other Physical	70	157	103	22	52	114	52	29	599
Other Sensory/Speech	4	59	11	12	17	17	0	1	121
Other	1	11	5	2	5	5	0	1	30
Total	1,053	5,696	1,408	792	1,700	2,114	670	567	14,000

Table M.31 Number of active plans by goal type and age group - Northern Territory 572

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	48	608	82	100	148	70	3	0	635
7 to 14	165	554	199	222	407	353	23	9	696
15 to 18	78	162	64	64	110	142	33	84	216
19 to 24	71	139	76	58	85	150	73	110	213
25 to 34	122	213	152	73	150	232	99	117	297
35 to 44	117	232	186	75	154	279	123	101	339
45 to 54	112	242	205	45	151	259	137	74	336
55 to 64	119	240	216	43	131	253	120	51	342
65+	21	36	30	2	14	32	19	5	50
Total	853	2,426	1,210	682	1,350	1,770	630	551	3,124

Participants have set over two million goals in total across Australia since July 2016. The 14,000 goals in these results relate to those in the current plans of active participants who reside in Northern Territory at the reporting date.

572 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table M.32 Number of goals in active plans by goal type and age group - Northern Territory 573

	Number of goals in active plans by goal type								Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	70	2,715	100	136	194	80	3	0	3,298
7 to 14	193	1,164	233	258	559	422	23	9	2,861
15 to 18	91	277	69	74	139	166	39	88	943
19 to 24	84	200	91	66	103	181	78	112	915
25 to 34	152	300	168	81	182	284	103	120	1,390
35 to 44	152	311	216	80	181	337	128	104	1,509
45 to 54	143	344	234	48	175	304	149	75	1,472
55 to 64	145	334	261	47	152	300	127	54	1,420
65+	23	51	36	2	15	40	20	5	192
Total	1,053	5,696	1,408	792	1,700	2,114	670	567	14,000

<sup>&</sup>lt;sup>573</sup> Participants have set over two million goals in total across Australia since July 2016. The 14,000 goals in these results relate to those in the current plans of active participants who reside in Northern Territory at the reporting date. **March 2020 | COAG Disability Reform Council Quarterly Report** 

Table M.33 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q3 compared to prior quarters – New survey administered by the Contact Centre – Northern Territory

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q3
Access	n = 55	n = 3
Are you happy with how coming into the NDIS has gone?	84%	N/A
Was the person from the NDIS respectful?	93%	N/A
Do you understand what will happen next with your plan?	71%	N/A
% of participants rating their overall experience as Very Good or Good.	85%	N/A
Pre-planning	n = 53	n = 5
Did the person from the NDIS understand how your disability affects your life?	81%	N/A
Did you understand why you needed to give the information you did?	92%	N/A
Were decisions about your plan clearly explained?	77%	N/A
Are you clear on what happens next with your plan?	74%	N/A
Do you know where to go for more help with your plan?	75%	N/A
% of participants rating their overall experience as Very Good or Good.	77%	N/A
Planning	n = 48	n = 7
Did the person from the NDIS understand how your disability affects your life?	90%	N/A
Did you understand why you needed to give the information you did?	98%	N/A
Were decisions about your plan clearly explained?	90%	N/A
Are you clear on what happens next with your plan?	81%	N/A
Do you know where to go for more help with your plan?	81%	N/A
% of participants rating their overall experience as Very Good or Good.	85%	N/A
Plan review	n = 31	n = 2
Did the person from the NDIS understand how your disability affects your life?	84%	N/A
Did you feel prepared for your plan review?	81%	N/A
Is your NDIS plan helping you to make progress towards your goals?	84%	N/A
% of participants rating their overall experience as Very Good or Good.	77%	N/A

There is insufficient data to show participant satisfaction results across the pathway.

Table M.34 Plan reviews conducted per quarter – excluding plans less than 30 days – Northern Territory 574

	Prior Quarters (Transition only)	2019-20 Q3	Transition Total
Total plan reviews	3,906	682	4,588
Early intervention plans	506	119	625
Permanent disability plans	3,400	563	3,963

<sup>&</sup>lt;sup>574</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

900 4,588 774 800 4.500 3.906 682 4,000 700 3.500 600 3.000 500 2,500 400 2,000 300 1 500 200 1,000

Figure M.9 Number of plan reviews over time incrementally (left) and cumulatively (right) - Northern Territory

Sep-19 Dec-19

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q2. Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may be impacted by a lag in data collection.

500 168 

Mar-20

0 Mar-17 316

Jun-17

Dec-17

Jun-18

9 Mar-

Sep-17

Mar-19

Jun-19 Sep-19

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the new tile.

Table M.35 shows the numbers of complaints in 2019-20 Q2 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects is expanded compared with previous reports to reflect new options which can be selected on the 'My Customer Requests' tile.

Table M.36 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table M.37.

Table M.37 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results include only a portion of all complaints submitted in 2019-20 Q2 and should be considered in conjunction with Table M.36. (There are no complaints submitted prior to 2019-20 Q2 and recorded on the 'My Customer Requests' tile.) The list of complaint types is different to that which appears in Table M.36 and in previous reports, as it is based on the options available on the 'My Customer Requests' tile.

100

0

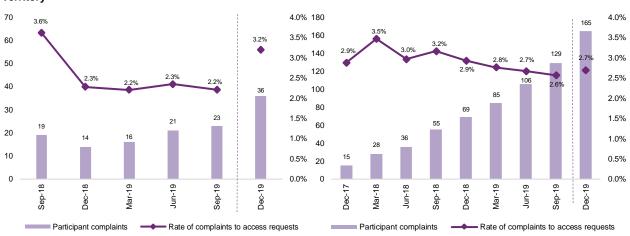
Mar-17 Jun-17 Mar-18 Jun-18 Dec-18 Mar-19 Jun-19

■ Plan Reviews

Table M.35 Complaints by quarter - Northern Territory 575 576

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q2	Transition Total	Number of unique complainants
People who have submitted an access				
request				
Complaint about ECEI Partner	0	0	0	0
Complaint about LAC Partner	0	0	0	0
Complaints about service providers	24	6	30	22
Complaints about the Agency	104	16	120	82
Critical/ Reportable Incident	0	14	14	9
Unclassified	11	0	11	7
Total	139	36	175	111
% of all access requests	2.7%	3.2%	2.8%	

Figure M.10 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Northern Territory 577



<sup>&</sup>lt;sup>575</sup> Note that 72% of all complainants made only one complaint, 23% made two complaints and 5% made three or more complaints. <sup>576</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>&</sup>lt;sup>577</sup> Complaint rates are not available at state/ territory level prior to June 2017. There are insufficient numbers to show the incremental count of participant complaints prior to the September 2018 quarter. There are also insufficient numbers to show the cumulative count of complaints prior to the December 2017 quarter.

Table M.36 Complaints by type ('My Feedback' tile) - Northern Territory

Complaints made by or on behalf of		Prior Quarters (Transition only)		2019-20 Q2		Transition Total	
Participants							
Complaints about service providers							
Supports being provided	8	(33%)	0	(0%)	8	(29%)	
Service Delivery	1	(4%)	0	(0%)	1	(4%)	
Staff conduct	3	(13%)	0	(0%)	3	(11%)	
Provider process	2	(8%)	0	(0%)	2	(7%)	
Provider costs.	1	(4%)	0	(0%)	1	(4%)	
Other	9	(38%)	4	(100%)	13	(46%)	
Total	24		4		28		
Complaints about the Agency							
Timeliness	28	(27%)	3	(43%)	31	(28%)	
Individual needs	11	(11%)	0	(0%)	11	(10%)	
Reasonable and necessary supports	9	(9%)	0	(0%)	9	(8%)	
Information unclear	3	(3%)	1	(14%)	4	(4%)	
The way the NDIA carried out its decision making	8	(8%)	2	(29%)	10	(9%)	
Other	45	(43%)	1	(14%)	46	(41%)	
Total	104		7		111		
Unclassified	11		0		11		

Table M.37 Complaints by type in 2019-20 Q2 ('My Customer Requests' tile) - Northern Territory

Complaints by source, subject and type		-20 Q2
	2019	-20 Q2
Complaints with a related party who has submitted an access request		
Complaint about ECEI Partner		
ECEI Plan	0	
ECEI Process	0	
ECEI Staff	0	
ECEI Timeliness	0	
Other	0	
Total	0	
Complaint about LAC Partner		
LAC Engagement	0	
LAC Fraud and Compliance	0	
LAC Plan	0	
LAC Process	0	
LAC Resources	0	
LAC Staff	0	
LAC Timeliness	0	
Other	0	
Total	0	
Complaints about service providers		
Provider Finance	0	(0%)
Provider Fraud and Compliance	1	(50%)
Provider Service	1	(50%)
Provider Staff	0	(0%)
Other	0	(0%)
Total	2	
Complaints about the Agency		
NDIA Access	1	(11%)
NDIA Engagement	0	(0%)
NDIA Finance	2	(22%)
NDIA Fraud and Compliance	0	(0%)
NDIA Plan	4	(44%)
NDIA Process	0	(0%)
NDIA Resources	0	(0%)
NDIA Staff	1	(11%)
NDIA Timeliness	1	(11%)
Quality & Safeguards Commission	0	(0%)
Other	0	(0%)
Total	9	
Critical/ Reportable Incident		
Allegations against Informal Supports	1	(7%)
Allegations against NDIA Staff/Partners	0	(0%)
Allegations against a provider	9	(64%)
Participant threat	1	(7%)
Provider reporting	3	(21%)
Other	0	(0%)
Total	14	
Unclassified	0	

Table M.38 Summary of Open Participant Requested Reviews (PRRs) (s48) - Northern Territory 578

	As at 31 March 2020
Open PRRs	5
Number of PRRs open less than 14 days	5
Number of PRRs open more than 14 days	0
New PRRs in the quarter	83
Number of PRRs closed in the quarter	94
Proportion closed within 14 days	79%
Average days PRRs took to close in the quarter	24

Figure M.11 Open (left) and closed (right) Participant Requested Reviews (PRRs) over time - Northern Territory 579

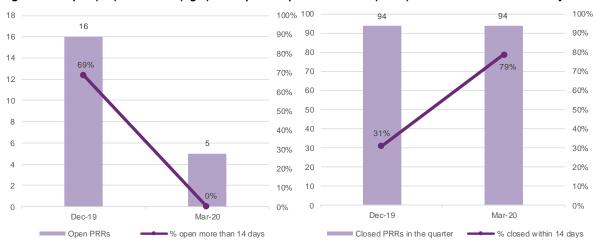


Table M.39 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Northern Territory 580 581

	Access	Planning
Open RoRDs	2	20
Number of RoRDs open less than 90 days	2	14
Number of RoRDs open more than 90 days	0	6
New RoRDs in the quarter	6	27
Number of RoRDs closed in the quarter	7	45
Proportion closed within 90 days	100%	40%
Average days RoRDs took to close in the quarter	32	114

<sup>&</sup>lt;sup>578</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

579 Numbers of open PRRs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>580</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

581 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure M.12 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Northern Territory

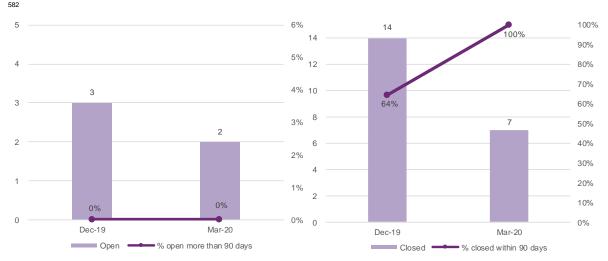


Figure M.13 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – Northern Territory

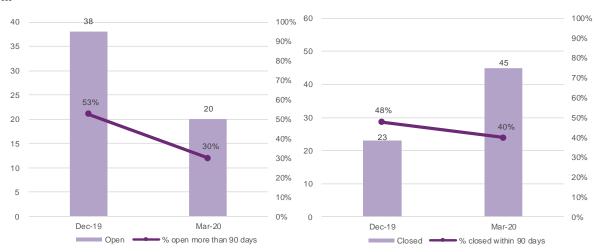


Table M.40 AAT Cases by category - Northern Territory 584 585

	Prior Q	uarters	2019-20 Q3		Tot	tal
Category	N	%	N	%	N	%
Total	<11		<11		<11	
% of all access decisions	0.09%		0.00%		0.08%	

<sup>582</sup> Numbers of open RoRDs have been restated using data as at 31 March 2020 due to retrospective changes in the underlying data.

<sup>583</sup> Ibid.

The numbers of AAT cases for Northern Territory by category and by open/closed status are not shown due to insufficient numbers.

8585 % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of

Table M.41 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Northern Territory 586 587

	Prior Quarters	2019-20 Q3	Total
Self-managed fully	12%	12%	12%
Self-managed partly	6%	9%	7%
Plan managed	36%	50%	41%
Agency managed	46%	29%	41%
Total	100%	100%	100%

Figure M.14 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Northern Territory <sup>588 589</sup>

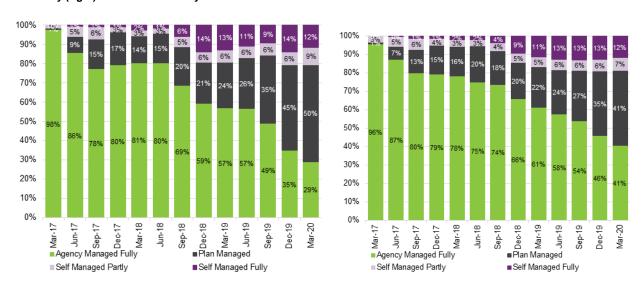


Table M.42 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Northern Territory

	Prior Quarters	2019-20 Q3	Total
Self-managed	4%	6%	4%
Plan managed	14%	34%	17%
Agency managed	82%	60%	79%
Total	100%	100%	100%

<sup>&</sup>lt;sup>586</sup> Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>&</sup>lt;sup>587</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded. <sup>588</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants at the end of current quarter. Data is not available prior to March 2017.

<sup>589</sup> Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

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Figure M.15 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Northern Territory

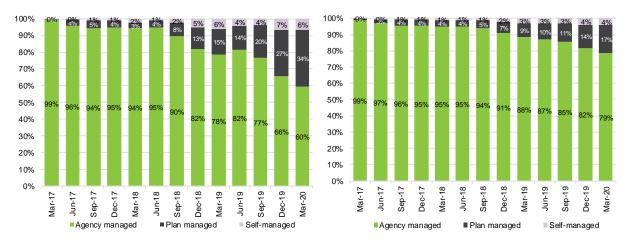


Table M.43 Distribution of active participants by support coordination and quarter of plan approval – Northern Territory 590

	Prior Quarters	2019-20 Q3	Total
Support coordination	76%	74%	75%

Table M.44 Duration to plan activation by quarter of initial plan approval for active participants - Northern Territory 591

	Prior Quarters (Transition Only)		201	19-20 Q1
Plan activation	N	%	N	%
Less than 30 days	1,372	65%	159	58%
30 to 59 days	240	11%	41	15%
60 to 89 days	139	7%	13	5%
Activated within 90 days	1,751	83%	213	77%
90 to 119 days	118	6%	11	4%
120 days and over	195	9%	21	8%
Activated after 90 days	313	15%	32	12%
No payments	47	2%	31	11%
Total plans approved	2,111	100%	276	100%

<sup>&</sup>lt;sup>590</sup> Ibid.

<sup>&</sup>lt;sup>591</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table M.45 Proportion of participants who have activated within 12 months - Northern Territory

Table M.45 Proportion of participants who have acti	Number of participants activated	All participants with	Proportion
	within 12 months	duration of at least months	activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	943	988	95%
Not Aboriginal and Torres Strait Islander	766	783	98%
Not Stated	93	95	98%
Total	1,802	1,866	97%
by Culturally and Linguistically Diverse status			
CALD	496	521	95%
Not CALD	1,298	1,337	97%
Not Stated	<11	<11	
Total	1,802	1,866	97%
by Remoteness			
Major Cities	<11	<11	
Regional	965	992	97%
Remote	836	873	96%
Missing	<11	<11	
Total	1,802	1,866	97%
by Primary Disability type			
Autism	384	398	96%
Intellectual Disability (including Down Syndrome)	481	499	96%
Psychosocial Disability	122	126	97%
Developmental Delay (including Global Developmental Delay)	70	73	96%
Other	745	770	97%
Total	1,802	1,866	97%

Table M.46 Distribution of plans by utilisation - Northern Territory 592 593

Plan utilisation	Total
0 to 50%	53%
50% to 75%	20%
> 75%	27%
Total	100%

This table only considers participants with initial plans approved up to 30 September 2019, and includes committed supports and payments for supports provided up to 31 December 2019. This gives some allowance for the timing delay between when the support is provided and when it is paid.

593 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance. **March 2020 | COAG Disability Reform Council Quarterly Report** 

Table M.47 Proportion of active participants with approved plans accessing mainstream supports - Northern Territory 594

	Prior Quarters	2019-20 Q3	Total
Daily Activities	16%	12%	15%
Health & Wellbeing	38%	40%	38%
Lifelong Learning	7%	9%	8%
Other	16%	17%	17%
Non-categorised	28%	25%	27%
Any mainstream service	96%	95%	96%

## Part Three: Providers and the growing market

Table M.48 Key markets indicators by guarter - Northern Territory 595 596

Table M.+0 Rey markets indicators by quarter – Northern Territory						
Market indicators	Prior Quarters	2019-20 Q3				
a) Average number of active providers per active participant	1.70	1.71				
b) Number of providers delivering new types of supports	84	92				
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	84%	81%				
Therapeutic Supports (%)	82%	83%				
Participation in community, social and civic activities (%)	80%	79%				
Early Intervention supports for early childhood (%)	81%	82%				
Daily Personal Activities (%)	86%	84%				

Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.
 In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

596 Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

596 Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

Table M.49 Cumulative number of providers that have been ever active by registration group - Northern Territory 597

Registration Group	Prior Quarters	2019-20 Q3	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	9	1	10	11%
Assistance Animals	0	1	1	-
Assistance with daily life tasks in a group or shared living arrangement	55	4	59	7%
Assistance with travel/transport arrangements	47	4	51	9%
Daily Personal Activities	80	9	89	11%
Group and Centre Based Activities	47	5	52	11%
High Intensity Daily Personal Activities	54	4	58	7%
Household tasks	67	4	71	6%
Interpreting and translation	7	1	8	14%
Participation in community, social and civic activities	103	9	112	9%
Assistive Technology				0,0
Assistive equipment for recreation	9	2	11	22%
Assistive products for household tasks	7	0	7	0%
Assistance products for personal care and safety	122	15	137	12%
Communication and information equipment	15	11	26	73%
Customised Prosthetics	28	8	36	29%
Hearing Equipment	5	2	7	40%
Hearing Services	3	0	3	0%
Personal Mobility Equipment	37	13	50	35%
Specialised Hearing Services	2	2	4	100%
Vision Equipment	5	2	7	40%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	105	12	117	11%
Behaviour Support	40	0	40	0%
Community nursing care for high needs	10	2	12	20%
Development of daily living and life skills	49	6	55	12%
Early Intervention supports for early childhood	82	7	89	9%
Exercise Physiology and Physical Wellbeing activities	16	4	20	25%
Innovative Community Participation	8	6	14	75%
Specialised Driving Training	6	1	7	17%
Therapeutic Supports	177	17	194	10%
Capital services	'''		101	1070
Home modification design and construction	11	1	12	9%
Specialist Disability Accommodation	4	0	4	0%
Vehicle Modifications	5	3	8	60%
Choice and control support services				0070
Management of funding for supports in participants plan	39	11	50	28%
Support Coordination	23	4	27	17%
Employment and Education support services		,		,
Assistance to access and/or maintain employment and/or education	9	2	11	22%
Specialised Supported Employment	15	2	17	13%
Total approved active providers	460	44	504	10%

<sup>597</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

Table M.50 Number and proportion of ever active providers in each registration group by legal entity type as at 31 March 2020 – Northern Territory

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	1	9	10	10%	90%	100%
Assistance Animals	0	1	1	0%	100%	100%
Assistance with daily life tasks in a group or shared	4	55	59	7%	93%	100%
living arrangement						
Assistance with travel/transport arrangements	4	47	51	8%	92%	100%
Daily Personal Activities	5	84	89	6%	94%	100%
Group and Centre Based Activities	1	51	52	2%	98%	100%
High Intensity Daily Personal Activities	3	55	58	5%	95%	100%
Household tasks	12	59	71	17%	83%	100%
Interpreting and translation	1	7	8	13%	88%	100%
Participation in community, social and civic activities	9	103	112	8%	92%	100%
Assistive Technology						
Assistive equipment for recreation	1	10	11	9%	91%	100%
Assistive products for household tasks	0	7	7	0%	100%	100%
Assistance products for personal care and safety	11	126	137	8%	92%	100%
Communication and information equipment	5	21	26	19%	81%	100%
Customised Prosthetics	5	31	36	14%	86%	100%
Hearing Equipment	0	7	7	0%	100%	100%
Hearing Services	0	3	3	0%	100%	100%
Personal Mobility Equipment	3	47	50	6%	94%	100%
Specialised Hearing Services	0	4	4	0%	100%	100%
Vision Equipment	1	6	7	14%	86%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	13	104	117	11%	89%	100%
Behaviour Support	10	30	40	25%	75%	100%
Community nursing care for high needs	1	11	12	8%	92%	100%
Development of daily living and life skills	2	53	55	4%	96%	100%
Early Intervention supports for early childhood	16	73	89	18%	82%	100%
Exercise Physiology and Physical Wellbeing activities	1	19	20	5%	95%	100%
Innovative Community Participation	2	12	14	14%	86%	100%
Specialised Driving Training	1	6	7	14%	86%	100%
Therapeutic Supports	52	142	194	27%	73%	100%
Capital services						
Home modification design and construction	1	11	12	8%	92%	100%
Specialist Disability Accommodation	0	4	4	0%	100%	100%
Vehicle Modifications	1	7	8	13%	88%	100%
Choice and control support services						
Management of funding for supports in participants plan	6	44	50	12%	88%	100%
Support Coordination	4	23	27	15%	85%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	0	11	11	0%	100%	100%
Specialised Supported Employment	0	17	17	0%	100%	100%
Total	94	410	504	19%	81%	100%
				. 5 / 0	/0	. 5576

Table M.51 Number and proportion of providers active in 2019-20 Q3 by registration group and first quarter of activity – Northern Territory

Northern Territory				
Registration Group	Active not for the first time in 2019-20 Q3	Active for the first time in 2019-20 Q3	Total	% active for the first time in 2019-20 Q3
Assistance services				
Accommodation / Tenancy Assistance	1	1	2	50%
Assistance Animals	0	1	1	100%
Assistance with daily life tasks in a group or shared living	36	4	40	10%
arrangement		4		
Assistance with travel/transport arrangements	26	4	30	13%
Daily Personal Activities	42	9	51	18%
Group and Centre Based Activities	30	5	35	14%
High Intensity Daily Personal Activities	36	4	40	10%
Household tasks	42	4	46	9%
Interpreting and translation	3	1	4	25%
Participation in community, social and civic activities	54	9	63	14%
Assistive Technology				
Assistive equipment for recreation	3	2	5	40%
Assistive products for household tasks	0	0	0	
Assistance products for personal care and safety	48	15	63	24%
Communication and information equipment	8	11	19	58%
Customised Prosthetics	8	8	16	50%
Hearing Equipment	1	2	3	67%
Hearing Services	0	0	0	
Personal Mobility Equipment	14	13	27	48%
Specialised Hearing Services	0	2	2	100%
Vision Equipment	0	2	2	100%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	69	12	81	15%
Behaviour Support	21	0	21	0%
Community nursing care for high needs	4	2	6	33%
Development of daily living and life skills	27	6	33	18%
Early Intervention supports for early childhood	23	7	30	23%
Exercise Physiology and Physical Wellbeing activities	12	4	16	25%
Innovative Community Participation	5	6	11	55%
Specialised Driving Training	1	1	2	50%
Therapeutic Supports	71	17	88	19%
Capital services				
Home modification design and construction	3	1	4	25%
Specialist Disability Accommodation	3	0	3	0%
Vehicle Modifications	0	3	3	100%
Choice and control support services				
Management of funding for supports in participants plan	31	11	42	26%
Support Coordination	15	4	19	21%
Employment and Education support services		,		
Assistance to access and/or maintain employment and/or education	3	2	5	40%
Specialised Supported Employment	10	2	12	17%
Total	212	44	256	17%
19101			,	

Table M.52 Number and proportion of providers active in 2019-20 Q3 in each registration group by legal entity type – Northern Territory

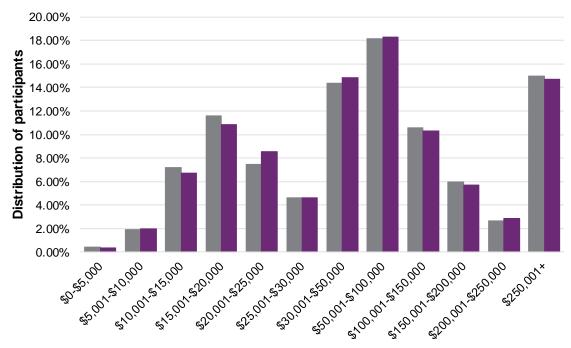
	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	0	2	2	0%	100%	100%
Assistance Animals	0	1	1	0%	100%	100%
Assistance with daily life tasks in a group or shared	3	37	40	8%	93%	100%
living arrangement						
Assistance with travel/transport arrangements	2	28	30	7%	93%	100%
Daily Personal Activities	5	46	51	10%	90%	100%
Group and Centre Based Activities	1	34	35	3%	97%	100%
High Intensity Daily Personal Activities	3	37	40	8%	93%	100%
Household tasks	8	38	46	17%	83%	100%
Interpreting and translation	1	3	4	25%	75%	100%
Participation in community, social and civic activities	6	57	63	10%	90%	100%
Assistive Technology						
Assistive equipment for recreation	0	5	5	0%	100%	100%
Assistive products for household tasks	0	0	0			0%
Assistance products for personal care and safety	5	58	63	8%	92%	100%
Communication and information equipment	3	16	19	16%	84%	100%
Customised Prosthetics	2	14	16	13%	88%	100%
Hearing Equipment	0	3	3	0%	100%	100%
Hearing Services	0	0	0			0%
Personal Mobility Equipment	3	24	27	11%	89%	100%
Specialised Hearing Services	0	2	2	0%	100%	100%
Vision Equipment	0	2	2	0%	100%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	12	69	81	15%	85%	100%
transitions and supports						
Behaviour Support	8	13	21	38%	62%	100%
Community nursing care for high needs	1	5	6	17%	83%	100%
Development of daily living and life skills	0	33	33	0%	100%	100%
Early Intervention supports for early childhood	1	29	30	3%	97%	100%
Exercise Physiology and Physical Wellbeing activities	1	15	16	6%	94%	100%
Innovative Community Participation	2	9	11	18%	82%	100%
Specialised Driving Training	0	2	2	0%	100%	100%
Therapeutic Supports	23	65	88	26%	74%	100%
Capital services						
Home modification design and construction	0	4	4	0%	100%	100%
Specialist Disability Accommodation	0	3	3	0%	100%	100%
Vehicle Modifications	1	2	3	33%	67%	100%
Choice and control support services						
Management of funding for supports in participants plan	4	38	42	10%	90%	100%
Support Coordination	3	16	19	16%	84%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	0	5	5	0%	100%	100%
Specialised Supported Employment	0	12	12	0%	100%	100%
Total	49	207	256	19%	81%	100%

### Part Four: Financial sustainability

Table M.53 Committed supports by financial year (\$m) - Northern Territory 598

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	0.04	2.1	5.9	20.4	101.4	206.2	280.4

Figure M.16 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Northern Territory



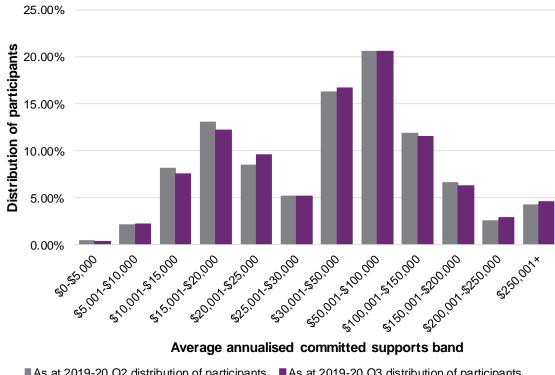
Average annualised committed supports band

■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

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<sup>&</sup>lt;sup>598</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports in respect of 2013-14 for NT.

Figure M.17 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Northern Territory



■ As at 2019-20 Q2 distribution of participants ■ As at 2019-20 Q3 distribution of participants

Figure M.18 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Northern Territory

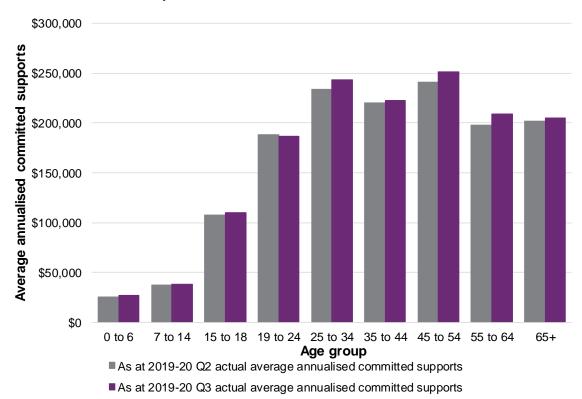
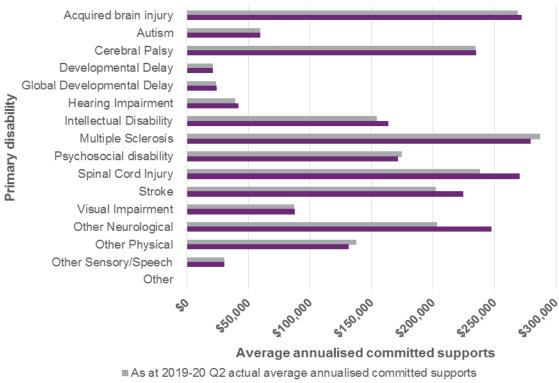
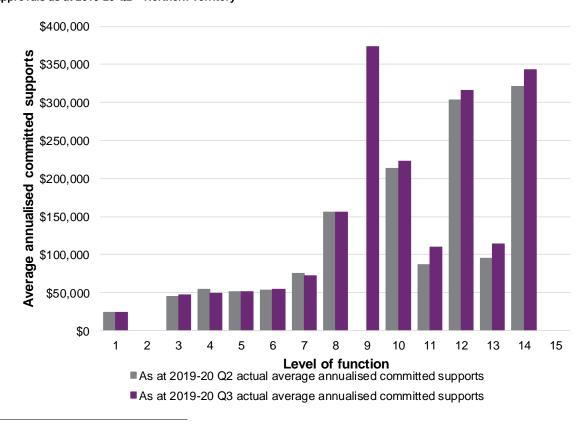


Figure M.19 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Northern Territory <sup>599</sup>



■ As at 2019-20 Q3 actual average annualised committed supports

Figure M.20 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q3 compared with active participants with initial plan approvals as at 2019-20 Q2 – Northern Territory 600

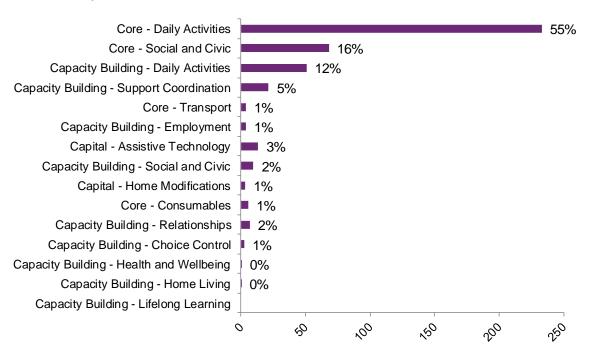


<sup>&</sup>lt;sup>599</sup> Average annualised committed supports are not shown where there is insufficient data in the group. There is insufficient data to show an average cost for 'Other'.

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<sup>600</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Levels of function 2, 9 and 15 do not have sufficient data to show an average cost as at 2019-20 Q2. Levels of function 2 and 15 do not have sufficient data to show an average cost as at 2019-20 Q3.

Figure M.21 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Northern Territory



■Total annualised committed support (\$m)

Table M.54 Payments by financial year, compared to committed supports (\$m) - Northern Territory 601

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total Committed	0.04	2.1	5.9	20.4	101.4	206.2	280.4
Total Paid	0.02	1.7	4.3	11.9	67.3	136.0	156.2
% utilised to date	37%	82%	73%	59%	66%	66%	56%

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<sup>&</sup>lt;sup>601</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports and payments in respect of 2013-14 for NT.

Figure M.22 Utilisation of committed supports as at 31 December 2019 and 31 March 2020 - Northern Territory

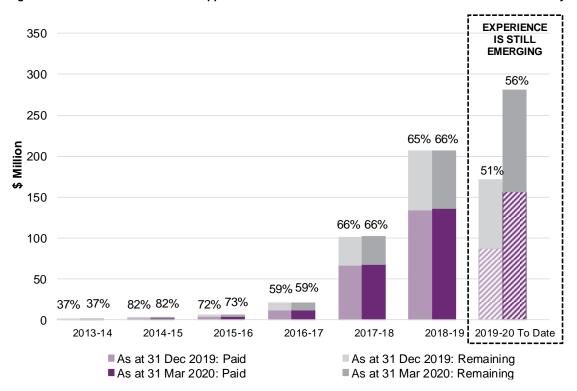
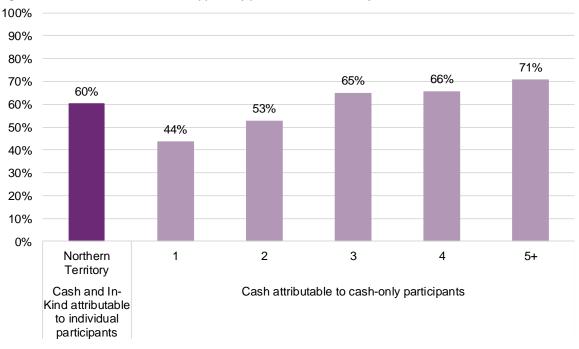


Figure M.23 Utilisation of committed supports by plan number from 1 July 2019 to 31 December 2019 - Northern Territory 602

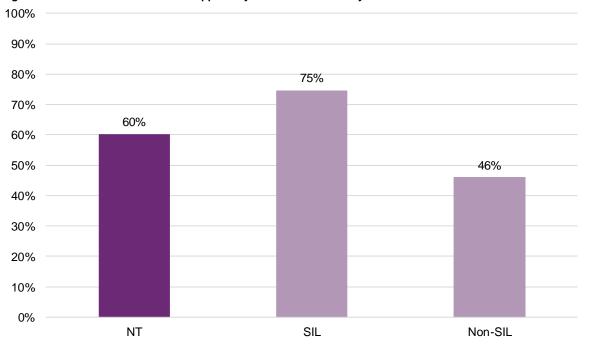


As at 31 March 2020

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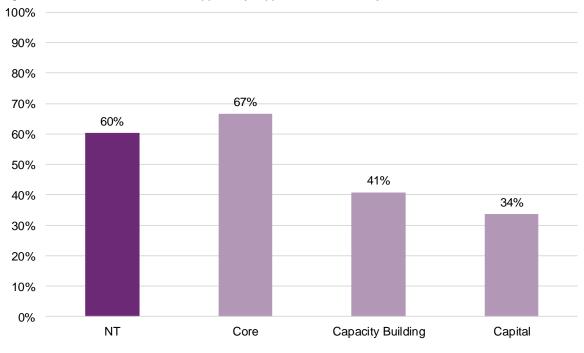
<sup>&</sup>lt;sup>602</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure M.24 Utilisation of committed supports by SIL status from 1 July 2019 to 31 December 2019 – Northern Territory 603



■ As at 31 March 2020

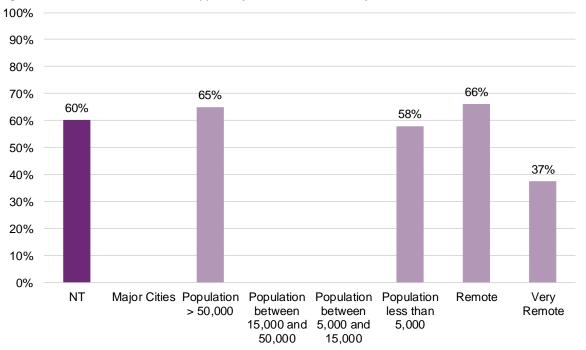
Figure M.25 Utilisation of committed supports by support class from 1 July 2019 to 31 December 2019 - Northern Territory 604



■ As at 31 March 2020

<sup>603</sup> Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 July 2019 to 31 December 2019 is shown, as experience in the most recent quarter is still emerging.

Figure M.26 Utilisation of committed supports by remoteness from 1 July 2019 to 31 December 2019 - Northern Territory 605 606



As at 31 March 2020

605 Ibid.

<sup>606</sup> Utilisation is not shown if there is insufficient data in the group. **March 2020 | COAG Disability Reform Council Quarterly Report** 

### **Appendix N:**

## State/Territory - comparison of key metrics

This appendix compares key metrics presented in this report by State/Territory.

Table N.1 Active participants plans including ECEI 607 608

State/Territory	Active participant plans		ECEI gateway with initial supports			
	N	%	N	N	%	
NSW	119,264	33%	2,299	121,563	33%	
VIC	98,541	27%	1,265	99,806	27%	
QLD	67,687	19%	1,238	68,925	19%	
WA	27,277	7%	102	27,379	7%	
SA	33,127	9%	256	33,383	9%	
TAS	8,343	2%	211	8,554	2%	
ACT	7,492	2%	110	7,602	2%	
NT	3,124	1%	60	3,184	1%	
ОТ	24	0%	1	25	0%	
National	364,879	100%	5,542	370,421	100%	

Table N.2 Number of active participant plans by age

Age	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
0 to 6	18,560	17,062	10,380	2,934	4,254	999	1,130	635	55,957
7 to 14	29,448	23,508	16,285	7,342	10,416	1,815	1,870	696	91,385
15 to 18	8,783	6,537	4,819	2,645	2,929	740	564	216	27,236
19 to 24	11,363	7,276	5,638	2,622	2,422	1,079	657	213	31,274
25 to 34	10,566	9,256	6,359	2,846	2,566	940	616	297	33,447
35 to 44	9,920	9,125	6,030	2,223	2,427	688	695	339	31,449
45 to 54	12,180	11,351	7,575	2,755	3,311	911	763	336	39,182
55 to 64	14,510	11,946	8,893	3,241	3,928	1,056	839	342	44,759
65+	3,934	2,480	1,708	669	874	115	358	50	10,190
Total	119,264	98,541	67,687	27,277	33,127	8,343	7,492	3,124	364,879

Table N.3 Proportion of active participant plans by age

Age	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
0 to 6	16%	17%	15%	11%	13%	12%	15%	20%	15%
7 to 14	25%	24%	24%	27%	31%	22%	25%	22%	25%
15 to 18	7%	7%	7%	10%	9%	9%	8%	7%	7%
19 to 24	10%	7%	8%	10%	7%	13%	9%	7%	9%
25 to 34	9%	9%	9%	10%	8%	11%	8%	10%	9%
35 to 44	8%	9%	9%	8%	7%	8%	9%	11%	9%
45 to 54	10%	12%	11%	10%	10%	11%	10%	11%	11%
55 to 64	12%	12%	13%	12%	12%	13%	11%	11%	12%
65+	3%	3%	3%	2%	3%	1%	5%	2%	3%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

<sup>&</sup>lt;sup>607</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>608</sup> OT includes participants residing in Other Territories including Norfolk Island. Results for OT are not included in the results on participant characteristics due to small numbers.

Table N.4 Number of active participant plans by disability  $^{609}$   $^{610}$ 

Disability	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Autism	37,006	28,013	21,040	9,700	12,375	2,563	2,055	713	113,470
Intellectual Disability	27,390	22,135	14,190	6,399	7,244	2,418	1,358	655	81,798
Psychosocial disability	10,421	12,364	5,779	2,130	1,740	573	929	269	34,210
Developmental Delay	7,069	8,783	3,959	462	1,540	348	654	294	23,110
Other Neurological	6,063	4,275	3,925	1,061	1,324	342	397	144	17,531
Cerebral Palsy	5,471	4,064	3,322	1,373	1,292	338	322	165	16,348
Other Physical	4,880	3,449	3,695	1,352	1,555	307	496	156	15,891
Hearing Impairment	5,145	3,601	3,148	1,148	1,111	384	267	188	14,992
ABI	3,649	2,991	2,566	822	1,366	332	180	204	12,110
Visual Impairment	2,695	2,535	1,312	528	658	164	165	48	8,105
Multiple Sclerosis	2,127	2,263	1,093	593	613	212	180	15	7,096
Global Developmental Delay	2,465	1,337	974	778	904	137	163	69	6,828
Stroke	1,929	1,177	1,099	310	352	88	108	97	5,161
Spinal Cord Injury	1,561	708	1,183	462	326	89	67	70	4,466
Other Sensory/Speech	1,157	695	287	110	669	34	128	31	3,111
Other	236	151	115	49	58	14	23	6	652
Total	119,264	98,541	67,687	27,277	33,127	8,343	7,492	3,124	364,879

Table N.5 Proportion of active participant plans by disability

Disability	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Autism	31%	28%	31%	36%	37%	31%	27%	23%	31%
Intellectual Disability	23%	22%	21%	23%	22%	29%	18%	21%	22%
Psychosocial disability	9%	13%	9%	8%	5%	7%	12%	9%	9%
Developmental Delay	6%	9%	6%	2%	5%	4%	9%	9%	6%
Other Neurological	5%	4%	6%	4%	4%	4%	5%	5%	5%
Cerebral Palsy	5%	4%	5%	5%	4%	4%	4%	5%	4%
Other Physical	4%	4%	5%	5%	5%	4%	7%	5%	4%
Hearing Impairment	4%	4%	5%	4%	3%	5%	4%	6%	4%
ABI	3%	3%	4%	3%	4%	4%	2%	7%	3%
Visual Impairment	2%	3%	2%	2%	2%	2%	2%	2%	2%
Multiple Sclerosis	2%	2%	2%	2%	2%	3%	2%	0%	2%
Global Developmental Delay	2%	1%	1%	3%	3%	2%	2%	2%	2%
Stroke	2%	1%	2%	1%	1%	1%	1%	3%	1%
Spinal Cord Injury	1%	1%	2%	2%	1%	1%	1%	2%	1%
Other Sensory/Speech	1%	1%	0%	0%	2%	0%	2%	1%	1%
Other	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table N.6 Number of active participant plans by other characteristics

Characteristics	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Aboriginal and Torres Strait Islander	8,285	2,591	5,889	1,685	1,770	661	310	1,556	22,749
Culturally and linguistically diverse	12,007	10,834	3,625	2,265	2,427	258	814	820	33,059
Residing in remote and very remote areas	414	53	1,195	1,243	825	99	0	1,323	5,152
Younger people in residential aged care (under 65)	1,568	1,083	820	165	244	75	22	41	4,018
With supported independent living	8,237	5,089	4,289	1,379	2,232	842	426	348	22,842
With specialised disability accommodation	5,061	4,738	1,378	391	1,770	421	48	137	13,944

<sup>609</sup> Note: Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

610 Down Syndrome is included in Intellectual Disability.

Table N.7 Proportion of active participant plans by other characteristics

Characteristics	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Aboriginal and Torres Strait Islander	6.9%	2.6%	8.7%	6.2%	5.3%	7.9%	4.1%	49.8%	6.2%
Culturally and linguistically diverse	10.1%	11.0%	5.4%	8.3%	7.3%	3.1%	10.9%	26.2%	9.1%
Residing in remote and very remote areas	0.3%	0.1%	1.8%	4.6%	2.5%	1.2%	0.0%	42.4%	1.4%
With supported independent living	6.9%	5.2%	6.3%	5.1%	6.7%	10.1%	5.7%	11.1%	6.3%
With specialised disability accommodation	4.2%	4.8%	2.0%	1.4%	5.3%	5.0%	0.6%	4.4%	3.8%

Table N.8 Proportion of participants rating their overall experience as good or very good in the latest quarter

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
The Access Process	76%	70%	68%	71%	72%	Numbers are too small	Numbers are too small	Numbers are too small	71%
The Pre-Planning Process	81%	83%	84%	76%	79%	81%	71%	Numbers are too small	81%
The Planning Process	79%	79%	78%	75%	85%	92%	67%	Numbers are too small	80%
The Review Process	85%	79%	86%	Numbers are too small	73%	Numbers are too small	Numbers are too small	Numbers are too small	82%

Table N.9 Progress against the NDIA's corporate plan metrics for 'participants in work', 'participants in community and social activities' and 'participants who choose who supports them' 611

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Participants (15 and over) in work									
Baseline	26%	22%	19%	26%	34%	14%	30%	8%	24%
Year 2	27%	23%	19%	28%	32%	17%	31%	10%	25%
Participants (15 and over) in community									
Baseline	35%	36%	34%	40%	37%	28%	45%	47%	35%
Year 2	47%	44%	45%	48%	42%	39%	44%	51%	45%
Participants (15 and over) who choose who supports them									
Baseline	48%	49%	52%	54%	59%	44%	64%	22%	49%
Year 2	48%	51%	55%	53%	60%	48%	60%	27%	51%

Table N.10 Distribution of active participant by method of Financial Plan Management 612 613

Plan Management	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Self-managed fully	17%	22%	20%	14%	18%	14%	32%	12%	19%
Self-managed partly	11%	12%	11%	23%	7%	12%	12%	7%	12%
Plan managed	33%	44%	41%	16%	48%	23%	35%	41%	38%
Agency managed	38%	22%	28%	47%	27%	51%	21%	41%	32%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

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<sup>611</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 April 2017 to 31 March 2018 and have had a second plan review to date.

612 Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone

who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

613 Trial participants are included in these results. This is a change from previous quarterly reports where trial participants were excluded.

Table N.11 Distribution of plan budget amount by method of Financial Plan Management

Plan Management	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Self-managed	9%	14%	13%	14%	9%	8%	18%	4%	11%
Plan managed	23%	36%	31%	12%	32%	11%	38%	17%	28%
Agency managed	68%	50%	56%	73%	58%	81%	43%	79%	61%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

#### Table N.12 Estimated number of plan reviews - excluding plans less than 30 days 614

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Number of plan reviews in 2019-20 Q3	28,986	23,605	16,291	6,645	9,236	2,082	1,802	682	89,329
Total number of plan reviews (transition only)	238,275	131,914	81,182	25,671	63,225	14,478	20,991	4,588	580,354

#### Table N.13 Number and rates of participant complaints 615 616 617

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Participant complaints in 2019-20 Q2	1,597	1,571	1,044	394	596	123	108	36	6,562
% of access requests	4.0%	5.0%	4.7%	4.7%	5.5%	4.7%	4.0%	3.2%	5.5%
All participant complaints	21,394	13,749	6,763	1,742	7,843	1,019	1,668	175	56,673
% of access requests	6.2%	6.5%	4.9%	4.0%	8.7%	5.7%	6.2%	2.8%	6.1%

#### Table N.14 Duration to plan activation by quarter of initial plan approval for active participants 618

•			•	• •	•	•			
Plan activation	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Less than 30 days	66%	64%	63%	66%	61%	63%	49%	58%	64%
30 to 59 days	13%	13%	14%	14%	16%	14%	17%	15%	14%
60 to 89 days	5%	6%	6%	5%	7%	6%	10%	5%	6%
90 to 119 days	3%	3%	3%	2%	3%	2%	3%	4%	3%
120 days and over	4%	5%	5%	4%	4%	4%	6%	8%	5%
No payments	8%	10%	9%	9%	9%	11%	15%	11%	9%
Total plans approved	100%	100%	100%	100%	100%	100%	100%	100%	100%

#### Table N.15 Active providers by legal entity type

Legal entity type	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Individual / Sole Trader	2,781	1,803	1,641	261	547	250	244	94	6,218
Company / Organisation	4,277	3,023	3,207	980	1,169	746	731	410	8,316
Total active providers	7,058	4,826	4,848	1,241	1,716	996	975	504	14,534

#### Table N.16 Active providers in 2019-20 Q3 by legal entity type

Legal entity type	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Individual / Sole Trader	1,289	1,026	856	137	244	144	84	49	3,564
Company / Organisation	2,679	1,908	1,875	555	607	349	309	207	6,182
Total active providers	3,968	2,934	2,731	692	851	493	393	256	9,746

<sup>&</sup>lt;sup>614</sup> The National totals include plan reviews where jurisdiction information was missing.

<sup>615</sup> Complaints submitted after the end of 2019-20 Q2 have been excluded from the table as the results for the most recent quarter may

be impacted by a lag in data collection.
616 % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>617</sup> The National totals include participant complaints where jurisdiction information was missing.

<sup>618</sup> Plans approved after the end of 2019-20 Q1 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table N.17 Committed supports by financial year (\$m)

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
2017-18	4,292.2	1,432.6	827.6	221.0	367.1	189.5	309.5	101.4	7,741.0
2018-19	5,956.2	3,473.1	2,472.0	539.3	1,156.0	392.8	370.9	206.2	14,567.7
% increase	39%	142%	199%	144%	215%	107%	20%	103%	88%
2019-20 YTD	5,781.2	4,306.7	3,582.9	1,038.2	1,519.5	467.3	332.4	280.4	17,310.3

#### Table N.18 Payments by financial year (\$m)

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
2017-18	3,117.4	955.0	522.4	165.3	218.4	153.9	224.2	67.3	5,423.7
2018-19	4,448.0	2,337.8	1,590.4	385.8	775.8	294.6	278.2	136.0	10,247.4
% increase	43%	145%	204%	133%	255%	91%	24%	102%	89%
2019-20 YTD	3,980.3	2,719.6	2,278.9	608.6	955.8	310.6	225.9	156.2	11,236.6

Table N.19 Utilisation rates split by participants in SIL and those not in SIL, and first and subsequent plans 619 620

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
SIL									
First plan	78%	70%	84%	83%	82%	77%	n/a	75%	82%
Subsequent plans	85%	81%	82%	79%	75%	84%	86%	75%	83%
Total	85%	78%	83%	81%	80%	83%	86%	75%	83%
Non SIL									
First plan	46%	44%	49%	54%	46%	43%	45%	37%	47%
Subsequent plans	65%	61%	63%	64%	60%	62%	64%	46%	63%
Total	63%	55%	58%	58%	56%	55%	62%	42%	59%
Total (SIL and non-SIL)									1
First plan	47%	46%	60%	60%	65%	49%	45%	44%	56%
Subsequent plans	74%	64%	69%	70%	63%	72%	73%	64%	70%
Total	71%	58%	65%	64%	64%	65%	71%	60%	66%

<sup>619</sup> Utilisation of committed supports from 1 July 2019 to 31 December 2019 is shown in the table – experience in the most recent 3 months is still emerging and is not included.
620 Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments

and committed amounts between plans. Hence, utilisation in this table is higher in reality when in-kind is included.

### **Appendix O:**

### Participants by region and support type

Table O.1 Active participants by region and support type included in plan as at 31 March 2020 621 622 623 624 625 626 627 628

Regio	on		Cor suppo		Capacity I supp		Capi suppo		Total active participants
			#	%	#	%	#	%	
NSW			94,517	79%	117,307	98%	32,838	28%	119,264
	Hunter New England	Jul-13	16,093	76%	20,521	97%	5,493	26%	21,204
	Central Coast	Jul-16	5,067	73%	6,815	98%	1,651	24%	6,949
	Far West	Jul-17	437	87%	503	100%	139	28%	504
	Illawarra Shoalhaven	Jul-17	6,106	88%	6,870	99%	2,056	29%	6,974
	Mid North Coast	Jul-17	3,956	84%	4,682	99%	1,180	25%	4,718
	Murrumbidgee	Jul-17	4,422	84%	5,240	100%	1,439	27%	5,265
	Nepean Blue Mountains	Jul-15	5,099	71%	7,078	99%	1,727	24%	7,182
	North Sydney	Jul-16	6,983	82%	8,399	99%	2,947	35%	8,502
	Northern NSW	Jul-17	4,914	89%	5,507	99%	1,580	29%	5,537
	South Eastern Sydney	Jul-17	6,642	84%	7,786	99%	2,441	31%	7,884
	South Western Sydney	Jul-16	11,948	75%	15,609	98%	3,963	25%	15,895
	Southern NSW	Jul-16	2,933	83%	3,492	98%	1,030	29%	3,546
	Sydney	Jul-17	5,882	88%	6,588	99%	1,937	29%	6,666
	Western NSW	Jul-17	4,022	81%	4,875	99%	1,509	31%	4,939
	Western Sydney	Jul-16	9,997	74%	13,326	99%	3,737	28%	13,482
	NSW - Other		16	94%	16	94%	<11		17
VIC			88,774	90%	97,322	99%	23,304	24%	98,541
	Barwon	Jul-13	6,984	87%	7,891	98%	1,768	22%	8,030
	Central Highlands	Jan-17	3,651	87%	4,107	98%	995	24%	4,178
	Loddon	May-17	4,595	86%	5,247	99%	1,157	22%	5,313
	North East Melbourne	Jul-16	8,176	81%	9,882	98%	2,475	25%	10,082
	Inner Gippsland	Oct-17	3,649	94%	3,806	98%	830	21%	3,890
	Ovens Murray	Oct-17	2,230	82%	2,683	99%	595	22%	2,717
	Western District	Oct-17	2,878	92%	3,091	99%	734	23%	3,125
	Inner East Melbourne	Nov-17	7,049	92%	7,544	99%	2,291	30%	7,643
	Outer East Melbourne	Nov-17	7,100	94%	7,476	99%	1,990	26%	7,546
	Hume Moreland	Mar-18	5,770	88%	6,489	99%	1,463	22%	6,563
	Bayside Peninsula	Apr-18	11,136	98%	11,273	99%	3,072	27%	11,420
	Southern Melbourne	Sep-18	7,792	90%	8,629	99%	1,952	22%	8,697
	Brimbank Melton	Oct-18	5,116	91%	5,565	100%	1,011	18%	5,592
	Western Melbourne	Oct-18	7,248	93%	7,714	99%	1,667	21%	7,769
	Goulburn	Jan-19	2,397	87%	2,725	99%	578	21%	2,746
	Mallee	Jan-19	1,363	89%	1,519	100%	347	23%	1,523
	Outer Gippsland	Jan-19	1,640	97%	1,681	99%	379	22%	1,696

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<sup>&</sup>lt;sup>621</sup> Region is defined by the current residing address of the participant. 'Other' includes participants with regional information missing. <sup>622</sup> Core supports enable participants to complete activities of daily living. Participant budgets often have a lot of flexibility to choose specific supports with their core support budgets, but cannot reallocate this funding for other support purposes (i.e. capital or capacity building supports).

building supports).

623 Capacity building supports enable participants to build their independence and skills. Participant budgets are allocated at a support category level and must be used to achieve the goals set out in the participant's plan.

<sup>&</sup>lt;sup>624</sup> Capital supports are investments, such as assistive technologies – equipment, home or vehicle modifications, or for Specialist Disability Accommodation (SDA). Participant budgets for this support purpose are restricted to specific items identified in the participant's plan.

plan.  $^{\circ}$  The phasing date shown for Hunter New England is for the Hunter Trial Site.

<sup>626</sup> Since the phasing schedule for South Australia is by age, each region in the state has the phasing date Jul-13.

<sup>627</sup> Since the phasing schedule for Tasmania is by age, each region in the state has the phasing date Jul-13.

<sup>628</sup> Other Territories includes Norfolk Island.

Regio	on		Cor suppo	-	Capacity supp	_	Capi suppo		Total active participants
			#	%	#	%	#	%	
	VIC - Other		<11		<11		<11		11
QLD			62,425	92%	67,408	100%	21,560	32%	67,687
	Bundaberg	Sep-17	1,793	80%	2,242	100%	679	30%	2,251
	Ipswich	Jul-17	5,003	84%	5,952	99%	1,602	27%	5,982
	Mackay	Nov-16	1,921	76%	2,504	99%	761	30%	2,524
	Toowoomba	Jan-17	4,548	92%	4,909	100%	1,427	29%	4,927
	Townsville	Apr-16	3,902	81%	4,768	99%	1,365	28%	4,809
	Rockhampton	Nov-17	3,320	85%	3,873	99%	1,248	32%	3,895
	Beenleigh	Jul-18	6,299	97%	6,492	100%	2,015	31%	6,499
	Brisbane	Jul-18	12,486	98%	12,715	99%	4,467	35%	12,786
	Cairns	Jul-18	3,051	94%	3,215	100%	1,080	33%	3,231
	Maryborough	Jul-18	2,646	95%	2,774	100%	929	33%	2,778
	Robina	Jul-18	6,248	98%	6,351	100%	1,901	30%	6,375
	Caboolture/Strathpine	Jan-19	6,064	97%	6,262	100%	2,168	35%	6,272
	Maroochydore	Jan-19	5,129	96%	5,329	100%	1,912	36%	5,335
	QLD - Other		15	65%	22	96%	<11		23
WA			22,962	84%	26,737	98%	9,947	36%	27,277
	North East Metro	Jul-14	4,162	79%	5,175	99%	2,013	38%	5,240
	Wheat Belt	Jan-17	603	84%	702	98%	270	38%	719
	South Metro	Jul-18	3,655	81%	4,400	97%	1,613	36%	4,529
	Midwest-Gascoyne	Jul-19	386	82%	466	99%	123	26%	469
	Great Southern	Jul-19	489	87%	556	98%	141	25%	565
	Central South Metro	Jul-18	3,093	86%	3,515	97%	1,373	38%	3,615
	Central North Metro	Jul-19	2,188	89%	2,439	99%	926	38%	2459
	South East Metro	Jul-19	2,319	89%	2,578	99%	976	38%	2,602
	South West	Sep-18	2,148	87%	2,330	95%	794	32%	2,459
	Goldfields-Esperance	Oct-18	380	88%	426	99%	121	28%	431
	North Metro	Oct-18	2,763	84%	3,271	99%	1,274	39%	3,293
	Kimberley-Pilbara	Oct-18	776	87%	879	98%	323	36%	896
	WA - Other		<11		<11		<11		<11
SA			30,135	91%	32,977	100%	8,690	26%	33,127
	Adelaide Hills	Jul-13	1119	92%	1,213	100%	311	26%	1,215
	Barossa, Light and Lower North	Jul-13	1,467	91%	1,609	100%	345	21%	1,617
	Eastern Adelaide	Jul-13	2,648	92%	2,879	100%	779	27%	2,886
	Eyre and Western	Jul-13	918	91%	1,001	100%	286	28%	1,004
	Far North (SA)	Jul-13	371	94%	393	99%	123	31%	395
	Fleurieu and Kangaroo Island	Jul-13	829	93%	883	99%	252	28%	888
	Limestone Coast	Jul-13	1,027	92%	1,112	100%	268	24%	1,116
	Murray and Mallee	Jul-13	1,231	89%	1,371	99%	357	26%	1,380
	Northern Adelaide	Jul-13	10,026	90%	11,043	99%	2,830	25%	11,105
	Southern Adelaide	Jul-13	6,620	92%	7,176	100%	1,987	28%	7,209
	Western Adelaide	Jul-13	2,647	90%	2,932	100%	833	28%	2,940
	Yorke and Mid North	Jul-13	1,232	90%	1,365	99%	319	23%	1,372
	SA - Other		<11		<11		<11		<11
TAS			7,573	91%	8,058	97%	2,051	25%	8,343
	TAS North	Jul-13	2,180	95%	2,242	97%	607	26%	2,303
	TAS North West	Jul-13	1,739	85%	1,993	97%	446	22%	2,047
	TAS South East	Jul-13	1,554	90%	1,654	95%	407	23%	1,735
	TAS South West	Jul-13	2,100	93%	2,169	96%	591	26%	2,258
	TAS - Other		<11		<11		<11		<11
ACT			5,889	79%	7,382	99%	1,716	23%	7,492
	ACT	Jul-14	5,885	79%	7,378	99%	1,713	23%	7,488
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Region		Cor suppo	-	Capacity I		Capi suppo		Total active participants
		#	%	#	%	#	%	paras-paras
ACT - Other		<11		<11		<11		<11
NT		2,974	95%	3,112	100%	1019	33%	3,124
Barkly	Jul-14	143	93%	151	99%	61	40%	153
Central Australia	Jul-17	449	98%	458	100%	217	47%	459
Darwin Remote	Jul-17	288	95%	302	100%	96	32%	302
Darwin Urban	Jan-17	1,709	95%	1,800	100%	504	28%	1,808
East Arnhem	Jan-17	172	98%	175	100%	52	30%	175
Katherine	Jul-17	146	94%	155	100%	63	41%	155
NT - Other		67	93%	71	99%	26	36%	72
Other Territories		21	88%	23	96%	<11		24
Total		315,270	88%	360,326	99%	101,129	28%	364,879

### **Appendix P:**

# **Specialist Disability Accommodation**



Table P.1 Active participants with SDA and SIL funding in current NDIS plan as at 31 March 2020 629 630

Region		IL funding in curre Active participants with SDA supports	Percentage of SDA participants	Active participants with SIL supports	Percentage of SIL participants	Number of active participants
NSW		5,061	4.2%	8,237	6.9%	119,264
Hunter New	England	794	3.7%	1,656	7.8%	21,204
Central Coa	st	192	2.8%	445	6.4%	6,949
Far West		<11		20	4.0%	504
Illawarra Sho	oalhaven	316	4.5%	450	6.5%	6,974
Mid North C	oast	151	3.2%	202	4.3%	4,718
Murrumbidg	ee	227	4.3%	333	6.3%	5,265
Nepean Blue	e Mountains	351	4.9%	521	7.3%	7,182
North Sydne	y	696	8.2%	849	10.0%	8,502
Northern NS	W	173	3.1%	278	5.0%	5,537
South Easte	rn Sydney	378	4.8%	554	7.0%	7,884
South Weste	ern Sydney	410	2.6%	841	5.3%	15,895
Southern NS	SW	146	4.1%	204	5.8%	3,546
Sydney		256	3.8%	399	6.0%	6,666
Western NS	W	346	7.0%	478	9.7%	4,939
Western Syd	dney	623	4.6%	1,007	7.5%	13,482
NSW - Othe	r	<11		<11		17
VIC		4,738	4.8%	5,089	5.2%	98,541
Barwon		278	3.5%	364	4.5%	8,030
Central High	lands	220	5.3%	240	5.7%	4,178
Loddon		231	4.3%	234	4.4%	5,313
North East N	Melbourne	649	6.4%	682	6.8%	10,082
Inner Gippsl	and	126	3.2%	129	3.3%	3,890
Ovens Murra	ау	137	5.0%	144	5.3%	2,717
Western Dis	trict	264	8.4%	271	8.7%	3,125
Inner East M	lelbourne	697	9.1%	711	9.3%	7,643
Outer East N	Melbourne	374	5.0%	415	5.5%	7,546
Hume Morel	and	185	2.8%	199	3.0%	6,563
Bayside Per	insula	703	6.2%	783	6.9%	11,420
Southern Me	elbourne	221	2.5%	246	2.8%	8,697
Brimbank M	elton	174	3.1%	185	3.3%	5,592
Western Me	lbourne	248	3.2%	246	3.2%	7,769
Goulburn		83	3.0%	83	3.0%	2,746
Mallee		85	5.6%	86	5.6%	1,523
Outer Gipps	land	63	3.7%	71	4.2%	1,696
VIC - Other		<11		<11		11
QLD		1,378	2.0%	4,289	6.3%	67,687
Bundaberg		48	2.1%	145	6.4%	2,251
Ipswich		207	3.5%	336	5.6%	5,982
Mackay		17	0.7%	115	4.6%	2,524
Toowoomba		210	4.3%	413	8.4%	4,927
Townsville		58	1.2%	289	6.0%	4,809
Rockhampto	on	141	3.6%	223	5.7%	3,895
Beenleigh		103	1.6%	396	6.1%	6,499
Brisbane		264	2.1%	914	7.1%	12,786
Cairns		53	1.6%	243	7.5%	3,231
Maryboroug	n	69	2.5%	175	6.3%	2,778
Robina		60	0.9%	376	5.9%	6,375
Caboolture/S	Strathpine	77	1.2%	360	5.7%	6,272
Maroochydo	re	71	1.3%	304	5.7%	5,335

Region is defined by the current residing address of the participant. 'Other' includes participants with regional information missing.

630 Other Territories includes Norfolk Island.

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Region		Active participants with SDA supports	Percentage of SDA participants	Active participants with SIL supports	Percentage of SIL participants	Number of active participants
	QLD - Other	<11		<11		23
WA		391	1.4%	1,379	5.1%	27,277
	North East Metro	184	3.5%	466	8.9%	5,240
	Wheat Belt	<11		19	2.6%	719
	South Metro	57	1.3%	246	5.4%	4,529
	Great Southern	<11		26	4.6%	565
	Midwest-Gascoyne	<11		<11		469
	Central South Metro	68	1.9%	206	5.7%	3,615
	Central North Metro	16	0.7%	69	2.8%	2,459
	South West	<11		109	4.4%	2,459
	Goldfields-Esperance	<11		<11		431
	North Metro	29	0.9%	85	2.6%	3,293
	South East Metro	21	0.8%	106	4.1%	2,602
	Kimberley-Pilbara	<11		29	3.2%	896
	WA - Other	<11		<11		<11
SA		1,770	5.3%	2,232	6.7%	33,127
	Adelaide Hills	42	3.5%	61	5.0%	1,215
	Barossa, Light and Lower North	31	1.9%	48	3.0%	1,617
	Eastern Adelaide	163	5.6%	229	7.9%	2,886
	Eyre and Western	26	2.6%	34	3.4%	1,004
	Far North (SA)	20	5.1%	24	6.1%	395
	Fleurieu and Kangaroo Island	34	3.8%	47	5.3%	888
	Limestone Coast	46	4.1%	74	6.6%	1,116
	Murray and Mallee	85	6.2%	99	7.2%	1,380
	Northern Adelaide	588	5.3%	703	6.3%	11,105
	Southern Adelaide	552	7.7%	667	9.3%	7,209
	Western Adelaide	146	5.0%	189	6.4%	2,940
	Yorke and Mid North	37	2.7%	57	4.2%	1,372
	SA - Other	<11	2 /0	<11	1.270	<11
TAS		421	5.0%	842	10.1%	8,343
170	TAS North					
		121	5.3%	199	8.6%	2,303
	TAS South Foot	107	5.2%	198	9.7%	2,047
	TAS South East	60	3.5%	137	7.9%	1,735
	TAS South West	133	5.9%	308	13.6%	2,258
407	TAS - Other	<11	0.00/	<11	E =0/	<11
ACT		48	0.6%	426	5.7%	7,492
	ACT	47	0.6%	425	5.7%	7,488
	ACT - Other	<11		<11		<11
NT		137	4.4%	348	11.1%	3,124
	Barkly	<11		16	10.5%	153
	Central Australia	36	7.8%	95	20.7%	459
	Darwin Remote	<11		<11		302
	Darwin Urban	81	4.5%	208	11.5%	1,808
	East Arnhem	<11		<11		175
	Katherine	16	10.3%	28	18.1%	155
	NT - Other	<11		<11		72
Othe	r Territories	<11		<11		24
Natio	nal	13,944	3.8%	22,842	6.3%	364,879

Table P.2 Annualised committed supports in current NDIS plans as at 31 March 2020 631 632

State/Territory	Committed in current plans to SDA (\$)	% of committed for SDA supports	Committed in current plans to SIL (\$)	% of committed for SIL supports	Total committed in current plans (\$)
NSW	53,843,708	0.68%	2,710,056,694	34%	7,913,350,469
VIC	54,162,396	0.90%	1,518,058,493	25%	5,988,145,142
QLD	16,527,886	0.32%	1,460,072,940	28%	5,129,595,281
WA	4,560,728	0.26%	389,757,721	22%	1,759,586,495
SA	19,139,464	0.91%	708,937,354	34%	2,104,728,737
TAS	5,240,337	0.79%	299,652,145	45%	664,926,425
ACT	572,415	0.13%	145,050,828	33%	444,949,025
NT	1,878,611	0.45%	199,370,214	47%	421,618,636
Other Territories	0	0.00%	0	0%	2,180,572
Total	155,925,544	0.64%	7,430,956,388	30%	24,429,080,781

Table P.3 Registered and active SDA providers by jurisdiction as at 31 March 2020 633 634 635

	-		
State/Territory	SDA registered providers	SDA active providers	
NSW	547	119	
VIC	561	67	
QLD	516	39	
WA	68	2	
SA	523	17	
TAS	470	12	
ACT	468	5	
NT	471	4	
ОТ	0	0	
National	782	240	

#### **SDA Building Types:**

**Existing**: Dwellings built before 1 April 2016 that were used as disability related supported accommodation under a previous State, Territory or Commonwealth scheme. Existing dwellings must substantially comply with the requirements of a new build, and must meet the maximum resident requirement (5 residents or less). **Legacy**: Existing dwellings that do not meet the maximum resident requirement of 5 residents or less. Over time, the NDIA will stop making SDA payments towards Legacy dwellings.

**New build**: An SDA dwelling that was built (has a certificate of occupancy dated) after 1 April 2016 and meets all of the requirements under the SDA Rules and NDIS Price Guide.

**New build (refurbished)**: A dwelling that was built before 1 April 2016 but has been significantly refurbished since and now meets all of the requirements for a new build in the SDA Rules and NDIS Price Guide. In order to qualify for as a New Build (refurbished) providers must spend a minimum amount. These minimum amounts are specified per dwelling type in the SDA Price Guide.

<sup>631</sup> State/Territory is defined by the current residing address of the participant.

<sup>632</sup> Other Territories includes Norfolk Island.

<sup>&</sup>lt;sup>633</sup> SDA active providers in this table refer to any provider that has ever received a payment for providing SDA supports to participants residing in the given jurisdiction.

<sup>634</sup> Other Territories includes Norfolk Island.

<sup>&</sup>lt;sup>635</sup> Providers can be registered in more than one jurisdiction. Therefore, the National Totals of registered and active providers is not equal to the respective sums across all states and territories.

Table P.4 Number of Enrolled SDA Dwellings by Location and Type as at 31 March 2020 (excluding in-kind arrangements) 636

				SDA Building	Туре	
SA4 I	Region	Existing	Legacy	New Build	New Build (refurbished)	Total
ACT		8	0	11	0	19
	ACT - Australian Capital Territory	8	0	11	0	19
NSW		1,308	59	513	5	1,885
	NSW - Capital Region	57	1	8	0	66
	NSW - Central Coast	53	3	20	1	77
	NSW - Central West	45	3	14	0	62
	NSW - Coffs Harbour - Grafton	21	5	1	0	27
	NSW - Far West and Orana	60	4	5	0	69
	NSW - Hunter Valley exc Newcastle	33	2	7	0	42
	NSW - Illawarra	41	1	11	0	53
	NSW - Mid North Coast	40	2	11	0	53
	NSW - Murray	53	1	7	0	61
	NSW - New England and North West	30	2	7	0	39
	NSW - Newcastle and Lake Macquarie	89	1	64	0	154
	NSW - Richmond - Tweed	27	1	15	0	43
	NSW - Riverina	25	1	8	0	34
	NSW - Southern Highlands and Shoalhaven	14	1	9	0	24
	NSW - Sydney - Baulkham Hills and Hawkesbury	41	4	7	0	52
	NSW - Sydney - Blacktown	68	4	30	0	102
	NSW - Sydney - City and Inner South	15	3	0	0	18
	NSW - Sydney - Eastern Suburbs	11	1	1	0	13
	NSW - Sydney - Inner South West	85	2	15	2	104
	NSW - Sydney - Inner West	18	3	2	0	23
	NSW - Sydney - North Sydney and Hornsby	40	1	5	0	46
	NSW - Sydney - Northern Beaches	31	2	15	0	48
	NSW - Sydney - Outer South West	56	0	0	1	57
	NSW - Sydney - Outer West and Blue Mountains	92	3	56	1	152
	NSW - Sydney - Parramatta	91	0	119	0	210
	NSW - Sydney - Ryde	77	3	31	0	111
	NSW - Sydney - South West	36	1	17	0	54
	NSW - Sydney - Sutherland	59	4	28	0	91
NT	, ,	17	3	8	0	28
	NT - Darwin	11	2	8	0	21
	NT - Northern Territory - Outback	6	1	0	0	7
QLD		354	37	166	5	562
	QLD - Brisbane - East	13	0	7	0	20
	QLD - Brisbane - North	14	2	5	0	21
	QLD - Brisbane - South	25	3	10	0	38
	QLD - Brisbane - West	46	2	4	0	52
	QLD - Brisbane Inner City	11	0	13	1	25
	QLD - Cairns	12	1	11	0	24
	QLD - Darling Downs - Maranoa	2	2	4	0	8
	QLD - Fitzroy	24	2	4	0	30
	QLD - Gold Coast	28	2	13	1	44
	QLD - Ipswich	28	1	20	0	49
	QLD - Logan - Beaudesert	11	1	15	0	27
	QLD - Mackay	8	1	0	0	9
	QLD - Moreton Bay - North	17	3	15	0	35
	QLD - Moreton Bay - South	13	0	2	0	15
	QLD - Queensland - Outback	0	0	0	0	0

				SDA Building	ј Туре	
SA4 I	Region	Existing	Legacy	New Build	New Build (refurbished)	Total
	QLD - Sunshine Coast	15	4	0	0	19
	QLD - Toowoomba	13	7	11	2	33
	QLD - Townsville	21	2	7	0	30
	QLD - Wide Bay	53	4	25	1	83
SA		850	10	100	0	960
	SA - Adelaide - Central and Hills	69	3	12	0	84
	SA - Adelaide - North	239	0	23	0	262
	SA - Adelaide - South	274	5	29	0	308
	SA - Adelaide - West	150	0	25	0	175
	SA - Barossa - Yorke - Mid North	17	1	2	0	20
	SA - South Australia - Outback	18	0	0	0	18
	SA - South Australia - South East	83	1	9	0	93
TAS		26	3	20	0	49
	TAS - Hobart	14	0	0	0	14
	TAS - Launceston and North East	6	2	5	0	13
	TAS - South East	0	0	0	0	0
	TAS - West and North West	6	1	15	0	22
VIC		376	85	125	14	600
	VIC - Ballarat	18	5	14	0	37
	VIC - Bendigo	12	0	10	0	22
	VIC - Geelong	24	6	13	6	49
	VIC - Hume	32	3	0	0	35
	VIC - Latrobe - Gippsland	15	6	0	0	21
	VIC - Melbourne - Inner	12	3	17	0	32
	VIC - Melbourne - Inner East	17	9	2	0	28
	VIC - Melbourne - Inner South	45	10	8	1	64
	VIC - Melbourne - North East	29	8	10	1	48
	VIC - Melbourne - North West	7	4	5	0	16
	VIC - Melbourne - Outer East	28	1	10	0	39
	VIC - Melbourne - South East	44	5	9	1	59
	VIC - Melbourne - West	12	11	12	0	35
	VIC - Mornington Peninsula	15	5	2	0	22
	VIC - North West	33	4	9	5	51
	VIC - Shepparton	14	3	3	0	20
	VIC - Warrnambool and South West	19	2	1	0	22
WA		7	0	13	0	20
	WA - Bunbury	0	0	0	0	0
	WA - Mandurah	0	0	7	0	7
	WA - Perth - Inner	5	0	0	0	5
	WA - Perth - North East	0	0	3	0	3
	WA - Perth - North West	0	0	0	0	0
	WA - Perth - South East	2	0	0	0	2
	WA - Perth - South West	0	0	3	0	3
	WA - Western Australia - Outback	0	0	0	0	0
	WA - Western Australia - Wheat Belt	0	0	0	0	0
Total		2,946	197	956	24	4,123

Table P.5 Number of Enrolled SDA Dwellings by Location and Design as at 31 March 2020 (excluding in-kind arrangements) 637

			SD	A Design Cate	egory		
SA4 F	Region	Basic	Improved Liveability	High Physical Support	Robust	Fully Accessible	Tota
ACT		3	0	16	0	0	19
	ACT - Australian Capital Territory	3	0	16	0	0	19
NSW		1070	331	238	62	184	1,88
	NSW - Capital Region	51	3	7	1	4	66
	NSW - Central Coast	50	9	9	4	5	77
	NSW - Central West	33	10	6	4	9	62
	NSW - Coffs Harbour - Grafton	14	4	4	2	3	27
	NSW - Far West and Orana	52	2	4	8	3	69
	NSW - Hunter Valley exc Newcastle	27	2	4	4	5	42
	NSW - Illawarra	42	10	1	0	0	53
	NSW - Mid North Coast	36	11	0	6	0	53
	NSW - Murray	35	17	3	4	2	61
	NSW - New England and North West	17	12	2	0	8	39
	NSW - Newcastle and Lake Macquarie	69	8	- 73	1	3	154
	NSW - Richmond - Tweed	17	14	6	0	6	43
	NSW - Riverina	23	7	3	0	1	34
	NSW - Southern Highlands and Shoalhaven	10	7	3	4	0	24
	NSW - Sydney - Baulkham Hills and Hawkesbury	28	18	0	2	4	52
	NSW - Sydney - Blacktown	60	24	4	1	13	102
	NSW - Sydney - City and Inner South	15	1	0	2	0	18
	NSW - Sydney - Eastern Suburbs	11	0	1	1	0	13
	NSW - Sydney - Inner South West	79	8	13	0	4	104
	NSW - Sydney - Inner West	19	0	3	1	0	23
	NSW - Sydney - North Sydney and Hornsby	34	10	2	0	0	46
	NSW - Sydney - Northern Beaches	31	5	3	0	9	48
	NSW - Sydney - Outer South West	39	3	8	3	4	57
	NSW - Sydney - Outer West and Blue Mountains	69	28	14	11	30	152
	NSW - Sydney - Parramatta	67	78	34	0	31	210
	NSW - Sydney - Ryde	57	6	15	2	31	111
	NSW - Sydney - South West	29	13	4	1	7	54
	NSW - Sydney - Sutherland	56	21	12	0	2	91
NT	Nov Sydney Sumeriand	8	4	1	0	15	28
•	NT - Darwin	4	3	1	0	13	21
	NT - Northern Territory - Outback	4	1	0	0	2	7
QLD		104	160	139	39	120	562
	QLD - Brisbane - East	6	4	5	2	3	20
	QLD - Brisbane - North	10	2	3	0	6	21
	QLD - Brisbane - South	11	5	15	6	1	38
	QLD - Brisbane - West	1	23	28	0	0	52
	QLD - Brisbane Inner City	5	4	14	0	2	25
	QLD - Cairns	3	2	2	0	17	24
	QLD - Darling Downs - Maranoa	1	3	1	0	3	8
	QLD - Fitzroy	4	9	0	0	17	30
	QLD - Gold Coast	9	8	21	0	6	44
	QLD - Ipswich	6	16	15	5	7	49
	QLD - Logan - Beaudesert	4	4	14	2	3	27
	QLD - Mackay	2	4	0	0	3	9
	QLD - Moreton Bay - North	0	10	12	8	5	35
		1	9	0	•	-	15

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			SD	A Design Cate	egory		
SA4 I	Region	Basic	Improved Liveability	High Physical Support	Robust	Fully Accessible	Total
	QLD - Queensland - Outback	0	0	0	0	0	0
	QLD - Sunshine Coast	5	6	0	5	3	19
	QLD - Toowoomba	11	16	3	0	3	33
	QLD - Townsville	6	9	4	0	11	30
	QLD - Wide Bay	20	26	2	9	26	83
SA		464	236	73	54	133	960
	SA - Adelaide - Central and Hills	48	10	5	6	15	84
	SA - Adelaide - North	83	109	26	10	34	262
	SA - Adelaide - South	165	53	25	10	55	308
	SA - Adelaide - West	98	27	14	17	19	175
	SA - Barossa - Yorke - Mid North	14	3	0	3	0	20
	SA - South Australia - Outback	14	4	0	0	0	18
	SA - South Australia - South East	42	30	3	8	10	93
TAS		7	23	3	3	13	49
	TAS - Hobart	5	7	0	1	1	14
	TAS - Launceston and North East	1	6	2	2	2	13
	TAS - South East	0	0	0	0	0	0
	TAS - West and North West	1	10	1	0	10	22
VIC		248	137	96	46	73	600
	VIC - Ballarat	1	21	3	11	1	37
	VIC - Bendigo	8	4	4	6	0	22
	VIC - Geelong	12	11	13	5	8	49
	VIC - Hume	24	7	0	0	4	35
	VIC - Latrobe - Gippsland	14	5	0	0	2	21
	VIC - Melbourne - Inner	8	2	20	1	1	32
	VIC - Melbourne - Inner East	20	5	0	3	0	28
	VIC - Melbourne - Inner South	36	5	7	4	12	64
	VIC - Melbourne - North East	17	10	10	5	6	48
	VIC - Melbourne - North West	6	5	4	0	1	16
	VIC - Melbourne - Outer East	17	5	11	4	2	39
	VIC - Melbourne - South East	26	18	7	3	5	59
	VIC - Melbourne - West	9	8	12	0	6	35
	VIC - Mornington Peninsula	3	10	1	4	4	22
	VIC - North West	22	11	0	0	18	51
	VIC - Shepparton	6	8	4	0	2	20
	VIC - Warrnambool and South West	19	2	0	0	1	22
WA		2	1	6	0	11	20
	WA - Bunbury	0	0	0	0	0	0
	WA - Mandurah	0	0	0	0	7	7
	WA - Perth - Inner	0	0	5	0	0	5
	WA - Perth - North East	0	1	1	0	1	3
	WA - Perth - North West	0	0	0	0	0	0
	WA - Perth - South East	2	0	0	0	0	2
	WA - Perth - South West	0	0	0	0	3	3
	WA - Western Australia - Outback	0	0	0	0	0	0
	WA - Western Australia - Wheat Belt	0	0	0	0	0	0
Total		1,906	892	572	204	549	4,123

Table P.6 Number of Enrolled SDA Dwellings by Location and Maximum number of residents as at 31 March 2020 (excluding in-kind arrangements)  $^{638}$ 

SA4	Region		Maxim	ium Num	ber of Re	sidents		Total
3A4	region	1	2	3	4	5	6+	Total
ACT		2	9	2	3	3	0	19
	ACT - Australian Capital Territory	2	9	2	3	3	0	19
NSW		436	334	154	304	598	59	1,885
	NSW - Capital Region	29	9	2	12	13	1	66
	NSW - Central Coast	14	9	5	18	28	3	77
	NSW - Central West	10	5	6	12	26	3	62
	NSW - Coffs Harbour - Grafton	5	4	3	3	7	5	27
	NSW - Far West and Orana	22	11	3	12	17	4	69
	NSW - Hunter Valley exc Newcastle	10	0	5	9	16	2	42
	NSW - Illawarra	9	3	4	8	28	1	53
	NSW - Mid North Coast	18	11	5	1	16	2	53
	NSW - Murray	30	6	3	4	17	1	61
	NSW - New England and North West	1	11	2	3	20	2	39
	NSW - Newcastle and Lake Macquarie	47	26	22	18	40	1	154
	NSW - Richmond - Tweed	16	3	3	5	15	1	43
	NSW - Riverina	7	3	4	10	9	1	34
	NSW - Southern Highlands and Shoalhaven	2	3	1	4	13	1	24
	NSW - Sydney - Baulkham Hills and Hawkesbury	1	3	3	20	21	4	52
	NSW - Sydney - Blacktown	5	24	11	15	43	4	102
	NSW - Sydney - City and Inner South	1	3	0	3	8	3	18
	NSW - Sydney - Eastern Suburbs	1	0	1	4	6	1	13
	NSW - Sydney - Inner South West	27	9	9	13	44	2	104
	NSW - Sydney - Inner West	0	1	4	5	10	3	23
	NSW - Sydney - North Sydney and Hornsby	5	6	3	10	21	1	46
	NSW - Sydney - Northern Beaches	6	1	4	11	24	2	48
	NSW - Sydney - Outer South West	8	9	5	15	20	0	57
	NSW - Sydney - Outer West and Blue Mountains	37	30	18	33	31	3	152
	NSW - Sydney - Parramatta	63	84	11	14	38	0	210
	NSW - Sydney - Ryde	22	31	7	21	27	3	111
	NSW - Sydney - South West	6	17	3	9	18	1	54
	NSW - Sydney - Sutherland	34	12	7	12	22	4	91
ΝT		1	14	1	3	6	3	28
	NT - Darwin	1	10	0	2	6	2	21
	NT - Northern Territory - Outback	0	4	1	1	0	1	7
QLD		237	99	86	71	32	37	562
	QLD - Brisbane - East	9	2	7	1	1	0	20
	QLD - Brisbane - North	6	5	6	1	1	2	21
	QLD - Brisbane - South	26	5	1	0	3	3	38
	QLD - Brisbane - West	29	16	3	1	1	2	52
	QLD - Brisbane Inner City	16	0	3	5	1	0	25
	QLD - Cairns	10	2	3	8	0	1	24
	QLD - Darling Downs - Maranoa	2	1	1	0	2	2	8
	QLD - Fitzroy	9	8	3	7	1	2	30
	QLD - Gold Coast	33	1	4	2	2	2	44
	QLD - Ipswich	20	6	13	9	0	1	49
	QLD - Logan - Beaudesert	14	0	3	7	2	1	27
	QLD - Mackay	2	0	0	2	4	1	9
	QLD - Moreton Bay - North	13	3	5	6	5	3	35
	QLD - Moreton Bay - South	4	1	5	4	1	0	15
	QLD - Queensland - Outback	0	0	0	0	0	0	0
	QLD - Sunshine Coast	7	1	4	3	0	4	19

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211	Pogion		Maxim	num Num	ber of Re	sidents		Total
3A4	Region	1	2	3	4	5	6+	Total
	QLD - Toowoomba	7	12	2	3	2	7	33
	QLD - Townsville	3	16	0	6	3	2	30
	QLD - Wide Bay	27	20	23	6	3	4	83
SA		201	418	151	102	78	10	960
	SA - Adelaide - Central and Hills	18	25	18	14	6	3	84
	SA - Adelaide - North	42	130	35	34	21	0	262
	SA - Adelaide - South	73	126	45	24	35	5	308
	SA - Adelaide - West	50	70	29	14	12	0	175
	SA - Barossa - Yorke - Mid North	3	7	6	3	0	1	20
	SA - South Australia - Outback	2	10	1	4	1	0	18
	SA - South Australia - South East	13	50	17	9	3	1	93
TAS		8	18	5	15	0	3	49
	TAS - Hobart	4	3	3	4	0	0	14
	TAS - Launceston and North East	3	2	0	6	0	2	13
	TAS - South East	0	0	0	0	0	0	0
	TAS - West and North West	1	13	2	5	0	1	22
VIC		171	88	68	43	145	85	600
	VIC - Ballarat	16	12	3	0	1	5	37
	VIC - Bendigo	12	8	2	0	0	0	22
	VIC - Geelong	23	10	4	3	3	6	49
	VIC - Hume	5	16	1	3	7	3	35
	VIC - Latrobe - Gippsland	5	5	1	0	4	6	21
	VIC - Melbourne - Inner	19	2	2	4	2	3	32
	VIC - Melbourne - Inner East	2	3	1	3	10	9	28
	VIC - Melbourne - Inner South	24	6	4	1	19	10	64
	VIC - Melbourne - North East	10	5	8	5	12	8	48
	VIC - Melbourne - North West	1	0	4	0	7	4	16
	VIC - Melbourne - Outer East	7	0	7	8	16	1	39
	VIC - Melbourne - South East	8	4	11	9	22	5	59
	VIC - Melbourne - West	7	2	10	1	4	11	35
	VIC - Mornington Peninsula	4	0	1	1	11	5	22
	VIC - North West	21	8	4	2	12	4	51
	VIC - Shepparton	4	2	4	3	4	3	20
	VIC - Warrnambool and South West	3	5	1	0	11	2	22
WA		0	6	13	1	0	0	20
	WA - Bunbury	0	0	0	0	0	0	0
	WA - Mandurah	0	0	6	1	0	0	7
	WA - Perth - Inner	0	5	0	0	0	0	5
	WA - Perth - North East	0	1	2	0	0	0	3
	WA - Perth - North West	0	0	0	0	0	0	0
	WA - Perth - South East	0	0	2	0	0	0	2
	WA - Perth - South West	0	0	3	0	0	0	3
	WA - Western Australia - Outback	0	0	0	0	0	0	0
	WA - Western Australia - Wheat Belt	0	0	0	0	0	0	0
Gran	d Total	1056	986	480	542	862	197	4,123

Table P.7 New Build/New Build (Refurbished) Dwelling by Design Category by SA4 Region (excluding in-kind arrangements) 639

			SDA Desig	n Category	/	
SA4 I	Region	Improved Liveability	High Physical Support	Robust	Fully Accessible	Total
ACT		0	11	0	0	11
	ACT - Australian Capital Territory	0	11	0	0	11
NSW		204	178	21	115	518
	NSW - Capital Region	0	7	1	0	8
	NSW - Central Coast	7	9	0	5	21
	NSW - Central West	7	5	2	0	14
	NSW - Coffs Harbour - Grafton	1	0	0	0	1
	NSW - Far West and Orana	1	4	0	0	5
	NSW - Hunter Valley exc Newcastle	1	4	2	0	7
	NSW - Illawarra	10	1	0	0	11
	NSW - Mid North Coast	5	0	6	0	11
	NSW - Murray	3	3	1	0	7
	NSW - New England and North West	0	1	0	6	7
	NSW - Newcastle and Lake Macquarie	6	58	0	0	64
	NSW - Richmond - Tweed	9	1	0	5	15
	NSW - Riverina	6	2	0	0	8
	NSW - Southern Highlands and Shoalhaven	4	3	2	0	9
	NSW - Sydney - Baulkham Hills and Hawkesbury	6	0	0	1	7
	NSW - Sydney - Blacktown	21	2	0	7	30
	NSW - Sydney - City and Inner South	0	0	0	0	0
	NSW - Sydney - Eastern Suburbs	0	1	0	0	1
	NSW - Sydney - Inner South West	4	13	0	0	17
	NSW - Sydney - Inner West	0	2	0	0	2
	NSW - Sydney - North Sydney and Hornsby	3	2	0	0	5
	NSW - Sydney - Northern Beaches	4	3	0	8	15
	NSW - Sydney - Outer South West	1	0	0	0	1
	NSW - Sydney - Outer West and Blue Mountains	20	12	5	20	57
	NSW - Sydney - Parramatta	64	29	0	26	119
	NSW - Sydney - Ryde	1	0	1	29	31
	NSW - Sydney - South West	5	4	1	7	17
	NSW - Sydney - Sutherland	15	12	0	1	28
NT		0	0	0	8	8
	NT - Darwin	0	0	0	8	8
	NT - Northern Territory - Outback	0	0	0	0	0
QLD	•	33	82	7	49	171
	QLD - Brisbane - East	0	5	0	2	7
	QLD - Brisbane - North	0	0	0	5	5
	QLD - Brisbane - South	0	10	0	0	10
	QLD - Brisbane - West	2	2	0	0	4
	QLD - Brisbane Inner City	2	10	0	2	14
	QLD - Cairns	0	2	0	9	11
	QLD - Darling Downs - Maranoa	0	1	0	3	4
	QLD - Fitzroy	0	0	0	4	4
	QLD - Gold Coast	3	10	0	1	14
	QLD - Ipswich	1	15	1	3	20
	QLD - Logan - Beaudesert	4	8	0	3	15
	QLD - Mackay	0	0	0	0	0
	QLD - Moreton Bay - North	4	10	1	0	15
	QLD - Moreton Bay - South	0	0	2	0	2
	QLD - Queensland - Outback	0	0	0	0	0

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			SDA Desig	n Category	/	
SA4	Region	Improved Liveability	High Physical Support	Robust	Fully Accessible	Total
	QLD - Sunshine Coast	0	0	0	0	0
	QLD - Toowoomba	8	3	0	2	13
	QLD - Townsville	0	4	0	3	7
	QLD - Wide Bay	9	2	3	12	26
SA		21	14	51	14	100
	SA - Adelaide - Central and Hills	4	2	6	0	12
	SA - Adelaide - North	9	5	8	1	23
	SA - Adelaide - South	8	5	10	6	29
	SA - Adelaide - West	0	1	17	7	25
	SA - Barossa - Yorke - Mid North	0	0	2	0	2
	SA - South Australia - Outback	0	0	0	0	0
	SA - South Australia - South East	0	1	8	0	9
TAS		11	1	1	7	20
	TAS - Hobart	0	0	0	0	0
	TAS - Launceston and North East	3	0	1	1	5
	TAS - South East	0	0	0	0	0
	TAS - West and North West	8	1	0	6	15
VIC		23	78	14	24	139
	VIC - Ballarat	11	3	0	0	14
	VIC - Bendigo	4	0	6	0	10
	VIC - Geelong	2	11	0	6	19
	VIC - Hume	0	0	0	0	0
	VIC - Latrobe - Gippsland	0	0	0	0	0
	VIC - Melbourne - Inner	1	16	0	0	17
	VIC - Melbourne - Inner East	0	0	2	0	2
	VIC - Melbourne - Inner South	0	7	1	1	9
	VIC - Melbourne - North East	0	10	1	0	11
	VIC - Melbourne - North West	1	4	0	0	5
	VIC - Melbourne - Outer East	0	10	0	0	10
	VIC - Melbourne - South East	1	6	2	1	10
	VIC - Melbourne - West	0	8	0	4	12
	VIC - Mornington Peninsula	0	0	2	0	2
	VIC - North West	3	0	0	11	14
	VIC - Shepparton	0	3	0	0	3
	VIC - Warrnambool and South West	0	0	0	1	1
WA		1	1	0	11	13
	WA - Bunbury	0	0	0	0	0
	WA - Mandurah	0	0	0	7	7
	WA - Perth - Inner	0	0	0	0	0
	WA - Perth - North East	1	1	0	1	3
	WA - Perth - North West	0	0	0	0	0
	WA - Perth - South East	0	0	0	0	0
	WA - Perth - South West	0	0	0	3	3
	WA - Western Australia - Outback	0	0	0	0	0
			^	0	•	
	WA - Western Australia - Wheat Belt	0	0	0	0	0

Table P.8 New Build/New Build (Refurbished) Maximum Residents by Design Category by SA4 Region (excluding in-kind arrangements) <sup>640</sup>

	ements) <sup>640</sup>	New Build	l Maximum	Number of	Residents	
SA4 I	Region	Improved Liveability	High Physical Support	Robust	Fully Accessible	Grand Total
ACT		0	26	0	0	26
	ACT - Australian Capital Territory	0	26	0	0	26
NSW		500	409	68	280	1257
	NSW - Capital Region	0	14	5	0	19
	NSW - Central Coast	17	35	0	22	74
	NSW - Central West	13	6	8	0	27
	NSW - Coffs Harbour - Grafton	5	0	0	0	5
	NSW - Far West and Orana	5	10	0	0	15
	NSW - Hunter Valley exc Newcastle	5	19	10	0	34
	NSW - Illawarra	31	3	0	0	34
	NSW - Mid North Coast	16	0	7	0	23
	NSW - Murray	7	5	1	0	13
	NSW - New England and North West	0	2	0	15	17
	NSW - Newcastle and Lake Macquarie	30	164	0	0	194
	NSW - Richmond - Tweed	15	5	0	7	27
	NSW - Riverina	10	8	0	0	18
	NSW - Southern Highlands and Shoalhaven	9	6	10	0	25
	NSW - Sydney - Baulkham Hills and Hawkesbury	30	0	0	5	35
	NSW - Sydney - Blacktown	47	5	0	34	86
	NSW - Sydney - City and Inner South	0	0 1 25	0 0 0	0 0 0	0
	NSW - Sydney - Eastern Suburbs	0				1
	NSW - Sydney - Inner South West	16				41
	NSW - Sydney - Inner West	0	5	0	0	5
	NSW - Sydney - North Sydney and Hornsby	5	10	0 0 0 19 0 3	0 30 0 45 53 48 16	15
	NSW - Sydney - Northern Beaches	10	10			50
	NSW - Sydney - Outer South West	5	0			5
	NSW - Sydney - Outer West and Blue Mountains	36	17			117
	NSW - Sydney - Parramatta	139	31			223
	NSW - Sydney - Ryde	5	0			56
	NSW - Sydney - South West	18	13			52
	NSW - Sydney - Sutherland	26	15	0	5	46
NT	The syane, Camenana	0	0	0	16	16
	NT - Darwin	0	0	0	16	16
	NT - Northern Territory - Outback	0	0	0	0	0
QLD	NT - NOTUIEIT TETHLOTY - OULDACK	51	109	24	83	267
	QLD - Brisbane - East	0	5	0	6	11
	QLD - Brisbane - North	0	0	0	7	7
	QLD - Brisbane - South	0	10	0	0	10
	QLD - Brisbane - West	2	7	0	0	9
	QLD - Brisbane Inner City	4	10	0	8	22
	QLD - Cairns	0	4	0	12	16
	QLD - Darling Downs - Maranoa	0	3	0	4	7
	QLD - Fitzroy	0	0	0	4	4
	QLD - Gold Coast	3	14	0	1	18
	QLD - Ipswich	1	15	4	9	29
	QLD - Logan - Beaudesert	4	8	0	7	19
	QLD - Mackay	0	0	0	0	0
	QLD - Mackay  QLD - Moreton Bay - North	4	16	3	0	23
					-	
	QLD - Moreton Bay - South	0	0	8	0	8

		New Build	d Maximum	Number of	Residents	
SA4	Region	Improved Liveability	High Physical Support	Robust	Fully Accessible	Grand Total
	QLD - Sunshine Coast	0	0	0	0	0
	QLD - Toowoomba	16	6	0	2	24
	QLD - Townsville	0	6	0	8	14
	QLD - Wide Bay	17	5	9	15	46
SA		49	32	119	17	217
	SA - Adelaide - Central and Hills	8	6	15	0	29
	SA - Adelaide - North	24	13	18	2	57
	SA - Adelaide - South	17	7	23	6	53
	SA - Adelaide - West	0	2	41	9	52
	SA - Barossa - Yorke - Mid North	0	0	6	0	6
	SA - South Australia - Outback	0	0	0	0	0
	SA - South Australia - South East	0	4	16	0	20
TAS		21	1	1	22	45
	TAS - Hobart	0	0	0	0	0
	TAS - Launceston and North East	5	0	1	4	10
	TAS - South East	0	0	0	0	0
	TAS - West and North West	16	1	0	18	35
VIC		30	145	34	49	258
	VIC - Ballarat	11	5	0	0	16
	VIC - Bendigo	4	0	6	0	10
	VIC - Geelong	5	19	0	8	32
	VIC - Hume	0	0	0	0	0
	VIC - Latrobe - Gippsland	0	0	0	0	0
	VIC - Melbourne - Inner	1	16	0	0	17
	VIC - Melbourne - Inner East	0	0	4	0 4 0 0	4
	VIC - Melbourne - Inner South	0	11	5		20
	VIC - Melbourne - North East	0	20	4		24
	VIC - Melbourne - North West	1	12	0		13
	VIC - Melbourne - Outer East	0	18	0		18
	VIC - Melbourne - South East	2	14	9	4	29
	VIC - Melbourne - West	0	24	0	4	28
	VIC - Mornington Peninsula	0	0	6	0	6
	VIC - North West	6	0	0	24	30
	VIC - Shepparton	0	6	0	0	6
	VIC - Warrnambool and South West	0	0	0	5	5
WA		2	3	0	34	39
	WA - Bunbury	0	0	0	0	0
	WA - Mandurah	0	0	0	22	22
	WA - Perth - Inner	0	0	0	0	0
	WA - Perth - North East	2	3	0	3	8
	WA - Perth - North West	0	0	0	0	0
	WA - Perth - South East	0	0	0	0	0
	WA - Perth - South West	0	0	0	9	9
	WA - Western Australia - Outback	0	0	0	0	0
	WA - Western Australia - Wheat Belt	0	0	0	0	0
Gran	d Total	653	725	246	501	2,125

#### **Appendix Q:**

# Utilisation rates by regions

The table below sets out rates of utilisation of committed supports by residing region, SIL status, and whether a participant in on their first plan or a subsequent plan. The following points apply to the table and the results presented:

- Utilisation of committed supports from 1 July 2019 to 31 December 2019 is shown in the table experience in the most recent 3 months is still emerging and is not included.
- Regions are highlighted in purple if phasing began prior to 31 March 2018 and are highlighted in green if phasing began between 1 April 2018 and 31 March 2019.
- 'Other' includes utilisation from regions that commenced phasing on or after 1 April 2019 or those with regional information missing.
- Utilisation is only shown if there are more than 20 participants in the group.
- The rate of utilisation is shown in orange if the result is 10 percentage points or more lower than the national utilisation rate for the respective SIL status and plan grouping.
- Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Hence, utilisation in this table is higher in reality when in-kind is included.
- For many regions there are a lot of participants that are on either their first or second plan hence, utilisation will continue to increase over time as utilisation increases as participants receive their third and subsequent plans.

Table Q.1 Utilisation breakdown by region and participants SIL status – 1 July 2019 to 31 December 2019 641

			SIL participants	;		Non-SIL		Tota	al (SIL and non-	SIL)
Region	Phasing date began	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total
New South Wales										
Central Coast	Jul-16		82%	82%	46%	66%	64%	46%	73%	71%
Far West	Jul-17				29%	61%	55%	29%	66%	60%
Hunter New England	Jul-16		85%	85%	47%	66%	64%	48%	74%	73%
Illawarra Shoalhaven	Jul-17		84%	84%	49%	65%	63%	49%	72%	70%
Mid North Coast	Jul-17		86%	86%	46%	66%	63%	46%	72%	70%
Murrumbidgee	Jul-17		88%	88%	44%	63%	60%	45%	73%	70%
Nepean Blue Mountains	Jul-16		84%	84%	42%	65%	62%	43%	74%	72%
North Sydney	Jul-16		89%	89%	46%	65%	63%	46%	76%	75%
Northern NSW	Jul-17		85%	85%	48%	66%	63%	48%	72%	70%
South Eastern Sydney	Jul-17		83%	83%	50%	66%	64%	50%	73%	71%
South Western Sydney	Jul-16	75%	85%	85%	53%	69%	67%	54%	75%	73%
Southern NSW	Jul-16		84%	84%	44%	64%	62%	44%	70%	69%
Sydney	Jul-17		81%	81%	42%	62%	58%	42%	68%	65%
Western NSW	Jul-17		83%	83%	30%	55%	51%	33%	69%	65%
Western Sydney	Jul-16		87%	87%	53%	68%	66%	54%	77%	75%
New South Wales - Other										
NSW total		78%	85%	85%	46%	65%	63%	47%	74%	71%
Victoria										
Barwon	Jul-13		84%	84%	46%	62%	60%	45%	66%	64%
Bayside Peninsula	Apr-18	75%	73%	74%	45%	59%	51%	51%	62%	56%
Brimbank Melton	Oct-18				45%	59%	49%	47%	61%	51%
Central Highlands	Jan-17		83%	83%	42%	60%	57%	43%	63%	60%
Goulburn	Jan-19				36%	54%	39%	39%	59%	43%
Hume Moreland	Mar-18			76%	47%	65%	58%	48%	66%	59%
Inner East Melbourne	Nov-17	79%	79%	79%	48%	60%	58%	51%	63%	61%
Inner Gippsland	Oct-17				37%	54%	51%	37%	55%	52%
Loddon	May-17		86%	86%	40%	63%	60%	41%	67%	63%
Mallee	Jan-19				39%	47%	41%	47%	55%	49%
North East Melbourne	Jul-16		79%	78%	46%	66%	63%	47%	68%	65%
Outer East Melbourne	Nov-17		81%	80%	45%	59%	56%	48%	61%	58%
Outer Gippsland	Jan-19				32%	46%	34%	34%	46%	36%
Ovens Murray	Oct-17				41%	59%	55%	45%	61%	58%
Southern Melbourne	Sep-18				44%	62%	50%	45%	65%	52%
Western District	Oct-17		86%	84%	37%	60%	56%	39%	65%	62%
Western Melbourne	Oct-18	49%		56%	44%	59%	48%	44%	61%	49%
Victoria - Other										
Victoria total		70%	81%	78%	44%	61%	55%	46%	64%	58%
Queensland		49%		56%						
Beenleigh	Jul-18	83%	79%	81%	49%	64%	57%	63%	68%	66%
Brisbane	Jul-18	83%	79%	81%	51%	64%	58%	62%	67%	65%
Bundaberg	Sep-17		88%	88%	49%	66%	63%	49%	75%	73%
Caboolture/Strathpine	Jan-19	85%	80%	84%	48%	64%	52%	58%	67%	60%
Cairns	Jul-18	82%	79%	81%	50%	64%	57%	62%	70%	66%
Ipswich	Jun-17		79%	79%	43%	62%	59%	44%	68%	65%
Mackay	Nov-16		81%	81%	40%	62%	60%	40%	68%	67%
Maroochydore	Jan-19	85%	83%	85%	52%	64%	56%	62%	68%	63%
Maryborough	Jul-18	87%	82%	84%	44%	64%	57%	56%	69%	65%
Robina	Jul-18	86%	84%	85%	53%	69%	62%	65%	73%	70%
Rockhampton	Nov-17		83%	82%	42%	56%	54%	42%	67%	63%

 $<sup>^{641}</sup>$  Region is defined by the current residing address of the participant. **March 2020 | COAG Disability Reform Council Quarterly Report** 

			SIL participants			Non-SIL		Tot	al (SIL and non-	SIL)
Region	Phasing date began	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total
Toowoomba	Jan-17		83%	83%	43%	59%	57%	43%	68%	66%
Townsville	Jul-16		83%	83%	45%	62%	61%	47%	69%	67%
Queensland - Other										
Queensland total		84%	82%	83%	49%	63%	58%	60%	69%	65%
South Australia										
Adelaide Hills	Jul-13			79%	52%	63%	60%	69%	65%	67%
Barossa, Light and Lower North	Jul-13				46%	60%	57%	58%	62%	61%
Eastern Adelaide	Jul-13	83%		81%	53%	67%	60%	65%	68%	67%
Eyre and Western	Jul-13				38%	45%	43%	45%	48%	47%
Far North (SA)	Jul-13				14%	32%	25%	13%	34%	25%
Fleurieu and Kangaroo Island	Jul-13			82%	52%	61%	59%	68%	64%	65%
Limestone Coast	Jul-13				42%	50%	48%	45%	50%	49%
Murray and Mallee	Jul-13				33%	49%	45%	50%	50%	50%
Northern Adelaide	Jul-13	84%	77%	82%	45%	62%	58%	67%	64%	65%
Southern Adelaide	Jul-13	81%	76%	80%	45%	61%	57%	68%	64%	66%
Western Adelaide	Jul-13	83%		79%	53%	67%	60%	65%	67%	66%
Yorke and Mid North	Jul-13				42%	52%	48%	45%	52%	49%
South Australia - Other										
South Australia total		82%	75%	80%	46%	60%	56%	65%	63%	64%
Tasmania										
TAS North	Jul-13		87%	84%	41%	64%	55%	47%	72%	64%
TAS North West	Jul-13		84%	83%	43%	64%	57%	52%	73%	67%
TAS South East	Jul-13		82%	82%	45%	58%	52%	49%	67%	61%
TAS South West	Jul-13		83%	83%	46%	62%	56%	48%	73%	67%
Tasmania - Other						/-				***
Tasmania total		77%	84%	83%	43%	62%	55%	49%	72%	65%
Australian Capital Territory										
Australian Capital Territory	Jul-14		86%	86%	45%	64%	62%	45%	73%	71%
Australian Capital Territory - Other			0070	0070	1070	0.70	0270	1070	1070	, 0
Australian Capital Territory total	''		86%	86%	45%	64%	62%	45%	73%	71%
Northern Territory			0070	0070	4370	0470	02/0	4370	1370	7170
Barkly	Jul-16					24%	24%		47%	46%
Central Australia	Jul-10 Jul-17		76%	77%	34%	54%	43%	48%	72%	66%
Darwin Remote	Jul-17		70%	1170	23%	45%	38%	23%	45%	
Darwin Remote  Darwin Urban	Jui-17 Jan-17		74%	74%	42%	<b>45%</b> 56%	50%	47%	45% 68%	38% 64%
East Arnhem	Jan-17 Jan-17		14/0	1470	<b>→∠</b> //0	29%	29%	71/0	29%	29%
Katherine	Jul-17					48%	44%		67%	64%
Northern Territory - Other	- Vui II					<del>13</del> /0	41%		O7 70	41%
Northern Territory total		75%	75%	75%	37%	46%	42%	44%	64%	60%
Western Australia		. 5 /6	10/0	. 3 /6	J: 70	70 /0	-r≛ /0	/0	VT/0	JU /0
Central South Metro	Jul-18	82%	72%	79%	59%	66%	61%	65%	67%	66%
Goldfields-Esperance	Oct-18	UZ /0	1 2 /0	13/0	33%	53%	38%	33%	54%	39%
Kimberley-Pilbara	Oct-18				43%	54%	45%	50%	58%	51%
North East Metro	Jul-14	86%	80%	81%	43%	54% 67%	64%	67%	72%	71%
North Metro	Oct-18	80%	OU /0	80%	49% 57%	64%	59%	60%	72% 67%	62%
South Metro	Jul-18	84%	78%	80%	62%	62%	59% 62%	67%	67%	67%
South West	Sep-18	88%	1070	87%	60%	61%	60%	66%	66%	66%
Wheat Belt		00%		01%	35%	61% 59%	60% 47%	46%	60%	53%
Western Australia - Other	Jan-17	73%	80%	77%	35%	59% 59%	47%	46%	70%	50%
Western Australia total		83%	79%	81%	54%	64%	58%	60%	70%	64%
National total		82%	83%	83%	47%	63%	59%	56%	70%	66%

## **Appendix R:**

## Access decisions and first plans

#### This appendix includes:

- The number of access decisions in progress at the end of each month over the past year from 31 March 2019 to 31 March 2020 (Table R.1)
- For the access decisions in progress at the end of each month, the average number of days the access decisions have been in progress (Table R.2)
- The number of access decisions completed each month (Table R.3)
- The average number of days to complete an access decision each month (Table R.4)
- The number of first plans in progress (after a participant has met the access requirements) at the end of each month over the past year from 31 March 2019 to 31 March 2020 (Table R.5)
- For the first plans in progress in progress at the end of each month, the average number of days the first plans have been in progress (Table R.6)
- The number of first plans completed each month (Table R.7)
- The average number of days to complete first plans after the access requirements have been met (Table R.8)

All tables are split by State/Territory and age group (0-6 year olds and 7+ year olds).

Table R.1 Access decisions in progress - count

Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	59	70	80	67	13	15	10	12	7	1	0	4	2
0 to 6	NSW	1,042	1,332	1,453	1,161	476	292	310	298	174	120	18	134	58
0 to 6	NT	27	20	18	29	20	13	14	8	10	8	1	6	1
0 to 6	QLD	445	659	465	330	263	210	269	235	137	119	17	128	49
0 to 6	SA	262	328	442	327	90	50	80	56	48	27	8	39	15
0 to 6	TAS	79	66	24	28	20	34	43	19	21	20	9	21	12
0 to 6	VIC	473	719	819	694	245	226	307	264	168	123	16	143	85
0 to 6	WA	149	198	224	189	90	76	88	80	51	45	7	37	27
0 to 6	National	2,536	3,392	3,525	2,825	1,217	916	1,121	972	616	463	76	512	249
7 plus	ACT	161	198	217	170	110	90	83	78	67	52	23	47	56
7 plus	NSW	3,599	4,367	4,797	4,211	2,734	2,538	2,125	1,978	1,806	1,499	547	1,252	1,277
7 plus	NT	156	128	142	115	100	83	103	107	81	70	30	56	48
7 plus	QLD	3,718	5,208	3,975	2,891	2,790	2,307	1,911	1,900	1,722	1,371	517	1,146	1,139
7 plus	SA	977	1,180	1,338	1,185	726	676	713	557	511	430	140	335	331
7 plus	TAS	438	542	286	310	315	287	325	255	229	175	81	157	134
7 plus	VIC	3,630	4,355	4,945	4,277	2,755	2,501	2,712	2,287	1,984	1,568	567	1,340	1,311
7 plus	WA	1,046	1,293	1,555	1,434	926	926	1,025	842	735	559	200	471	465
7 plus	National	13,725	17,271	17,255	14,593	10,456	9,408	8,997	8,004	7,138	5,724	2,105	4,804	4,762
All	ACT	220	268	297	237	123	105	93	90	74	53	23	51	58
All	NSW	4,641	5,699	6,250	5,372	3,210	2,830	2,435	2,276	1,980	1,619	565	1,386	1,335
All	NT	183	148	160	144	120	96	117	115	91	78	31	62	49
All	QLD	4,163	5,867	4,440	3,221	3,053	2,517	2,180	2,135	1,859	1,490	534	1,274	1,188
All	SA	1,239	1,508	1,780	1,512	816	726	793	613	559	457	148	374	346
All	TAS	517	608	310	338	335	321	368	274	250	195	90	178	146
All	VIC	4,103	5,074	5,764	4,971	3,000	2,727	3,019	2,551	2,152	1,691	583	1,483	1,396
All	WA	1,195	1,491	1,779	1,623	1,016	1,002	1,113	922	786	604	207	508	492
All	National	16,261	20,663	20,780	17,418	11,673	10,324	10,118	8,976	7,754	6,187	2,181	5,316	5,011

Table R.2 Access decisions in progress – average days

Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	20	30	38	39	20	6	5	6	2	8	0	2	4
0 to 6	NSW	22	27	38	41	19	17	9	6	5	8	4	3	3
0 to 6	NT	17	14	21	12	6	6	4	7	3	7	6	2	0
0 to 6	QLD	18	26	22	19	15	11	7	6	6	8	5	3	3
0 to 6	SA	24	24	40	47	26	35	23	10	5	6	5	3	2
0 to 6	TAS	25	24	26	23	19	10	8	10	6	5	5	3	5
0 to 6	VIC	17	24	34	38	18	12	9	7	7	10	8	3	5
0 to 6	WA	23	27	38	42	23	22	13	7	6	5	4	2	2
0 to 6	National	21	26	35	38	19	15	10	7	6	8	5	3	3
7 plus	ACT	27	28	44	51	40	37	13	9	8	8	8	6	6
7 plus	NSW	24	28	40	44	30	25	13	14	14	12	8	6	5
7 plus	NT	19	11	20	20	18	14	11	10	11	7	3	3	4
7 plus	QLD	18	27	25	23	21	16	8	11	10	9	6	5	4
7 plus	SA	21	26	38	41	26	21	16	13	12	9	4	4	4
7 plus	TAS	21	25	26	22	20	14	10	10	9	7	5	5	4
7 plus	VIC	21	25	35	41	25	21	14	14	13	12	8	6	6
7 plus	WA	21	26	36	38	23	17	10	12	10	9	5	4	4
7 plus	National	21	26	34	38	25	20	12	13	12	11	7	5	5
All	ACT	25	29	42	47	37	32	12	9	7	8	8	5	6
All	NSW	24	28	40	43	28	24	13	13	13	12	8	5	5
All	NT	19	12	20	18	16	13	10	10	10	7	3	3	4
All	QLD	18	27	24	23	20	16	8	10	10	9	5	4	4
All	SA	22	25	38	42	26	22	16	13	11	9	4	4	4
All	TAS	21	25	26	22	20	14	10	10	9	7	5	5	4
All	VIC	21	24	35	40	24	20	13	13	13	12	8	5	6
All	WA	22	26	36	39	23	17	10	12	10	9	5	4	4
All	National	21	26	34	38	24	20	12	12	11	10	7	5	5

Table R.3 Access decisions completed - count

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Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	37	17	23	37	78	50	39	29	32	28	27	46	51
0 to 6	NSW	565	491	468	708	1,227	1,180	900	942	993	822	573	775	888
0 to 6	NT	36	51	32	29	45	47	50	39	49	34	25	49	39
0 to 6	QLD	367	295	658	469	575	866	753	770	728	569	563	603	679
0 to 6	SA	93	150	54	194	290	185	90	221	252	149	187	222	224
0 to 6	TAS	48	73	82	16	49	80	78	89	51	60	46	61	72
0 to 6	VIC	487	400	785	492	822	1,099	940	999	983	794	700	832	750
0 to 6	WA	183	90	158	245	213	226	198	237	251	188	177	229	208
0 to 6	National	1,816	1,567	2,260	2,190	3,299	3,733	3,048	3,326	3,340	2,644	2,298	2,817	2,911
7 plus	ACT	45	44	22	72	114	109	85	114	103	85	44	71	68
7 plus	NSW	1,177	1,120	768	1,451	2,648	2,431	2,166	2,078	2,058	1,800	1,489	1,652	1,930
7 plus	NT	133	138	65	105	88	104	93	101	109	75	64	104	94
7 plus	QLD	1,442	973	2,715	1,996	1,908	2,789	2,162	2,115	2,014	1,615	1,435	1,631	1,822
7 plus	SA	437	349	272	434	762	672	586	615	536	498	453	465	514
7 plus	TAS	179	210	428	83	198	298	224	249	202	193	155	163	183
7 plus	VIC	1,876	1,756	1,456	1,879	3,085	2,811	2,413	2,436	2,142	1,827	1,567	1,794	1,918
7 plus	WA	520	519	1,073	1,443	1,616	1,720	1,244	1,224	1,173	978	881	1,011	1,024
7 plus	National	5,809	5,109	6,799	7,463	10,419	10,934	8,973	8,934	8,343	7,072	6,088	6,891	7,553
All	ACT	82	61	45	109	192	159	124	143	135	113	71	117	119
All	NSW	1,742	1,611	1,236	2,159	3,875	3,611	3,066	3,020	3,051	2,622	2,062	2,427	2,818
All	NT	169	189	97	134	133	151	143	140	158	109	89	153	133
All	QLD	1,809	1,268	3,373	2,465	2,483	3,655	2,915	2,885	2,742	2,184	1,998	2,234	2,501
All	SA	530	499	326	628	1,052	857	676	836	788	647	640	687	738
All	TAS	227	283	510	99	247	378	302	338	253	253	201	224	255
All	VIC	2,363	2,156	2,241	2,371	3,907	3,910	3,353	3,435	3,125	2,621	2,267	2,626	2,668
All	WA	703	609	1,231	1,688	1,829	1,946	1,442	1,461	1,424	1,166	1,058	1,240	1,232
All	National	7,625	6,676	9,059	9,653	13,718	14,667	12,021	12,260	11,683	9,716	8,386	9,708	10,464

Table R.4 Access decisions completed – average days

Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	18	40	51	65	32	9	4	7	5	3	1	1	2
0 to 6	NSW	17	36	41	59	34	9	8	9	6	3	2	2	3
0 to 6	NT	5	8	10	13	17	4	7	9	5	4	5	3	3
0 to 6	QLD	10	15	35	22	18	7	6	9	6	4	3	4	3
0 to 6	SA	20	38	36	63	41	12	7	10	6	4	2	2	2
0 to 6	TAS	8	23	33	23	17	3	7	9	6	3	2	3	3
0 to 6	VIC	10	15	12	41	29	6	5	8	5	3	2	3	3
0 to 6	WA	8	22	18	25	26	9	6	7	5	4	3	3	3
0 to 6	National	12	24	27	43	29	8	6	9	6	3	3	3	3
7 plus	ACT	21	40	36	72	46	21	12	13	6	5	4	4	4
7 plus	NSW	19	37	44	67	43	20	16	11	7	5	4	4	4
7 plus	NT	9	17	5	20	21	12	10	9	7	4	3	3	3
7 plus	QLD	15	19	46	28	27	17	13	11	7	5	6	4	4
7 plus	SA	14	28	32	61	39	18	14	12	7	5	3	4	4
7 plus	TAS	15	26	37	34	23	16	12	12	6	5	3	4	4
7 plus	VIC	12	22	20	48	35	16	14	12	7	5	4	4	4
7 plus	WA	13	24	10	21	23	9	11	10	5	4	3	3	3
7 plus	National	14	25	33	42	34	16	14	11	7	5	4	4	4
All	ACT	20	40	44	70	40	18	10	12	6	5	3	3	3
All	NSW	18	36	43	64	40	16	14	10	7	4	3	3	4
All	NT	8	15	6	18	20	10	9	9	6	4	4	3	3
All	QLD	14	18	44	27	24	15	11	10	7	5	5	4	4
All	SA	15	31	33	61	40	17	13	11	7	5	3	3	3
All	TAS	14	25	36	32	22	13	11	11	6	5	3	4	4
All	VIC	11	21	17	47	34	13	12	11	6	4	3	3	4
All	WA	12	23	11	22	23	9	10	10	5	4	3	3	3
All	National	14	25	31	42	33	14	12	11	6	4	4	3	3

Table R.5 First plans in progress – count

	riist pians in p													
Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	55	44	40	50	96	111	73	46	37	30	29	26	22
0 to 6	NSW	1,008	955	767	999	1,525	1,589	1,169	1,072	1,103	895	672	705	657
0 to 6	NT	80	77	43	41	50	51	58	48	68	65	61	73	66
0 to 6	QLD	1,564	1,298	1,195	972	991	1,268	1,174	1,171	1,210	870	959	987	894
0 to 6	SA	787	842	737	833	1,022	725	293	298	463	365	447	473	413
0 to 6	TAS	141	173	169	106	121	143	174	165	116	95	89	72	74
0 to 6	VIC	4,351	3,896	3,344	2,480	2,447	2,270	2,016	1,867	1,837	1,793	1,615	1,461	1,232
0 to 6	WA	598	544	479	508	865	1,004	732	615	570	480	592	701	746
0 to 6	National	8,584	7,829	6,774	5,989	7,117	7,161	5,689	5,284	5,405	4,593	4,464	4,498	4,104
7 plus	ACT	71	72	55	70	116	178	158	150	161	162	108	82	79
7 plus	NSW	1,094	1,161	882	1,248	2,019	2,208	2,332	2,288	2,043	1,926	1,799	1,671	1,494
7 plus	NT	194	185	144	134	163	177	156	205	224	215	189	203	162
7 plus	QLD	3,303	2,642	2,701	2,069	2,202	2,882	3,032	3,259	3,062	2,857	2,592	2,421	2,016
7 plus	SA	1,651	1,490	1,227	937	1,219	1,229	1,287	1,378	1,404	1,420	1,341	1,158	843
7 plus	TAS	285	312	352	117	160	285	246	218	239	253	283	240	133
7 plus	VIC	6,980	6,032	4,085	2,813	3,719	4,022	4,045	4,192	4,298	4,329	4,194	3,760	2,815
7 plus	WA	3,465	2,969	2,600	2,223	4,354	4,605	4,092	3,886	3,545	3,258	3,255	3,130	2,905
7 plus	National	17,043	14,863	12,046	9,611	13,952	15,586	15,348	15,581	14,986	14,421	13,764	12,668	10,449
All	ACT	126	116	95	120	212	289	231	196	198	192	137	108	101
All	NSW	2,102	2,116	1,649	2,247	3,544	3,797	3,501	3,360	3,146	2,821	2,471	2,376	2,151
All	NT	274	262	187	175	213	228	214	253	292	280	250	276	228
All	QLD	4,867	3,940	3,896	3,041	3,193	4,150	4,206	4,430	4,272	3,727	3,551	3,408	2,910
All	SA	2,438	2,332	1,964	1,770	2,241	1,954	1,580	1,676	1,867	1,785	1,788	1,631	1,256
All	TAS	426	485	521	223	281	428	420	383	355	348	372	312	207
All	VIC	11,331	9,928	7,429	5,293	6,166	6,292	6,061	6,059	6,135	6,122	5,809	5,221	4,047
All	WA	4,063	3,513	3,079	2,731	5,219	5,609	4,824	4,501	4,115	3,738	3,847	3,831	3,651
All	National	25,627	22,692	18,820	15,600	21,069	22,747	21,037	20,865	20,391	19,014	18,228	17,166	14,553

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Table R.6 First plans in progress – average days

	First plans in p	_			J 40	11.40	A 40	0 40	0-1.40	N 40	D 40	J 00	F-1: 00	M 00
Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	63	76	84	38	29	47	34	30	21	26	33	10	17
0 to 6	NSW	143	122	91	57	34	32	30	25	23	24	37	21	18
0 to 6	NT	83	77	72	67	43	39	44	48	45	58	78	68	59
0 to 6	QLD	94	97	71	72	61	45	42	37	37	39	48	43	41
0 to 6	SA	154	149	158	139	115	86	72	42	42	40	56	50	37
0 to 6	TAS	95	85	72	102	92	83	76	61	60	48	60	39	32
0 to 6	VIC	127	143	135	125	107	80	60	49	44	50	57	46	44
0 to 6	WA	99	103	106	108	80	89	90	82	66	71	80	75	76
0 to 6	National	122	128	117	104	81	64	54	45	40	44	55	47	44
7 plus	ACT	226	171	296	217	162	148	155	98	79	66	90	86	67
7 plus	NSW	127	123	160	115	78	74	76	61	56	57	65	57	53
7 plus	NT	75	76	88	79	78	76	82	79	77	85	106	93	74
7 plus	QLD	96	107	82	76	71	61	64	61	62	67	69	63	51
7 plus	SA	189	186	181	161	126	125	129	128	121	124	127	117	96
7 plus	TAS	67	68	39	79	58	42	45	39	45	58	71	73	40
7 plus	VIC	114	123	132	124	101	96	96	102	113	115	152	149	102
7 plus	WA	146	152	154	149	87	86	93	106	109	114	124	122	121
7 plus	National	125	131	130	121	91	85	88	89	93	96	113	108	88
All	ACT	155	135	207	142	102	109	116	82	68	60	78	68	56
All	NSW	135	123	128	89	59	56	60	50	44	47	58	46	42
All	NT	77	76	84	76	70	68	71	73	70	79	99	86	70
All	QLD	96	104	79	75	68	56	58	55	55	60	63	57	48
All	SA	178	173	172	151	121	110	119	113	101	107	109	98	77
All	TAS	76	74	50	90	72	56	58	48	50	55	68	65	37
All	VIC	119	131	133	125	104	90	84	86	92	96	126	120	84
All	WA	139	144	147	141	86	87	93	103	103	108	117	114	112
All	National	124	130	125	115	88	79	79	78	79	84	99	92	76

Table R.7 First plans completed - count

Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	29	26	27	25	32	33	73	52	41	37	31	48	53
0 to 6	NSW	701	495	589	456	754	1,100	1,243	1,003	922	1,004	783	711	905
0 to 6	NT	60	52	49	34	31	43	42	47	26	33	28	32	45
0 to 6	QLD	595	494	690	637	479	559	698	748	646	833	459	558	728
0 to 6	SA	95	75	125	57	136	460	491	208	83	231	110	195	278
0 to 6	TAS	45	45	66	86	23	47	35	88	99	72	53	74	66
0 to 6	VIC	864	762	1,188	1,296	817	1,208	1,075	1,095	986	804	885	964	941
0 to 6	WA	146	130	131	72	71	76	404	326	294	218	120	110	159
0 to 6	National	2,535	2,079	2,865	2,663	2,343	3,526	4,061	3,567	3,099	3,233	2,469	2,692	3,175
7 plus	ACT	35	23	42	21	19	6	82	68	68	54	93	63	53
7 plus	NSW	822	690	878	619	961	1,457	1,192	1,378	1,623	1,301	1,298	1,173	1,495
7 plus	NT	101	92	93	92	37	47	77	32	61	58	71	54	97
7 plus	QLD	3,192	1,407	1,590	1,892	1,141	1,162	1,185	1,318	1,648	1,372	1,410	1,284	1,744
7 plus	SA	875	400	472	594	289	426	314	301	355	333	435	482	633
7 plus	TAS	278	143	239	291	97	76	180	181	130	120	104	142	233
7 plus	VIC	3,124	2,241	2,996	2,732	1,476	1,760	1,463	1,769	1,612	1,262	1,739	1,637	2,114
7 plus	WA	1,182	869	817	798	693	1,057	1,426	1,110	1,179	992	802	891	1,068
7 plus	National	9,609	5,865	7,127	7,039	4,713	5,991	5,919	6,157	6,676	5,492	5,952	5,726	7,437
All	ACT	64	49	69	46	51	39	155	120	109	91	124	111	106
All	NSW	1,523	1,185	1,467	1,075	1,715	2,557	2,435	2,381	2,545	2,305	2,081	1,884	2,400
All	NT	161	144	142	126	68	90	119	79	87	91	99	86	142
All	QLD	3,787	1,901	2,280	2,529	1,620	1,721	1,883	2,066	2,294	2,205	1,869	1,842	2,472
All	SA	970	475	597	651	425	886	805	509	438	564	545	677	911
All	TAS	323	188	305	377	120	123	215	269	229	192	157	216	299
All	VIC	3,988	3,003	4,184	4,028	2,293	2,968	2,538	2,864	2,598	2,066	2,624	2,601	3,055
All	WA	1,328	999	948	870	764	1,133	1,830	1,436	1,473	1,210	922	1,001	1,227
All	National	12,144	7,944	9,992	9,702	7,056	9,517	9,980	9,724	9,775	8,725	8,421	8,418	10,612

Table R.8 First plans completed – average days

Age	Jurisdiction	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
0 to 6	ACT	61	44	60	55	40	44	74	48	48	63	33	33	17
0 to 6	NSW	133	101	93	79	66	47	47	44	42	37	43	43	31
0 to 6	NT	98	55	74	47	52	34	35	49	34	36	43	58	86
0 to 6	QLD	113	118	108	76	66	65	57	58	58	51	56	58	58
0 to 6	SA	243	240	220	202	218	180	111	83	82	70	66	77	79
0 to 6	TAS	77	76	99	86	80	80	73	84	107	80	62	67	44
0 to 6	VIC	129	142	168	173	129	122	108	85	74	67	72	74	66
0 to 6	WA	172	171	161	191	117	110	108	111	103	76	128	120	124
0 to 6	National	130	127	136	129	98	94	79	69	64	54	61	63	57
7 plus	ACT	63	104	82	164	138	184	115	104	97	129	84	88	78
7 plus	NSW	100	102	98	127	90	74	76	75	69	63	66	63	64
7 plus	NT	96	71	77	91	90	80	78	71	96	97	103	127	114
7 plus	QLD	94	96	113	95	83	76	74	74	79	72	85	80	75
7 plus	SA	276	217	228	199	166	115	116	115	147	127	136	147	130
7 plus	TAS	85	73	83	59	74	74	63	55	67	50	70	76	87
7 plus	VIC	120	124	128	133	111	103	103	105	104	110	120	120	136
7 plus	WA	193	193	200	220	135	117	112	110	114	120	118	127	137
7 plus	National	131	129	133	134	106	94	93	91	93	91	99	101	104
All	ACT	62	72	74	105	77	66	96	80	79	102	71	65	48
All	NSW	115	102	96	107	79	62	62	62	59	52	57	55	51
All	NT	97	65	76	79	72	58	62	58	77	75	86	101	105
All	QLD	97	101	111	91	78	72	68	68	73	64	78	73	70
All	SA	273	221	226	199	183	149	113	102	135	104	122	127	115
All	TAS	84	74	86	65	75	77	65	64	84	61	67	73	78
All	VIC	122	129	139	146	117	111	105	97	93	93	104	103	114
All	WA	191	191	195	218	133	117	111	110	112	112	119	126	135
All	National	131	129	134	133	103	94	88	83	84	77	88	89	90