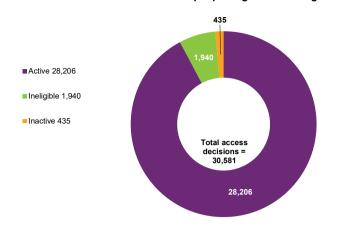


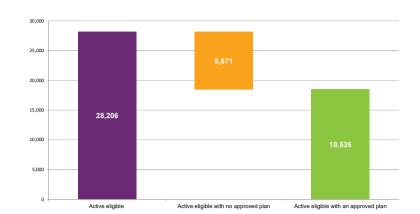
VIC Public Dashboard 30 September 2017

1. Eligibility

1.1 Access decisions: number of people eligible and ineligible

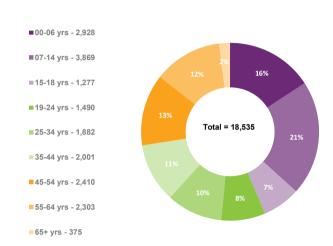


1.2 Active participants and plan approvals

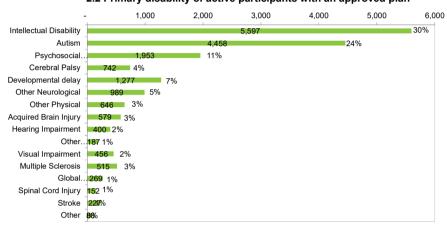


2. Participant characteristics

2.1 Age profile of active participants with an approved plan (no. of participants)

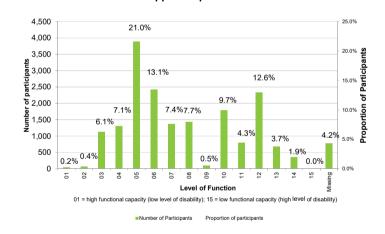


2.2 Primary disability of active participants with an approved plan

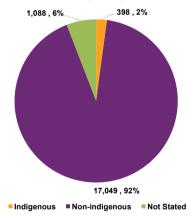


■ Number of participants Proportion of participants

2.3 The level of function of active participants with an approved plan

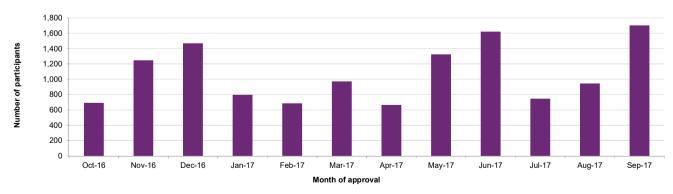


2.4 Indigenous status of active participants with an approved plan



3. Plan approvals

3.1 Month of initial plan approval

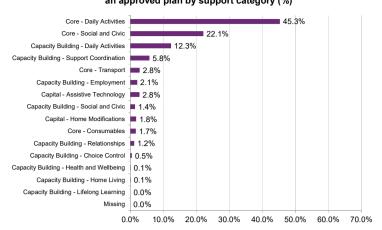




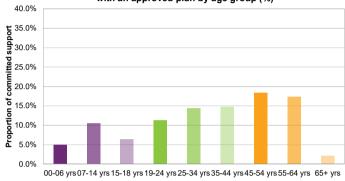
4. Total annualised committed support - most recent approved plans

\$1.0bn is included in the current plans of the 18,535 active participants.

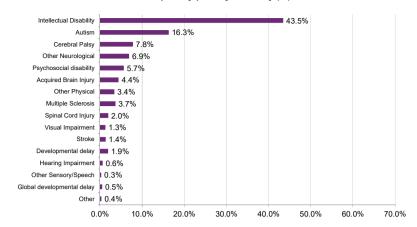
4.1 Total annualised committed support for active participants with an approved plan by support category (%)



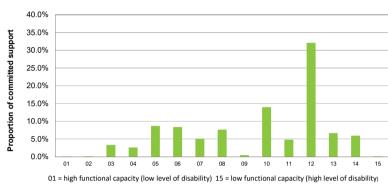
4.3 Total annualised committed support for active participants with an approved plan by age group (%)



4.2 Total annualised committed support for active participants with an approved plan by primary disability (%)



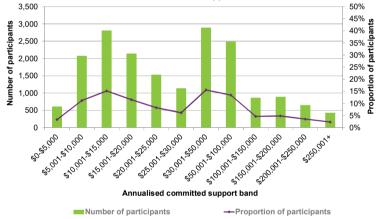
4.4 Total annualised committed support for active participants with an function score and an approved plan by level of function (%)



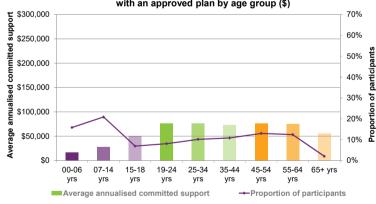
Level of Function

5. Average annualised committed support - most recent approved plans

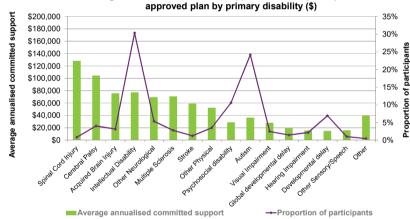


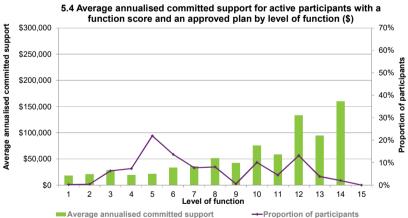


5.3 Average annualised committed support for active participants with an approved plan by age group (\$)



5.2 Average annualised committed support for active participants with an approved plan by primary disability (\$)





01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

6.1 Registered providers as at 30 September 2017 by entity type

1,132	
Total = 3,101	■ Organisation
1,969	■ Sole Trader

Table 6.2 Registered providers as at 30 September 2017 by registration group

Registration Group	# Providers	Registration Group	# Providers
Therapeutic Supports	1,551	Assistive Prod-Household Task	366
Household Tasks	772	Plan Management	188
Assist-Travel/Transport	661	Assistive Equip-Recreation	294
Early Childhood Supports	284	Community Nursing Care	359
Assist Prod-Pers Care/Safety	542	Daily Tasks/Shared Living	139
Participate Community	332	Comms & Info Equipment	248
Home Modification	426	Custom Prosthetics	213
Development-Life Skills	312	Assist Access/Maintain Employ	112
Personal Mobility Equipment	432	Specialised Driver Training	112
Innov Community Participation	375	Interpret/Translate	211
Assist-Life Stage, Transition	301	Specialised Disability Accommodat	ic 108
Behaviour Support	244	Hearing Equipment	107
Assist Personal Activities	290	Vision Equipment	96
Ex Phys Pers Training	291	Spec Support Employ	74
Support Coordination	244	Vehicle modifications	69
Accommodation/Tenancy	320	Specialised Hearing Services	57
Personal Activities High	280	Hearing Services	17
Group/Centre Activities	292	Assistance Animals	3

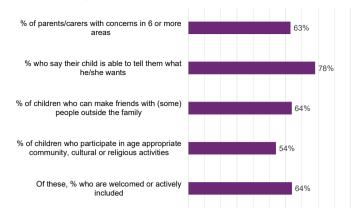




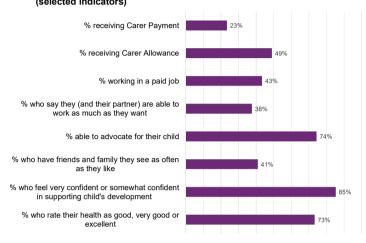
Baseline measures are collected on participants from the short-form outcomes framework (SFOF) questionnaires during the transition period. Active participants with an initial plan approved during the period 1 July 2016 to 30 September 2017 are included.

Age group: birth to end of age 6

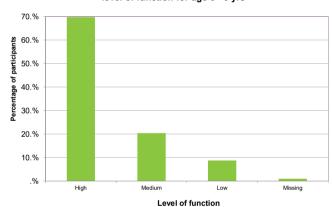
7.1 Participants 0 to before school



7.3 Family/carers of participants 0 to 14 (selected indicators)

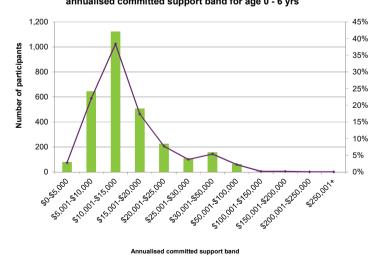


7.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 yrs



Level of function Function level 1-5: High function/low disability Function level 6-10: Medium level function Function level 11-15: Low level of function/high disability

7.7 Distribution of active participants with an approved plan by annualised committed support band for age 0 - 6 yrs



Number of participants

→ Proportion of participants

7.2 Description of key participant outcome domains

30 September 2017

Outcome statements for children aged 0-6 years (or school entry):

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist
- 2. Children show evidence of self-determination
- in their everyday lives Children participate meaningfully in family life
- Children participate meaningfully in community life

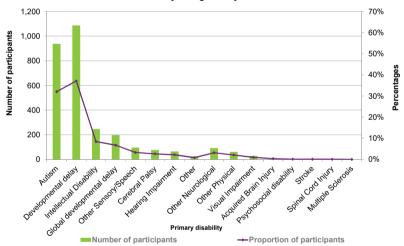
7.4 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 0-6 years:

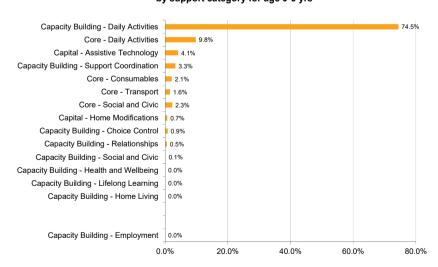
- Families know their rights and advocate effectively for their children
 Families feel supported

- 3. Families are able to gain access to desired services, programs, and activities in their
- community
 4. Families help their children develop and learn
- 5. Families enjoy health and wellbeing

7.6 Distribution of active participants with an approved plan by primary disability for age 0 - 6 yrs



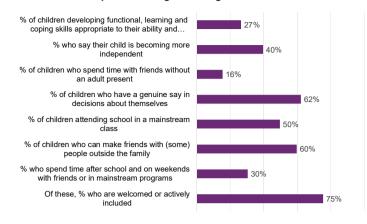
7.8 Total annualised committed support for active participants with an approved plan by support category for age 0-6 yrs



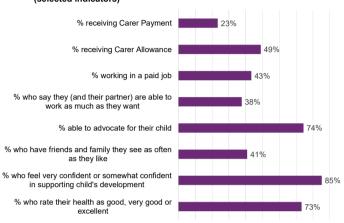


Age group: age 7 to end of age 14

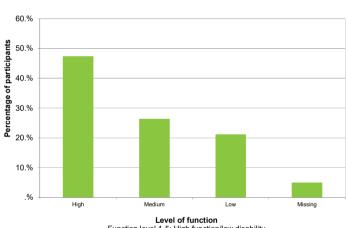
7.9 Participants starting school age 7 to 14



7.11 Family/carers of participants starting school age 0 to 14 (selected indicators)

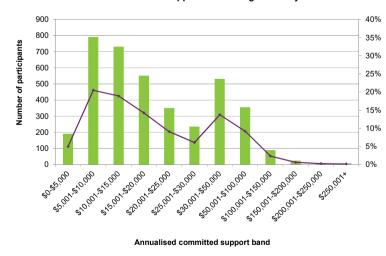


7.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs



Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

7.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs



Number of participants

→Proportion of participants

7.10 Description of key participant outcome domains

30 September 2017

Outcome statements for children aged 6 (or school entry) -15 years:

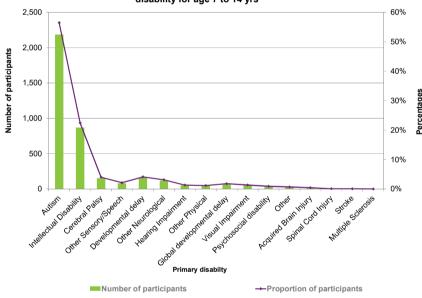
- Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- Children show evidence of selfdetermination in their everyday lives
- 3. Children participate meaningfully in family
- 4. Children participate meaningfully in

7.12 Description of key carer outcome domains

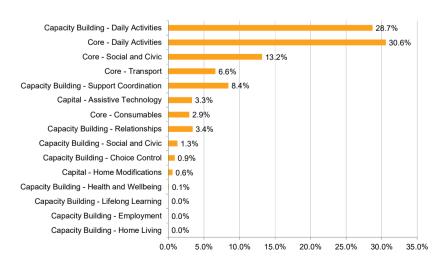
Outcome statements for families / carers of children with disability aged 6-15 years:

- 1. Families know their rights and advocate
- effectively for their children
 Families feel supported
 Families are able to gain access to desired services, programs, and activities in their
- community
 Families help their children develop and learn
- Families enjoy health and wellbeing

7.14 Distribution of active participants with an approved plan by primary disability for age 7 to 14 yrs



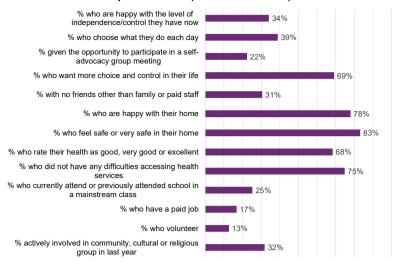
7.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 yrs





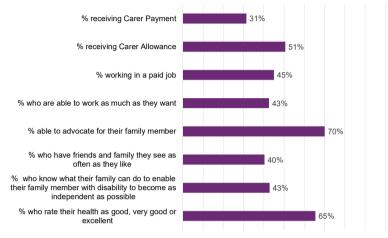
Age group: age 15 to age 24

7.17 Participants 15 to 24 (selected indicators)



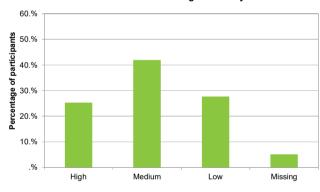
Baseline outcomes - family

7.19 Family/carers of participants 15 to 24 (selected indicators)



articipant characteristics

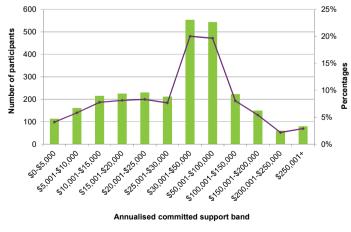
7.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs



Level of function
Function level 1-5: High function/low disability
Function level 6-10: Medium level function
Function level 11-15: Low level of function/high disability

Support package

7.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 yrs



Number of participants

→ Proportion of participants

7.18 Description of key participant outcome domains

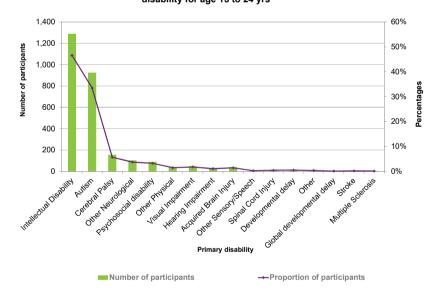


7.20 Description of key carer outcome domains

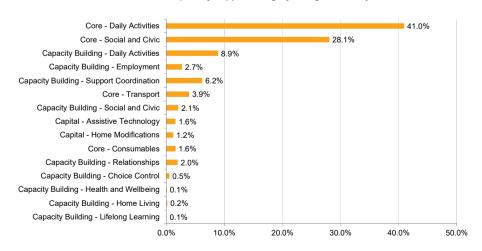
Outcome statements for families / carers of participants aged 15-24 years:

- Families know their rights and advocate effectively for their young person with disability
 Families have the support they need to care
- 2. Families have the support they need to card
 3. Families are able to gain access to desired services, programs, and activities in their community.
- community
 4. Families help their young person become independent
- 5. Families enjoy health and wellbeing

7.22 Distribution of active participants with an approved plan by primary disability for age 15 to 24 yrs



7.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 yrs

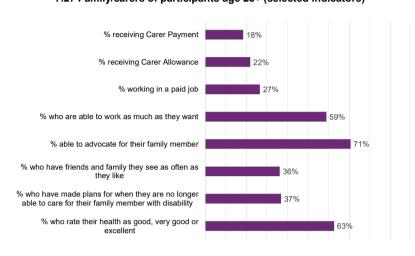




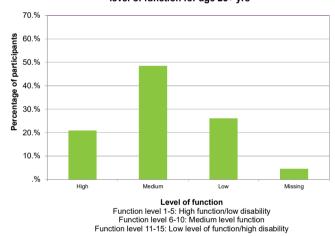
7.25 Participants age 25+ (selected indicators)



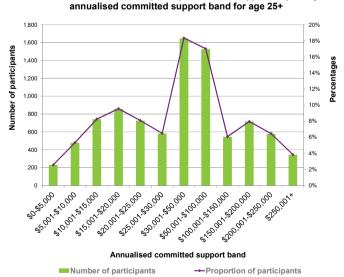
7.27 Family/carers of participants age 25+ (selected indicators)



7.29 Distribution of active participants with an approved plan by level of function for age 25+ yrs



7.31 Distribution of active participants with an approved plan by



7.26 Description of key participant outcome domains

30 September 2017

The adult framework consists of 8 participant domains:

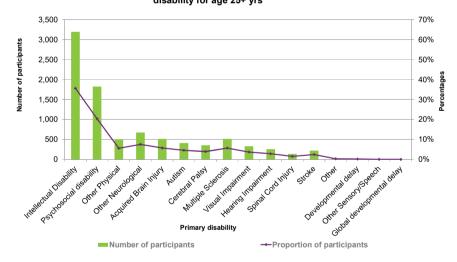
- 1. Choice and control
- 2. Daily activities 3. Relationships
- 4. Home
- 5. Health and wellbeing 6. Lifelong learning
- 7. Work
- 8. Social, community and civic participation

7.28 Description of key carer outcome domains

The adult framework consists of 5 family / carer

- 1. Families know their rights and advocate effectively for their family member with
- 2. Families have the support they need to care 3. Families are able to gain access to desired services, programs, and activities in their
- community
- 4. Families have succession plans
 5. Families enjoy health and wellbeing

7.30 Distribution of active participants with an approved plan by primary disability for age 25+ yrs



7.32 Total annualised committed support for active participants with an approved

