

Attachment A – Quarterly Operating Costs

Operating costs of the Agency include costs such as employee and supplier costs but exclude certain grants that the Agency makes for local capacity building activities. On this basis the total operating expenses shown below are slightly lower than those presented in the Agency's annual financial statements.

The operating costs for the Agency for each of the initial 5 quarters of operations are as follows (reported on both a quarterly and a year to date basis):

	SEP-13 \$'000	DEC-13 \$'000	MAR-13 \$'000	JUN-13 \$'000	SEP-14 \$'000
OPERATING EXPENSES (QUARTER)	21,049	29,919	28,902	47,591	40,991
OPERATING EXPENSES (YEAR-TO-DATE)	21,049	50,968	79,871	127,461	40,991

The Agency's annual financial statements for the first year of operation (which includes the first four quarters shown above) have been prepared and audited by the Australian National Audit Office and are publicly available in the Agency's 2013-2014 Annual Report <<http://www.ndis.gov.au/document/925>>. Information about the 2014-15 financial year has not yet been subject to audit.